

INTRODUCED: November 14, 2016

AN ORDINANCE No. 2016-285

To authorize the Chief Administrative Officer to accept funds in the amount of \$1,000,000 from the Virginia Department of Transportation; to amend the Fiscal Year 2016-2017 Capital Budget by establishing a new project in the Transportation Category called the I-95 and Broad Street Interchange Area project; and to appropriate the amount of \$1,000,000 to the Fiscal Year 2016-2017 Capital Budget by increasing estimated revenues and the amount appropriated to the new I-95 and Broad Street Interchange Area project by \$1,000,000 for the purpose of making certain improvements east of Interstate 95 in an area bounded generally by the Leigh Street Viaduct to the north, Mosby Street to the east, East Broad Street to the south, and Interstate 95 to the west.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 12 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-058, adopted May 13, 2016, adopting the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, be and is hereby amended by establishing a new project in the Capital Budget called the I-95 and Broad Street Interchange Area project in the Transportation Category.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 12 2016 REJECTED: _____ STRICKEN: _____

§ 2. That the Chief Administrative Officer is hereby authorized to accept funds for the City of Richmond in the amount of \$1,000,000 from the Virginia Department of Transportation for the purpose of making certain improvements east of Interstate 95 in an area bounded generally by the Leigh Street Viaduct to the north, Mosby Street to the east, East Broad Street to the south, and Interstate 95 to the west.

§ 3. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$1,000,000, increasing the amount appropriated for expenditures by \$1,000,000, and allotting to the I-95 and Broad Street Interchange Area project in the Transportation Category the sum of \$1,000,000 for the purpose of making certain improvements east of Interstate 95 in an area bounded generally by the Leigh Street Viaduct to the north, Mosby Street to the east, East Broad Street to the south, and Interstate 95 to the west.

§ 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

EDITION: 1

DATE: October 14, 2016

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: John J. Buturla, Interim Deputy Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director Finance Department

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning

THROUGH: Dr. Emmanuel Adediran, Director of Public Works

THROUGH: M.S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RE: TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO ACCEPT FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) AND AMEND THE FY2017 CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO APPROPRIATE TO THE "I-95 AND BROAD STREET INTERCHANGE AREA" PROJECT.

ORD. or RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to accept \$1,000,000 for the "I-95 and Broad Street Interchange Area" improvement project from the Virginia Department of Transportation (VDOT), and to amend the FY2017 Capital Budget (Award # New) by appropriating \$1,000,000 to this project, U000-127-972 UPC 109310.

REASON: To accept \$1,000,000 for 'I-95 and Broad Street Interchange Area' improvement project.

O & R REQUEST

OCT 20 2016

4-5806

Chief Administration Office
City of Richmond

RECOMMENDATIONS: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: The Virginia Department of Transportation (VDOT) conducted a planning study in 2012-2013 of the I-95/64 Overlap area in the City of Richmond and Henrico County. The purpose of this study was to identify potential transportation and safety improvement within the study area. Several potential improvements were identified as part of the study including the "I-95 Broad Street Interchange Area" project improvements.

The proposed improvements include Long-Term concepts #5 - #6 from the I-95/64 Overlap Study and is a combination of interstate and surface street improvements that would provide a comprehensive set of improvements to the Broad Street interchange area. This funding would be used to prepare additional traffic analysis & studies to support concept recommendations provided by I-95/I-64 Overlap Study and develop preliminary plans working with the public. Upon plan approval, this funding would be used to construct the surface street improvements, construct a cul-de-sac on Oliver Hill Way to the north of Venable Street, and construct roundabouts at the intersections of: Broad Street & 17th Street; Oliver Hill Way & Venable Street; 18th Street & Venable Street; Mosby Street & Venable Street and Mosby Street & Leigh Street Viaduct. This project would prepare the surface streets for any future phases necessary in the long-term interstate improvements.

The 2014 Virginia General Assembly approved HB 2, a state-wide prioritization process for project selection. HB 2 amends the Code of Virginia by adding 1.1 of Chapter 1 of Title 33.1 a section number 33.1-23.5:5 relating to allocations within highway construction districts by the Commonwealth Transportation Board (CTB). HB 2 provides for the development of a prioritization process for projects funded by the CTB. Such prioritization shall weigh factors such as congestion mitigation, economic development, accessibility, safety and environmental quality and be applied within each highway construction district.

The "I-95 Broad Street Interchange Area" project was selected as a HB 2 project in June 2016. A total of \$28,042,650 was allocated in the Six Year Improvement Program from FY17 – FY22. (FY17-\$1,000,000; FY18-\$1,959,789; FY19-\$2,000,000; FY20-\$6,738,120; FY21-\$14,198,455; and FY22-\$2,146,286). This request is to amend FY 17 City CIP and appropriate FY17 VDOT allocations in the amount of \$1,000,000 to the project account (Award # New). Future year allocations will be budgeted during the City's regular CIP budget cycle.

