

INTRODUCED: November 12, 2024

AN ORDINANCE No. 2024-287

To amend the Fiscal Year 2024-2025 General Fund budget by revising the title of the Non-Departmental line item entitled “Reserve for Children’s Fund” to “Reserve for Children’s Fund (Early Childhood, Positive Youth Development, Postsecondary Success).”

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 9 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

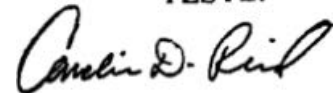
§ 1. That the General Fund Budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025, is hereby amended by revising the title of the line item in the Non-Departmental agency entitled “Reserve for Children’s Fund” to “Reserve for Children’s Fund (Early Childhood, Positive Youth Development, Postsecondary Success).”

§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:

CITY ATTORNEY’S OFFICE

**A TRUE COPY:
TESTE:**



City Clerk

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 9 2024 REJECTED: _____ STRICKEN: _____



City of Richmond

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Richmond, VA 23219
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Master

File Number: Admin-2024-0824

File ID: Admin-2024-0824	Type: Request for Ordinance or Resolution	Status: Regular Agenda
Version: 1	Reference:	In Control: City Clerk Waiting Room
Department:	Cost:	File Created: 09/12/2024
Subject:	Final Action:	
Title:		

Internal Notes:

Code Sections:

Agenda Date: 11/12/2024

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin-2024-0824 Non-Departmental Renaming - Reserve for Children's Fund - Ord. AATF.pdf

Enactment Number:

Contact:

Introduction Date:

Drafter: eva.colen@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	10/25/2024	Traci DeShazor	Approve	10/28/2024
1	2	10/25/2024	Meghan Brown	Approve	10/28/2024
1	3	10/28/2024	Sheila White	Approve	10/28/2024
1	4	10/28/2024	Sabrina Joy-Hogg	Approve	10/29/2024
1	5	10/28/2024	Caitlin Sedano - FYI	Notified - FYI	
1	6	10/29/2024	Jeff Gray	Approve	10/29/2024
1	7	10/30/2024	Lincoln Saunders	Approve	11/7/2024
1	8	10/31/2024	Mayor Stoney	Approve	11/15/2024

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File Admin-2024-0824

City of Richmond
Intracity Correspondence

O&R REQUEST

DATE: September 12, 2024 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer for Finance and Administration

THROUGH: Sheila White, Director of Finance

THROUGH: Meghan Brown, Director of Budget and Strategic Planning

THROUGH: Traci Deshazor, Deputy Chief Administrative Officer for Human Services

FROM: Eva Colen, Office of Children and Families

RE: Amending 2024-099 to rename “Reserve for Children’s Fund”

PURPOSE: To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund and made appropriations pursuant thereto, to replace the currently adopted line item “Reserve for Children’s Fund” with “Reserve for Children’s Fund (Early Childhood, Positive Youth Development, Postsecondary Success)” in the Non-Departmental agency budget.

BACKGROUND: The “Reserve for Children’s Fund” line item in the Non-Departmental Agency budget was established in Fiscal Year 2022-2023 General Fund budget to set aside funds for emergent and urgent needs related to children that were unable to be anticipated in advance of and/or addressed by the City’s annual budget. Funds appropriated to this line item have supported the opening of new child care centers, mental and behavioral healthcare for middle school children who have experienced gun violence, out-of-school time programs, and maintenance of low and no-cost therapeutic preschool slots as well as other critical services to benefit children and their caregivers.

Due to the lack of specificity in the line item, the Administration is currently required to pursue legislation to reappropriate funds from this line item to a different line item before executing a grant contract to award funds from this line item to an agency.

Renaming this line item to provide additional specificity will increase efficiency by allowing City administration, with Council approval, to make grants directly from the Children’s Fund, assuming the scope of services of the related grant contracts aligns with the named purpose within the line item. This will reduce administrative burden on the Department of Budget & Strategic Planning and the Department of Finance by eliminating the additional step of creating new line items and reappropriating funds to those line items before disbursing funds to grantees.

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: November 12, 2024

CITY COUNCIL PUBLIC HEARING DATE: December 9, 2024

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services Standing Committee

AFFECTED AGENCIES: N/A

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2024-099

ATTACHMENTS: None

STAFF: Eva Colen, Office of Children and Families, x5454, Eva.Colen@rva.gov