



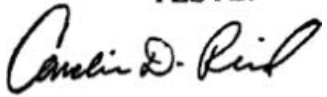
to the allocations for various approved uses by the Council Member in the representation of the First District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2025-057, adopted May 12, 2025, which adopted the General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2026 District Funds” to strike the page entitled “City Council First District, FY26 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY 26 Council 1st District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the First District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the First District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**  
**TESTE:**  
  
**City Clerk**

**DATE:** May 4, 2026

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Andrew Breton, Councilmember 1st District

**THROUGH:** RJ Warren, Council Chief of Staff

**THROUGH:** Will Perkins, Senior Legislative Services Manager

**FROM:** Whitney Brown, Policy Analyst

**RE:** To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the First District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the First District.

**CNL-2026-0049**

**PURPOSE:** To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the First District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the First District.

**BACKGROUND:** This amendment ensures compliance with Va. Code § 15.2-2503, which requires local budgets to specify the use of discretionary funds and allows governing body members to propose changes during the fiscal year. It amends Ordinance No. 2025-057, adopted May 12, 2025, to update the allocation of First District Council funds, reflecting revised category amounts as outlined in the attached FY26 First District Appropriation Report. The amendment provides clear authority for these updated expenditures.

**COMMUNITY ENGAGEMENT:** N/A

**STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL:** N/A

**FISCAL IMPACT:** None

**DESIRED EFFECTIVE DATE:** Upon adoption.

**REQUESTED INTRODUCTION DATE:** June 8, 2026

**CITY COUNCIL PUBLIC HEARING DATE:** June 22, 2026

**REQUESTED AGENDA:** Consent

**RECOMMENDED COUNCIL COMMITTEE:** Waived pursuant to Council Rules of Procedure Rule VI(B)(3)(b)

**AFFECTED AGENCIES:** City Council

**RELATIONSHIP TO EXISTING ORD. OR RES.:** None

**ATTACHMENTS:** FY 26 1st District Appropriation Report

**STAFF:** Whitney Brown, Policy Analyst, (804-646-3765)

Adopted Budget/District \$32,177

The categories shown below have been adopted according to Ordinance No. 2025-057. Any category that exceeds the adopted budget amount will require an amendment.

					Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
<b>Administrative Services</b>								
Organization/Association	Invoice No.	Invoice Date	Justification for Expense		Cost/Expense			
<b>Add \$854 to Admin Services from Constituents Outreach</b>								
<b>Printed and Electronic Materials</b>						\$ 12,354	\$ 10,454	1,900
Andrew Breton	00202-AB-38720	8/4/2025	Refund for Constant Contact Subscription March -June		387.20			
Nathan Yellin	Payroll	8/29/2025	Summer Inten PP 8.9.25 - 8.22.25 worked 11 hours retro pay		220.00			
Nathan Yellin	Payroll	9/12/2025	Summer Inten PP 8.23.25 - 9.5.25 worked 30 min		10.00			
Nathan Yellin	Payroll	10/10/2025	Summer Inten PP 9.20.25 - 10.3.25 worked 2.3 hours		46.00			
Whitney Brown	00202-WB-249.87	10/8/2025	Refund for Canva/Adobe/Doodle Subscriptions		249.87			
Whitney Brown	DPSWKPFV	9/25/2025	Refund for Strong Towns Membership		21.50			
Whitney Brown	FI61679706066	10/22/2025	Refund for Logo design for the First District		261.00			
Gibson Print	4898	12/22/2025	Payment for District Mailer Gibson Universal LLC		3,032.07			
Andrew Breton	00202-AB-392909	12/18/2025	Reimbursement for Aug-Nov Constant Contact and Gibson Print Mailers		3,929.09			
Whitney Brown	1676	12/15/2025	Refund for payment of District Mailer		2,200.00			
Nathan Yellin	Payroll	9/12/2025	Summer Inten PP 12.27.25 - 1.9.26 Worked 2 hours		40.00			
Grady Hart	TRAVS-	3/24/2026	Gas mileage reimbursement for district work		30.23			
Grady Hart	TRAVS-	3/24/2026	Gas mileage reimbursement for district work		27.26			
<b>Specialized Equipment and Software</b>								
								-
<b>Membership Dues</b>								
						\$ -		-
<b>Local Mileage</b>								
						\$ -		-
<b>Grants</b>						\$ 11,550	8,950	2,600
<b>Add \$1050 from Constituents Outreach to Grants</b>								
PNUTT Foundation	24	8/18/2025	Donation to support PNUTT Foundation FY2026 Initiatives		5,000.00			
CVBOA	CVB008	2/1/2026	Donation to support scholarship initiatives		3,700.00			
RPS Track and Field	20260146	4/14/2026	Refund Donation to RPS Middle School Track and Field		250.00			
<b>Constituents Outreach</b>						\$ 8,273	6,738	1,535
<b>Remove \$854 Add to Admin Services</b>								
<b>Remove \$1050 Add to Grants</b>								
<b>Meeting &amp; Events</b>								
Quinn Mathlin	#09092025T	9/4/2025	Payment for services/items youth event on 9/13/25		5,000.00			
Whitney Brown	00202-WB1450	1/8/2025	Refund for District activities Kona Ice and DJ Services		1,450.00			
Whitney Brown	002-WB-225	2/25/2026	Refund for RVA Sports Awards Event		225.00			
Grady Hart	002-GH-4424	3/25/2026	Refund for the purchase of snacks for community meeting		44.24			
Grady Hart	002-GH-1915	3/26/2026	Refund for refreshments purchased for community meeting		19.15			

