



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2019- 311 - To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$933,201.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2019-2020 Capital Budget by increasing estimated revenues and the amounts appropriated to the Department of Public Works' Transportation Projects line item in the Transportation category by \$933,201.00, for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension Paving program for various resurfacing projects along Chippenham Parkway, West Roanoke Street, and Westover Hills Boulevard.

To: City Planning Commission
From: Land Use Administration
Date: November 18, 2019

PETITIONER

Bobby Vincent Jr., Director of Public Works

LOCATION

City of Richmond, Various Locations

PURPOSE

To accept and appropriate \$933,201.00 from VDOT FY 2020 Primary Extension Paving Program funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2019.

This funding is to be placed in the Transportation Category under "Transportation Project- Award # 500286".

SUMMARY & RECOMMENDATION

House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for Chippenham Parkway (N) from Forest Hill Avenue off Ramp to Gravel Hill Rd (estimated cost of \$92,386.00); Chippenham Parkway (N) from Archdale Rd to Forest Hill Avenue off Ramp (estimated cost of \$236,522.00); (Route 60) W. Roanoke Street from Forest Hill Avenue to Midlothian Turnpike (estimated cost of \$172,943.00); Westover Hills Boulevard (S) east bound lane from Dunston Avenue to Brandon Road (estimated cost of \$258,864.00) and Westover Hills Boulevard (S) west bound lane from Brandon Road to Dunston Avenue (estimated cost of

\$232,050.00). The scope of this project consist of milling, resurfacing and handicap upgrades for and estimated cost of \$992,765.00.

The Chippenham Parkway (N), (Route 60) W. Roanoke Street and Westover Hills Boulevard (S) were submitted in December 2018 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2019 in the total amount of \$\$992,765.00. Breakdown of the \$992,765.00 equates to VDOT administrative cost \$59,564.00, reimbursable state funds to City for construction \$933,201.00

Therefore DPW staff recommends approval of the amendment request.

FINDINGS OF FACT

Site Description

STREET	FROM	TO	TOTAL ESTIMATE	VDOT ADMINISTRATIVE FEE	CITY REIMBURSMENT
Chippenham Parkway N	Forest Hill Ave Off Ramp	Gravel Hill Road	\$92,386.00	\$5,543.00	\$86,843.00
Chippenham Parkway N	Forest Hill Ave Off Ramp	Archdale Rd	\$236,522.00	\$14,191.00	\$222,331.00
(Route 60) W. Roanoke Street	Forest Hill Ave.	Midlothian TNPK	\$172,943.00	\$10,376.00	\$162,567.00
Westover Hill BLVD S - East Bound Lane	Dunston Ave.	Brandon Rd	\$258,864.00	\$15,531.00	\$243,333.00
Westover Hill BLVD S - West Bound Lane	Brandon Rd	Dunston Ave.	\$232,050.00	\$13,923.00	\$218,127.00
Total			\$992,765.00	\$59,564.00	\$933,201.00

Proposed Use of the Property

Paving and other upgrades.

Staff Contact: Kenneth D. Horak, Senior Capital Project Manager, DPW, 646-4781