



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2022-255 – To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$1,357,809.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2022-2023 Capital Budget by increasing estimated revenues and the amounts appropriated to the Department of Public Works' Complete Streets Project line item in the Transportation category by \$1,357,809.00, for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension/State of Good Repair (SGR) Paving Funding program for various resurfacing projects along Belt Boulevard and Broad Rock Boulevard.

To: City Planning Commission
From: Department of Public Works
Date: September 19, 2022

PETITIONER

Bobby Vincent, Director, Department of Public Works

LOCATION

Belt Boulevard N from Terminal Avenue to 300 feet short of Walmsley Boulevard;
Broad Rock Boulevard S from Terminal Avenue to 500 feet short of Walmsley Boulevard;
Broad Rock Boulevard N from 100 feet past Cranford Avenue to Snead Road; and
Broad Rock Boulevard N from 100 feet short of Plainfield Road to Snead Road

PURPOSE

To accept funds in the amount of \$1,357,809.00 from the Virginia Department of Transportation's Primary Extension/State of Good Repair (SGR) Paving Funding program; and to appropriate said funds to the Department of Public Works' Complete Streets Project line item in the Transportation category for the purpose of funding various resurfacing projects along Belt Boulevard and Broad Rock Boulevard.

SUMMARY & RECOMMENDATION

House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federal funded state wide program and the City of Richmond submitted the application for: Belt Boulevard N from Terminal Avenue to 300 feet short of Walmsley Boulevard (estimated cost \$356,103.00); Broad Rock Boulevard S from Terminal Avenue to 500 feet short of Walmsley Boulevard (estimated cost \$369,005.00); Broad Rock Boulevard N from 100 feet past Cranford Avenue to Snead Road (estimated cost \$449,921.00); and Broad Rock Boulevard N from 100 feet short of Plainfield Rd to Snead Rd (estimated cost \$324,780.00). The scope of

these projects consists of milling, resurfacing and handicap upgrades for a total estimated cost of \$1,499,809.00.

The projects were submitted in December 2021 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2022 in the total amount of \$1,499,809.00. A breakdown of the \$1,499,809.00 equates to VDOT administrative costs of \$142,000.00 and \$1,357,809.00 in reimbursable federal funds to City.

Staff recommends approval of this request.

Staff Contact:

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