



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2017-219: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$616,000.00 from the Virginia Department of Transportation; to amend the Fiscal Year 2017-2018 Capital Budget by establishing a new project in the Transportation category called the West Laburnum Avenue Resurfacing project; and to appropriate the amount of \$616,000.00 to the Fiscal Year 2017-2018 Capital Budget by increasing estimated revenues and the amount appropriated to the new Department of Public Works' West Laburnum Avenue Resurfacing project by \$616,000.00 for the purpose of resurfacing West Laburnum Avenue between Brook Road and Saunders Avenue.

To: City Planning Commission
From: Land Use Administration
Date: December 4, 2017

PETITIONER

M.S. Khara, P.E.; City Engineer

LOCATION & PROPOSED IMPROVEMENTS

Resurfacing of West Laburnum Avenue between Brook Road and Saunders Avenue.

PURPOSE

To amend Ord. No. 2017-038 adopted May 15, 2017, which adopted the Capital Improvement Plan for fiscal year 2017-2018 and to authorize the Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to accept \$826,000.00 per HB 1887 Primary Extension Paving Program Project from the Virginia Department of Transportation (VDOT), and to amend the FY2018 Capital Improvement Program (CIP) budget in the Transportation Category and to appropriate those fund for the resurfacing of Huguenot Road between South County Line and Waxford Road and West Laburnum Ave between Brook Road and Saunders Ave.

SUMMARY & RECOMMENDATION

The Commonwealth Transportation Board (CTB) allocated funds for State of Good Repair and the Primary Extension Paving Programs per HB 1887 for FY 2018 in the amount of \$826,000.00. These funds are for the resurfacing of Huguenot Road project between South County Line and Waxford Road and West Laburnum Ave project between Brook Road and Saunders Ave.

House Bill 1887 requires funding for Primary Extension Paving Program for US Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and state of good repair needs; performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for "Huguenot Road and West Laburnum Ave". The scope of the projects consist of milling and resurfacing Huguenot Rd between South County Line and Waxford Road and West Laburnum Ave between Brook Road and Saunders Ave. for the sum of \$826,000.00

The Huguenot Road and West Laburnum Ave projects were submitted in March 2017 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2017 in the total amount of \$826,000.00

This ordinance, which pertains to the West Laburnum Ave Resurfacing project, is a companion ordinance to Ord. No. 2017-217, which pertains to the North Huguenot Road Resurfacing project.

The Department of Public Works recommends approval of this ordinance.

Staff Contact: Kenny Horak; Senior Capital Project Manager, 804-646-4781