

Categories for Consideration	Project Statements	Councilmembers	ESTIMATED COSTS	Note 1 and Recommendation by Councilmember	
Other	Childcare and Parental Support		\$ 2,000,000		
	COVID Administration Response Fund		\$ 1,400,000	Moved to "Health" category	
	Community Ambassadors		\$ 500,000		
	Gun violence prevention		\$ 1,500,000	Included in Health Equity Fund	
	Improved lighting and cameras		\$ 2,000,000		
	First responder bonuses		\$ 5,000,000		
<b>Recovery of Revenue Loss</b>					
Economic Instability	Grant Application Support		\$ 1,000,000		
	Workforce Development		\$ 1,000,000		
	Support Virginia's Small Business Fund (CDFI's/VCC) - 5m/year		\$ 10,000,000	\$3m/yr to create \$20m loan fund	
	Direct Grants to Small Businesses Use to leverage private foundation funds and administered by a non-governmental org. e.g. LISC		\$ 1,000,000	Move to SBDC/SCORE via EDA	
Health	Health Equity Fund		\$ 5,000,000		
	COVID Response		\$ 1,400,000		
	Emergency Response Support		\$ 500,000	2,900,000	
	Funding EMS and crisis response operations of RAA and RBHA			42,000,000	
	Outpatient Treatment and Primary Care Allocation to Safety Net Primary Care Providers Infrastructure Improvements at RBHA		\$ 1,000,000	44,900,000	
Housing	AHTF		\$ 20,000,000		
	RRHA Capital Projects				
	Creighton Court Redevelopment Phase I		\$ 6,800,000		
	Highland Grove Redevelopment Phase I		\$ 5,500,000		
	Rental Assistance		\$ 5,000,000		
	Eviction Diversion Program		\$ 1,000,000	Is more needed? Coming from HCD to Council via CDBG funding	
	Homeless Shelter/Services Catholic Charities Inclement Weather Shelter		\$ 1,800,000		
	Homeowner Rehabilitation Assistance thorough project:HOMES Weatherization Program Renew Crew Programs Lead Remediation		\$ 4,000,000		
	<b>Infrastructure</b>				
		Fiber infrastructure to Community Centers, Parks, and underserved c		\$ 5,000,000	Initial Investment in the Broadband Plan for leveraging State and Federal Funds
	Digital Equity & Broadband Authority: Gigabit City infrastructure plan Proposed Reductions: \$20 million		\$ 500,000	Funding to stand up authority and fund an infrastructure plan	
	Alternative Transportation: for partial reinstatement of GRTC		\$ 9,000,000		
	Site Readiness off Moore Street School		\$ 3,000,000		
	Green Innovation Fund-Green Fleet Plan		\$ 5,000,000		
	Greener Resiliency Grant -urban gardens		\$ 2,000,000		
	Tree Canopy: stabilization and expansion of the urban tree canopy		\$ 1,000,000		
Infrastructure	Climate risk assessment		\$ 1,500,000		
	Home weatherization and rehabilitation		\$ 4,200,000	Moved to Housing	
	Lead Line replacement		\$ 4,000,000		
	Stormwater and drainage		\$ 13,500,000		
	City Center Site Preparation		\$ 5,000,000	Demolition of Coliseum	
	Greater Scott's Addition Framework Plan		\$ 3,000,000	CSO; Stormwater Improvements	
Parks & Community Centers	TB Smith Community Center		\$ 20,000,000	Include Community Center feasibility study in CIP Budget	
	New Community Center at Lukas Field		\$ 20,000,000	Include Community Center feasibility study in CIP Budget	
	Southside Community Center		\$ 16,000,000		
	Calhoun Center and Gilpin Pool		\$ 8,000,000		
	James River Branch trail		\$ 9,000,000		
	Crooked Branch Ravine Bridge		\$ 1,000,000		
	Texas Beach and North Bank Tower		\$ 2,000,000		
	Parks Master Plan		\$ 500,000		
	Grace space acquisition		\$ 1,500,000		
	Beautification		\$ 2,000,000		
	James River Park System Plan		\$ 3,000,000		
	Downtown Riverfront Plan		\$ 3,000,000		
	Richmond 300 rezoning consultant		\$ 1,500,000		
	Emergency Cash Relief (renewing of the Family Crisis Fund)		\$ 5,000,000	Reduction was not proposed	
	Micro-grants for Gun Violence Prevention for community interventions intended to decrease risk factors and increase skills and wealth building		\$ 5,000,000		
		\$ 231,600,000			
<b>Total</b>					

231,600,000 -42,000,000 (reductions in red) = 189,600,000

Additional potential reductions with discussion and consensus of Council

Reduction  
Addition

Note 2 Note 3 Note 4 Note 5 Note 6 Note 7 Note 8 Note 9

and consideration of what can be funded through other sources

**Reductions: \$20 million**

**Additions: \$20 million**

\$9M to the “*Building Back Stronger*” category for investment in Alternative Transportation: for partial reinstat

\$3M to “*Children and Families*” category for Moore St School renovation and site readiness planning and impl

\$5M to the “*Greener and More Resilient*” category for Green Innovation Fund: for 1) Green Fleet Plan 2) applic

\$2M to the “*Greener and More Resilient*” category via Community Climate Resiliency Grants for urban gardeni

\$1M to “*Greener and More Resilient*” category for Tree Canopy: stabilization and expansion of the urban tree

**Clarifications/category changes:**

Within the “*Greener and More Resilient*” category, combine the “Lead line replacement” and “Healthy Homes’

Within the “*Greener and More Resilient*” category, under “Storm Water”, in addition to “Addressing storm wa

Within new community center construction / renovations under “*Children and Families*” include grid resiliency

ement of GRTC funding to expand routes & increase frequency, phase 2 of electric bike program, sidewalk maintenance for future childcare/early childhood/workforce development/community use.

ed towards other Climate Emergency Resolution initiatives 3) departmental initiatives to address the climate emergency, pocket parks, rain gardens, neighborhood bike infrastructure, neighborhood energy efficiency workshops/infrastructure, supporting the goals laid out in the Urban Forestry Master Plan.

” sub-categories to form just “Healthy Homes” category. Combine the funding of both categories.

ter drainage issues in communities prone to flooding” **add** “investing in de-paving projects, green storm water infrastructure, EV/solar etc.

aintenance and pedestrian infrastructure, other multimodal projects.

mergency, including implementation of the RVAgreen2050 plan “frontline community implementation projects  
initiatives, particularly in historically underinvested areas.

mitigation projects such as green alleys, green roofs, and mitigating the impact of flooding to residences and bi

" 4) climate related grant matching opportunities.

businesses with installation of back flow pumps and other flood resiliency infrastructure" within the description.

