

INTRODUCED: October 10, 2022

AN ORDINANCE No. 2022-279

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, to transfer \$372,165.00 from the Department of Fire and Emergency Services, and appropriate such \$372,165.00 to the Department of Emergency Communications, for the purpose of moving the funding for the Office of Emergency Management from the Department of Fire and Emergency Services to its new location within the Department of Emergency Communications.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 14 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted a General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$372,165.00 from the Department of Fire and Emergency Services and appropriating those transferred funds in the amount of \$372,165.00 to the Department of Emergency Communications, for the purpose of moving the funding for the Office of Emergency Management from the

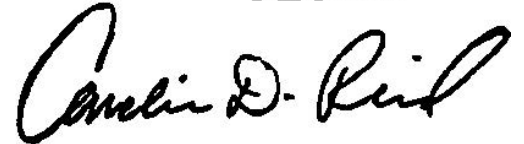
AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: NOV 14 2022 REJECTED: _____ STRICKEN: _____

Department of Fire and Emergency Services to its new location within the Department of
Emergency Communications.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, reading "Carlin D. Reed". The signature is written in a cursive style with a large initial "C".

City Clerk



CITY OF RICHMOND

O&R REQUEST

DATE: 8/30/2022

EDITION:

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor 

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer  J.E. Lincoln Saunders / RCS
Digitally signed by J.E. Lincoln Saunders / RCS
Date: 2022.09.22 13:08:15 -04'00'

THROUGH: Sabrina Joy-Hogg, DCAO Finance and Administration 

THROUGH: Sheila White, Director of Finance 

THROUGH: Jason May, Director of Budget and Strategic Planning 

THROUGH: Chief Melvin Carter, Fire Chief 

THROUGH: Stephen Willoughby, Director Department of Emergency Communications 

FROM: Jonathan Fetterman, Senior Manager Department of Emergency Communications  Jonathan Fetterman
Digitally signed by Jonathan Fetterman
Date: 2022.09.22 13:08:15 -04'00'

RE: Amend Ord. 2022-055

ORD. OR RES. No. _____

PURPOSE: To amend Ordinance 2022-055, which adopted the Fiscal Year 2022-2023 General Fund Budget by re-appropriating \$372,165 from Fire & Emergency Services to the Department of Emergency Communications.

REASON: Mayor Stoney has appointed Mr. Stephen Willoughby, Director of Emergency Communications, as the Emergency Management Coordinator for the City of Richmond. As such, the Office of Emergency Management will now move into the Department of Emergency Communications, and will report to Director Willoughby. This paper requests to move the funding associated with the Office of Emergency Management from Fire and Emergency Services to the Department of Emergency Communications.

RECOMMENDATION: Approval is recommended by the City Administration.

BACKGROUND: Mayor Stoney has appointed Mr. Stephen Willoughby, Director of Emergency Communications, as the Emergency Management Coordinator for the City of Richmond. As such, the Office of Emergency Management will now move into the Department of Emergency Communications, and will report to Director Willoughby. This paper requests to move the funding associated with the Office of Emergency Management from Fire and Emergency Services to the Department of Emergency Communications. This request is to transfer \$372,165 total; \$257,640 in personnel costs and \$114,525 in operating.

FISCAL IMPACT / COST: N/A

FISCAL IMPLICATIONS: Future funding needs will be assessed during the citywide budget process each fiscal year.

BUDGET AMENDMENT NECESSARY: Yes, to re-appropriate \$372,165 from the Fire Department to the Department of Emergency Communications.

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: September 26, 2022

CITY COUNCIL PUBLIC HEARING DATE: October 10, 2022

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Waived.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning, Department of Emergency Communications, Fire & Emergency Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. 2022-055

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: NONE

STAFF: Jonathan Fetterman, Senior Manager, 646-1340, Jonathan.Fetterman@rva.gov