

INTRODUCED: September 12, 2016

AN ORDINANCE No. 2016-227

To authorize the Chief Administrative Officer to accept funds in the amount of \$377,847 from the Virginia Department of Criminal Justice Services and to appropriate the increase to the Fiscal Year 2016-2017 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Judiciary - Commonwealth Attorney agency's Victim Witness special fund by \$377,847 for the purpose of supporting the Victim Witness program.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 26 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$377,847 from the Virginia Department of Criminal Justice Services for the purpose of supporting the Victim Witness program.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$377,847, increasing the amount appropriated for expenditures by \$377,847 and allotting to the Judiciary - Commonwealth Attorney agency's Victim Witness special fund the sum of \$377,847 for the purpose of supporting the Victim Witness program.

AYES: 9 NOES: 0 ABSTAIN:

ADOPTED: SEPT 26 2016 REJECTED: STRICKEN:

§ 3. This ordinance shall be in force and effect upon adoption.

O & R REQUEST

AUG 24 2016



CITY OF RICHMOND INTRACITY CORRESPONDENCE

Chief Administration Office
City of Richmond

4-5591

DATE: August 18, 2016

TO: The Honorable Members of City Council

THROUGH: Dwight C. Jones, Mayor *[Signature]*

THROUGH: Selena Cuffee-Glenn Chief Administrative Officer *[Signature]*

THROUGH: Lenora G. Reid, Deputy Chief Administrative Officer, Finance and Administration *[Signature]*

THROUGH: Jay A. Brown, Budget Director *[Signature]*
Department of Budget and Strategic Planning

FROM: Michael N. Herring, Commonwealth's Attorney *[Signature]*

RE: To Amend the FY2017 Special Fund Budgets Ordinance #2016-048

ORD. or RES. NO. _____

EDITION: 1
RECEIVED

SEP 02 2016

OFFICE OF CITY ATTORNEY

PURPOSE: To authorize the City's Chief Administrative Officer to accept \$377,847 as additional funding from the Department of Criminal Justice Grant and to amend the Commonwealth's Attorney FY2017 Special Revenue Fund Budget for the purpose of increasing the Victim Witness Program Grant Award.

REASON: The City of Richmond will receive additional award funds to include federal funding for the Victim Witness Program for fiscal year 2017.

RECOMMENDATION: It is the recommendation of the Administration that City Council approves and adopts this ordinance.

BACKGROUND: FY17 Grant Award was increased by \$377,847; from \$365,200 to \$743,047; \$557,285 in Federal Funds and \$185,762 in State General Funds for a Special Fund total of \$928,047.

FISCAL IMPACT/COST TO CITY: The City of Richmond will receive \$377,847 in additional funds from the Department of Criminal Justice for Victim/Witness Program services for a program total of \$928,047.

FISCAL IMPLICATIONS: The acceptance of this award will increase the Commonwealth's Attorney FY2017 Special Fund budget. Source of funding: Department of Criminal Justice Grant by \$377,847.

BUDGET AMENDMENT NECESSARY: Yes. Amends the FY2017 Special Fund Budget Ordinance #2016-048

REVENUE TO CITY: The City will receive additional grant funds in the amount of \$377,847 to be appropriated to the 2017 Special Fund Budget for a total of \$928,047.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 12, 2016

CITY COUNCIL PUBLIC HEARING DATE: September 15, 2016

REQUESTED AGENDA: Consent agenda.

RECOMMENDED COUNCIL COMMITTEE: Finance Committee.

CONSIDERATION OF OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Commonwealth's Attorney Office, Department of Budget and Strategic Planning and the Finance Department.

RELATIONSHIP WITH EXISTING ORDINANCES OR RESOLUTIONS: Special Fund Ordinance #2016-048

REQUIRED CHANGES TO WORK PROGRAM: None.

