

Detail For Moving to \$20.00 for Cleaning and Security Contracts			
Security Increase @20.00/hr Minimum			
	Current	New	Increase
Regular	\$4,589,478	\$5,856,662	\$1,267,183
Overtime/Holidays (As needed based on current use)			\$1,000,000
Total Increase			\$2,267,183
Security Bill Rate Changes			
	Current	New	Increase
A Level UG Officer	\$21.55	\$28.72	\$7.17
B Level UG Officer	\$21.55	\$28.72	\$7.17
Armed Site Sup 1st Shift	\$34.25	\$41.13	\$6.88
Armed Site Sup 2nd Shift	\$34.25	\$41.13	\$6.88
Asst Site Sup	\$28.67	\$35.36	\$6.69
Command Center	\$28.67	\$35.36	\$6.69
Bi-Lingual Officer	\$26.93	\$33.39	\$6.46
Finance/100	\$25.86	\$32.31	\$6.45
Finance/102	\$25.86	\$32.31	\$6.45
Guard Shack - Parking	\$21.55	\$28.72	\$7.17
Indoor/Outdoor UG Rover	\$21.55	\$28.72	\$7.17
Indoor/Outdoor AG Rover	\$25.86	\$32.31	\$6.45
X-Ray Machine	\$21.55	\$28.72	\$7.17
Cleaning Services @20.00/hr Minimum			
	Current	New	Increase
City Facilities	\$3,261,599	\$4,111,360	\$849,761
Porters (As needed based on current use)			\$188,594
Total Increase			\$1,038,355
Custodial Bill Rate Changes			
	Current	New	Increase
Supervisor	\$28.80	\$32.98	\$4.18
Site Manager	\$44.00	\$48.00	\$4.00
City Requested Porter	\$22.50	\$28.98	\$6.48
Floor Tech's	\$25.00	\$30.98	\$5.98
Custodian	\$22.50	\$28.98	\$6.48