

INTRODUCED: June 8, 2026

AN ORDINANCE No. 2026-136

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fifth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fifth District.

Patron – Ms. Lynch

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 22 2026 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2025-057, adopted May 12, 2025, includes the specific uses and funding allocation planned for the Council District Funds for the Fifth District as a page entitled “City Council Fifth District, FY26 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2025-057, adopted May 12, 2025, to change the uses and allocation of the Council District Funds for the Fifth District to provide adjustments

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 22 2026 REJECTED: _____ STRICKEN: _____

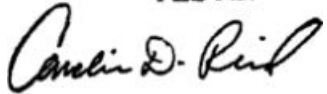
to the allocations for various approved uses by the Council Member in the representation of the Fifth District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2025-057, adopted May 12, 2025, which adopted the General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2026 District Funds” to strike the page entitled “City Council Fifth District, FY26 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY 26 Council 5th District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Fifth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Fifth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:

City Clerk

DATE: May 2, 2026

TO: The Honorable Members of City Council

THROUGH: The Honorable Stephanie Lynch, Councilmember 5th District

THROUGH: RJ Warren, Council Chief of Staff

THROUGH: Will Perkins, Senior Legislative Services Manager

FROM: Whitney Brown, Policy Analyst

RE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fifth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fifth District.

CNL-2026-0048

PURPOSE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fifth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fifth District.

BACKGROUND: This amendment ensures compliance with Va. Code § 15.2-2503, which requires local budgets to specify the use of discretionary funds and allows governing body members to propose changes during the fiscal year. It amends Ordinance No. 2025-057, adopted May 12, 2025, to update the allocation of Fifth District Council funds, reflecting revised category amounts as outlined in the attached FY26 Fifth District Appropriation Report. The amendment provides clear authority for these updated expenditures.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: June 8, 2026

CITY COUNCIL PUBLIC HEARING DATE: June 22, 2026

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waived pursuant to Council Rules of Procedure Rule VI(B)(3)(c)

AFFECTED AGENCIES: City Council

RELATIONSHIP TO EXISTING ORD. OR RES.: None

ATTACHMENTS: FY 26 Council 5th District Appropriation Report

STAFF: Whitney Brown, Policy Analyst, (804-646-3765)

Adopted Budget/District \$32,177

The categories shown below have been adopted according to Ordinance No. 2025-057. Any category that exceeds the adopted budget amount will require an amendment.

| | | | | | | Actual Expenses by Category | Adopted Budget by Category | Total Spent to Date by Category | Total Balance Remaining to Date |
|---|--------------------|---------------------|---|--|--|--------------------------------------|----------------------------------|---------------------------------------|---------------------------------------|
| Administrative Services | | | | | | | | | |
| Organization/Association | Invoice No. | Invoice Date | Justification for Expense | | | Cost/Expense | | | |
| | | | MOVE \$3,588.55 FROM ADMIN SERVICES/ADD TO MEETING & EVENTS | | | | | | |
| Printed and Electronic Materials | | | | | | | \$ 10,612 | \$ 6,297 | 4,315 |
| Amy Robins | US2025-337229 | 8/25/2025 | Refund for 6 month Meetup Subscription | | | 178.99 | | | |
| Amy Robins | 119782 | 1/20/2026 | Refund for payment of District postcard mailers | | | 4,604.46 | | | |
| Amy Robins | 32685745465 | 2/23/2026 | Refund for Purchase of Stadium Civic Association Neighborhood Meeting signs | | | 257.01 | | | |
| Amy Robins | US2026-94340 | 3/18/2026 | Refund for 6 month Meetup Subscription Feb - Aug | | | 178.99 | | | |
| Stephanie Lynch | 00206-SL-16790 | 4/28/2026 | Refund for Zoom subscription July 2025 -April 2026 | | | 167.90 | | | |
| Stephanie Lynch | 00206-SL-910SL | 4/28/2026 | Refund for Constant Contact Subscription | | | 910.00 | | | |
| Membership Dues | | | | | | | \$ - | - | - |
| Local Mileage | | | | | | | \$ - | - | - |
| Grants | | | | | | | \$ 12,300 | 7,519 | 4,781 |
| Friends of Forest Hill Park | 26D5001 | 8/15/2025 | Donation to support tree planting and maintenance | | | 250.00 | | | |
| (Zero Excuses) Assist Youth Tee | #000698 | 9/26/2025 | Donation to support tree planting and maintenance | | | 500.00 | | | |
| New Life Community Center | 103125-5 | 9/30/2025 | Donation to support the28th Annual Community Harvest Festival | | | 400.00 | | | |
| Birdhouse Farmers Market | 3414 | 2/23/2026 | Donation to support local Farmers Market | | | 500.00 | | | |
| Friends of Forest Hill Park | 25D5010 | 2/25/2026 | Donation to support the Spring Classic Bike Race | | | 500.00 | | | |
| Amy Robins | 00206-AR-108316 | 4/7/2026 | Items purchased and donated to the Randolph Comm Ctr | | | 431.66 | | | |
| Woodland Heights | 26-01 | 3/26/2026 | Donation from the Council 5th district to support WHBC Food Pantry | | | 500.00 | | | |
| Sarah Abubaker | 1V6Rm | 4/16/2026 | Donation to support the Healing Plate Fundraiser | | | 600.00 | | | |
| Swansboro West Civic Assn | 26D5013 | 5/17/2026 | Donation to support ongoing activities and events | | | 500.00 | | | |
| Amy Robins | 20260146 | 4/14/2026 | Donation to RPS Middle School Track and Field | | | 250.00 | | | |
| Amy Robins | 00206-AR-9598A | 4/26/2026 | Refund for items purchased for Fire Station 12 | | | 95.98 | | | |
| Amy Robins | 00206-AR-49091 | 4/28/2026 | Refund for donated items to Swansboro Elementary school | | | 490.91 | | | |
| New Life Community Center | #0000077 | 4/28/2026 | Donation to support transportation for out of school programming | | | 2,500.00 | | | |
| Constituents Outreach | | | | | | | \$ 9,265 | 5,841 | 3,424 |
| | | | | | | ADD \$3,588.55 TO MEETING AND EVENTS | | | |
| Meeting & Events | | | | | | | | | |
| Amy Robins | GGL056517 | 7/7/2025 | Refund for Liability Insurance/West End Reunion | | | 250.00 | | | |
| Amy Robins | 00206-AR-211 | 8/8/2025 | Refund for items purchased for Back To School Event | | | 211.00 | | | |
| Amy Robins | 00206-AR-78403 | 9/29/2025 | Refund for items purchased for Town Hall Meeting | | | 784.03 | | | |
| Amy Robins | 00205-AR-67462 | 11/13/2025 | Refund for items purchased for Town Hall Meeting | | | 674.62 | | | |
| Amy Robins | 00205-AR-169726 | 12/12/2025 | Refund for items purchased for District Holiday Event | | | 1,697.26 | | | |