ATTACHMENT: Virginia Department of Criminal Justice Services letter dated June 25, 2016 and Statement of Grant Award/Acceptance

STAFF:
Sharron Saunders, Commonwealth Attorney's Office 646-3517



COMMONWEALTH of VIRGINIA CHIEF ADMINISTRATIVE OFFICE
CITY OF RICHMOND

Department of Criminal Justice Services

Francine C. Ecker
Director

1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
TDD (804) 786-8732

July 25, 2016

Ms. Selena Cuffee-Glenn
Chief Administrative Officer
City of Richmond
900 E. Broad Street, Room 201
Richmond, VA 23219-1907

Title: Victim Witness Program

Dear Ms. Cuffee-Glenn:

I am pleased to advise you that grant number **17-W8585VG15** for the above-referenced grant program has been approved in the amount of \$557,285.00 in Federal Funds and \$185,762.00 in State General Funds for a total award of \$743,047.00.

Enclosed you will find a Statement of Grant Award and a Statement of Grant Award Special Conditions. To indicate your acceptance of the award and conditions, please sign the award acceptance and return it to Janice Waddy, Grants Administrator, at the Department of Criminal Justice Services (DCJS). Please review the conditions carefully; as some require action on your part before we will disburse grant funds.

Also, enclosed are the Post Award Instructions and Reporting Requirements. Please refer to and read this information carefully as it contains details on processing financial and progress reports, as well as requesting awarded funds. *Remember all financial and progress reports, budget amendment requests and request for funds must be processed through our online Grants Management Information System (GMIS).*

We appreciate your interest in this grant program and will be happy to assist you in any way we can to assure your project's success. If you have any questions, please contact Amia Barrows at (804) 225-4060 or by email at Amia.Barrows@dcjs.virginia.gov.

Sincerely,

Francine C. Ecker
Director

Enclosures

cc: Ms. Sharron Saunders, V/W Project Director
Mr. James P. Duval, Acting Director of Finance
Ms. Amia Barrows, DCJS Monitor

Criminal Justice Services Board • Committee on Training • Advisory Committee on Juvenile Justice and Prevention
Advisory Committee to the Court Appointed Special Advocate and Children's Justice Act Programs
Advisory Committee on Sexual and Domestic Violence • Private Security Services Advisory Board

Department of Criminal Justice Services

1100 Bank Street, 12th Floor, Richmond, VA 23219

Statement of Grant Award/Acceptance

Subgrantee: Richmond City

Date: July 26, 2016

Grant Period:

Grant Number:

From: 07/01/2016

Through: 06/30/2017

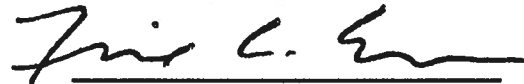
17-W8585VG15

Project Director	Project Administrator	Finance Officer
Ms. Sharron Saunders V/W Project Director City of Richmond 400 N. 9th Street Richmond, VA 23219 Phone: (804) 646-3542 Email: sharron.saunders@richmondgov.c	Ms. Selena Cuffee-Glenn Chief Administrative Officer City of Richmond 900 E. Broad Street, Room 201 Richmond, VA 23219-1907 Phone: (804) 646-7978 Email: Selena.CuffeeGlenn@richmondgov.	Mr. James P. Duval Acting Director of Finance City of Richmond 900 E. Broad Street, 10th Floor Richmond, VA 23219-1907 Phone: (804) 646-6395 Email: james.duval@richmondgov.com

Grant Award Budget

Budget Categories	DCJS Funds			Local	TOTALS
	Federal	General	Special		
Travel	\$0	\$0	\$0	\$0	\$0
Supplies/Other	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0
Indirect Cost	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$0
Totals	\$557,285	\$185,762	\$0	\$0	\$743,047

This grant is subject to all rules, regulations, and criteria included in the grant guidelines and the special conditions attached thereto.



Francine C. Ecker, Director

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this _____ day of _____, 20_____.

Signature: _____

Title: _____