

INTRODUCED: June 10, 2024

AN ORDINANCE No. 2024-159

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) create certain new line items in the Non-Departmental agency, (ii) transfer \$199,200.00 from the Non-Departmental agency Reserve for Heart of Richmond Awards, and (iii) appropriate such \$199,200.00 to the new line items in the Non-Departmental agency, all for the purpose of providing Heart of Richmond Awards grant funds to certain entities.

Patron – Mayor Stoney

Approved as to form and
legality by the City Attorney

PUBLIC HEARING: JUNE 24 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by:

- (a) Creating the following new line items in the Non-Departmental agency:
 - (1) Blessing Warriors RVA, Inc.;
 - (2) Children’s Museum of Richmond;

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 24 2024 REJECTED: _____ STRICKEN: _____

- (3) Gallery 5, NFP;
- (4) Girls on the Run of Greater Richmond;
- (5) Green Spring Foundation, Inc.;
- (6) Little Hand Virginia, Inc.;
- (7) Period Patch, Inc.;
- (8) Richmond Community Toolbank;
- (9) RVA Rapid Transit, Inc.;
- (10) The Uhuru Foundation;
- (11) Urban Hope, Inc.; and
- (12) The Fountain Fund;

(b) Transferring \$199,200.00 from the Non-Departmental agency Reserve for Heart of Richmond Awards; and

(c) Appropriating these transferred funds to the following new line items in the Non-Departmental agencies created by subsection (a) of this section in the following amounts:

- (1) Blessing Warriors RVA, Inc.....\$16,600.00;
- (2) Children’s Museum of Richmond.....\$16,600.00;
- (3) Gallery 5, NFP.....\$16,600.00;
- (4) Girls on the Run of Greater Richmond.....\$16,600.00;
- (5) Green Spring Foundation, Inc.\$16,600.00;
- (6) Little Hand Virginia, Inc.\$16,600.00;
- (7) Period Patch, Inc.\$16,600.00;
- (8) Richmond Community Toolbank.....\$16,600.00;
- (9) RVA Rapid Transit, Inc.....\$16,600.00;



City of Richmond

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Master

File Number: Admin-2024-0480

File ID: Admin-2024-0480

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department:

Cost:

File Created: 05/14/2024

Subject:

Final Action:

Title:

Internal Notes:

Code Sections:

Agenda Date: 06/10/2024

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin-2024-0480 Budget - Heart of Richmond - \$199200 - AATF (003).pdf

Enactment Number:

Contact:

Introduction Date:

Drafter: dominic.barrett@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	5/14/2024	Traci DeShazor	Approve	5/15/2024
1	2	5/14/2024	Meghan Brown	Disapprove	5/16/2024
Notes: Please add Sabrina to the O&R and approval tracking as this is a budget amendment.					
1	3	5/15/2024	Traci DeShazor	Approve	5/17/2024
1	4	5/15/2024	Meghan Brown	Approve	5/17/2024
1	5	5/16/2024	Sheila White	Approve	5/17/2024
1	6	5/16/2024	Cynthia Osborne - FYI	Notified - FYI	
1	7	5/17/2024	Sabrina Joy-Hogg	Approve	5/20/2024
1	8	5/30/2024	Jeff Gray	Approve	5/21/2024
1	9	5/30/2024	Lincoln Saunders	Approve	6/8/2024
1	10	6/3/2024	Mayor Stoney	Approve	6/14/2024

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2024-0480

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: 4/17/2024

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sheila White, Director of Finance

THROUGH: Meghan Brown, Director of Budget and Strategic Planning

THROUGH: Traci DeShazor, Deputy Chief Administrative Officer for Human Services

FROM: Dominic Barrett, Strategic Projects and Grants Advisor - Office of Human Services

RE:

ORD. OR RES. No.

PURPOSE: To amend the FY24 General Fund Budget by transferring \$199,200.00 from the Non-Departmental agency, Reserve for Heart of Richmond line item and to transfer those funds into twelve new Non-Departmental lines for the purpose of making grants to the selected charitable organizations.

BACKGROUND: A “Reserve for Heart of Richmond Awards” line was included in the amount of \$200,000 in the FY24 Non-Departmental Budget. This line was intended to provide grant awards to non-profit organizations who embody the heart and compassion of our City. In particular, this opportunity was intended to support:

- Small, new, and grassroots organizations whose organizational capacity, structure, or function may make them ineligible or imperfect fits for the requirements of traditional non-departmental grant funding.
- Organizations with critical missions and significant impact that don’t fit neatly into the strategic focus areas of the Non-Departmental charitable grant program.
- Organizations well positioned to leverage modest one-time funding from the City of Richmond to gain additional funding from other non-City sources.

This year’s Non-Departmental grant application included a space for applicants to indicate if they

would like to be considered for new opportunities such as this. None of the recommended awardees below received funding through the FY24 non-departmental grant process and none are included in the Mayor’s FY25 budget. This is by design, as a way to use this fund to support worthy organizations not funded by the Non-Departmental process without setting expectations of future funding. Each of the following organizations has been recommended for funding in the amount of \$16,600:

- Blessing Warriors RVA
- RVA Rapid Transit
- Children’s Museum of Richmond
- Fountain Fund
- Gallery 5
- Girls on the Run of Greater Richmond
- HARPS Foundation (dba GreenSpring Foundation)
- Little Hands Virginia
- Period Patch, Inc.
- Richmond Community ToolBank
- The Uhuru Foundation
- Urban Hope

Again, the organizations above will be supported with *FY24* Heart of Richmond funds. Like all grants and contracts of this nature, an ordinance must be adopted by council authorizing the CAO to execute such agreements.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: This Ordinance will reduce the Non-Departmental agency Reserve for Heart of Richmond line by \$199,200.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: June 10th, 2024

CITY COUNCIL PUBLIC HEARING DATE: June 24th, 2024

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Human Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Funding provided through Ord. 2023-071

ATTACHMENTS: AATF ordinance

STAFF: Dominic Barrett, Strategic Projects and Grants Advisor - Office of Human Services, 646-5861