FISCAL IMPACT/COST TO CITY: None. VDOT funding is 100% reimbursable.

FISCAL IMPLICATION: By not adopting the ordinance, the City will not be able to proceed on the project.

BUDGET AMENDMENT NECESSARY: Yes. Amend the FY2017 Capital Improvement Budget by appropriating \$1,000,000 for "I-95 and Broad Street Interchange Area" improvement project (Award # New). The future years VDOT allocations will be budgeted thru FY18-FY22 Capital Improvement Budget process.

REVENUE TO CITY: \$1,000,000 in HB 2 funds.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: November 14, 2016

CITY COUNCIL PUBLIC HEARING DATE: December 12, 2016

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: None

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Planning Commission


AFFECTED AGENCIES: Department of Public Works; Law Department; Planning and Development; Economic and Community Development; Department of Public Utilities; Finance Department; Budget and Strategic Planning; Copies also sent to: City Mayor (Dwight C. Jones); Chief Administrative Officer (Selena Cuffee-Glenn); Interim Deputy Chief Administrative Officer (John J. Buturla); and City Attorney (2).

RELATIONSHIP TO EXISTING ORD. OR RES.: None

REQUIRED CHANGES TO WORK PROGRAM(S): Routine maintenance costs are expected in the future years after construction is completed.

ATTACHMENTS: VDOT Adopted Six Year Plan

STAFF: M. S. Khara P.E. City Engineer 646-5413
Lamont Benjamin, Capital Projects Administrator 646-6339
Michael B. Sawyer, City Transportation Engineer 646-3435



Six-Year Improvement Program

User's Guide | About

Scenario List | Previous Page | Primary UPC: 109310 | Expand All | Collapse All

Scenario Overview

Name	LIVE SYIP, FY18-23	Description	FY18-23
Year	2018	Total Line Items	7108

Line Item Details

Hide Pool Details

Overview

Primary UPC	109310 [T17416]	Scope of Work	Safety Safety
Description	#HB2 FY17 IMPROVE BROAD ST EXIT AREA #HB2 FY17 IMPROVE BROAD ST EXIT AREA		
Program Group	Programming Division Programming Division	Record Type	project project
Project Type	LAP Tier 2 PE,RW,CN (PH,RFP) LAP Tier 2 PE,RW,CN (PH,RFP)	Functional Class	URBAN PRINCIPAL ARTERIAL URBAN PRINCIPAL ARTERIAL
Ad Date	2/10/2020 2/10/2020	Project Status	NO DATES SET YET NO DATES SET YET

Location

District	Richmond	Jurisdiction	Richmond
From	VARIOUS VARIOUS	To	VARIOUS VARIOUS
Road System	Interstate	Street Name	

Schedule						Classification			
PE Start	2/6/2017	2/6/2017	RW Start	3/13/2019	3/13/2019	CN Start	2/10/2020	2/10/2020	New Project
PE End	3/13/2019	3/13/2019	RW End	2/10/2020	2/10/2020	CN End	3/24/2022	3/24/2022	Project
PE Status	FY2017	FY2017	RW Status	FY2019	FY2019	CN Status	FY2020	FY2020	Deficit Funding

Notes

Report Note

Program Note

Estimates & Expenditures

	Estimate	Estimate	Expended	Expended	Balance	Balance
PE	x \$2,584,530 x	\$2,584,530	\$0	\$0	\$2,584,530	\$2,584,530
RW	x \$7,738,120 x	\$7,738,120	\$0	\$0	\$7,738,120	\$7,738,120
CN	x \$17,720,000 x	\$17,720,000	\$0	\$0	\$17,720,000	\$17,720,000
Total	\$28,042,650	\$28,042,650	\$0	\$0	\$28,042,650	\$28,042,650

Allocations & Projected Funding

Show Project Splits Manage Previous Allocations

	Previous	2018	2019	2020	2021	2022	2023
HB1887 - DGP: DGP: Nat. Freight Pgm - Federal (GF1150)	GF1150 3118000	\$800,000	\$0	\$0	\$0	\$0	\$0
HB1887 - DGP: DGP: Nat. Freight Pgm - Soft Match (GF1151)	GF1151 3118001	\$200,000	\$0	\$0	\$0	\$0	\$0
HB1887 - DGP: DGP - State (GS0100)	GS0100 6011007	\$0	\$1,959,789	\$2,000,000	\$6,738,120	\$14,198,455	\$2,146,286
Total		\$1,000,000	\$1,959,789	\$2,000,000	\$6,738,120	\$14,198,455	\$2,146,286
Total Allocations							\$28,042,650