

AN ORDINANCE No. 87-31-35  
ADOPTED FEB 23 1987

To amend and reordain Ordinance No. 86-115-146 which accepted a program of proposed Capital Improvement Projects for the fiscal year beginning July 1, 1986, and for the four fiscal years thereafter and adopting the Capital Budget for the fiscal year beginning July 1, 1986, and determining the means of financing the same, as amended by Ordinance No. 86-228-199, adopted September 8, 1986, deleting from sheet 22-3A (Project 22-200 Metropolitan Visitor Information Center) a requirement for a finding of substantive blight in the area in which the project is to be undertaken and a requirement that such project be approved as a redevelopment plan; to add a new project designated Project 22-803, Exhibit Hall (Richmond Centre for Conventions and Exhibitions), at an estimated cost of \$1,900,000 to be financed from the Reserve Fund for Permanent Public Improvements (\$198,317) and general obligation bonds authorized to be sold, but unsold (of which \$1,407,178 are authorized for the 1985-1986 capital improvement program) in the amount of \$1,701,683; to increase the estimated cost of all projects in said capital improvement projects by \$1,605,495 from \$41,445,000 to \$43,050,495; and to increase the amount to be financed from the Reserve Fund for Permanent Public Improvement by \$198,317 from \$0 to \$198,317; to authorize the transfer of \$144,505 from Project 12-300, Fire Station #10, to Project 22-803, Exhibit Hall; and to authorize the transfer of \$150,000 from Project 12-902, Fire Training Academy, to Project 22-803, Exhibit Hall.

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Patron - City Manager

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Approved as to form and legality  
by City Attorney  
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WHEREAS, the City Manager has prepared a program of capital improvement projects for the fiscal year beginning July 1, 1986, and for the four fiscal years thereafter, pursuant to Chapter 17 of the City Charter, and submitted same to the City Planning Commission, pursuant to Section 6.19 of the Charter, which has reviewed the proposed program of capital improvement projects and has forwarded its recommendations to the City Council; and

WHEREAS, the program proposed by the City Manager and recommendation of the City Planning Commission together with the Manager's estimates of the cost of each of such projects in his proposed program and the means of financing each of them to be undertaken in the fiscal year beginning July 1, 1986, and in the next four years, have been with his recommendations as to the means of financing the improvements proposed by said City Manager for the fiscal year beginning July 1, 1986; and

WHEREAS, the program and recommendations have been considered by the City Manager and have been made the basis of the capital budget recommended by him to the Council for the fiscal year beginning July 1, 1986; NOW, THEREFORE, THE CITY OF RICHMOND HEREBY ORDAINS:

1. That the program of proposed capital improvement projects for the fiscal year beginning July 1, 1986, and for the four fiscal years thereafter and the proposed means of

financing the same for the fiscal year beginning July 1, 1986, attached to the draft of this ordinance is hereby accepted and declared to be the capital improvement program for the fiscal year beginning July 1, 1986, and for the four fiscal years thereafter, and so much thereof as proposes improvements and expenditures for the fiscal year beginning July 1, 1986, is hereby adopted and declared to be the Capital Budget for the fiscal year beginning July 1, 1986.

2. That the projects in the capital budget, and the amount, character and object of expenditures for the projects are shown in detail in the said capital budget. That the projects recommended for the fiscal year beginning July 1, 1986, are hereby authorized and the summary of the amount character and object of the expenditures and the sources of funds for each project for the fiscal year beginning July 1, 1986, are as set out in the items listed below, namely:

(1) SCHOOLS

Construction of and equipment for free public schools and acquisition of real property therefor at an estimated cost of \$4,008,600 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . \$ 4,008,600

(2) LAND ACQUISITION

Acquisition of real property for municipal

purposes at an estimated cost of \$50,000 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 50,000

(4) TRAFFIC CONTROL

construction and reconstruction of and equipment for traffic control facilities at an estimated cost of \$430,200 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 430,200

(5) STREETS

Construction, reconstruction, resurfacing of and acquisition of real property for streets, sidewalks, alleys, roads and other public ways at an estimated cost of \$1,868,800 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 1,868,800

(6) BRIDGES

Construction, reconstruction and improvement of bridges at an estimated cost of \$868,000 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 868,000

- (7) SEWERS
- Construction, reconstruction and improvement and acquisition of sanitary and storm water sewers, pumping stations, drains and culverts at an estimated cost of \$2,400,000 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . \$ 2,400,000
- (8) REDEVELOPMENT AND CONSERVATION
- Participation in Redevelopment and conservation projects including the acquisition of real property therefor at an estimated cost of \$613,000 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 613,000
- (11) REFUSE DISPOSAL
- Construction, reconstruction, improvement and acquisition of refuse disposal facilities at an estimated cost of \$500,000 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . \$ 500,000
- (12) BUILDINGS
- Acquisition of real property for and the construction and installation of

public institutional and operational buildings therefor at an estimated cost [~~\$3,444,700~~] \$3,150,195 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . [~~3,444,700~~] \$ 3,150,195

NOTE: \$144,505 appropriated for Project 12-300, Fire Station #10, transferred to Project 22-803, Exhibit Hall.

NOTE: \$150,000 appropriated for Project 12-902, Fire Training Academy, transferred to Project 22-803, Exhibit Hall.

(13) RECREATION AND PARKS

Acquisition of real property for and the construction and reconstruction of improvements in, and equipping parks, playgrounds and cemeteries at an estimated cost of \$2,010,500 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 2,010,500

- (14) GAS UTILITY  
Enlarging, extending, replacing,  
improving and equipping the gas  
plant and transmission lines at an  
estimated cost of \$1,100,000 to be financed  
from the gas utility renewal fund . . . \$ 1,100,000
- (15) WATER UTILITY  
Enlarging, extending, replacing,  
improving and equipping the water works  
plant and transmission lines at an  
estimated cost of \$1,809,800 to be  
financed from the proceeds of the  
sale of public utility revenue bonds  
to be issued by the City . . . . . \$ 1,809,800
- (16) ELECTRIC UTILITY  
Enlarging, extending, replacing,  
improving and equipping the electric  
plant, street lighting system and  
transmission lines at an estimated  
cost of \$769,200 to be financed from  
the electric utility renewal fund . . . \$ 769,200
- (17) WASTEWATER UTILITY  
Enlarging, extending, replacing, im-  
proving and equipping the wastewater

plant and intercepting lines at an estimated cost of \$19,630,000 to be financed from the proceeds of the sale of public utility revenue bonds to be issued by the City . . . . . \$ 19,630,000

(20) COMMUNITY COLLEGES - REGION 19

Provide for the City's share of land, utilities and site development for the establishment of Community Colleges in Region 19 at an estimated cost of \$92,200 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . . . \$ 92,200

(22) DOWNTOWN DEVELOPMENT PROGRAM

Participation in the Downtown Development Program, construction, reconstruction, and improvement of public facilities in the downtown area of the City at an estimated cost of \$3,750,000 of which \$198,317 is to be financed from the reserve fund for permanent public improvements, \$1,407,178 is to be financed from the sale of bonds authorized to be sold for the 1985-1986 capital improvement program and [~~\$1,850,000~~]

\$2,144,505 to be financed from the proceeds of the sale of general obligation bonds to be issued by the City . . . [~~\$1,850,000~~] \$ 3,750,000

Note: The last line in paragraph 2 on sheet 22-3A, headed, Project Justification, as follows:

"The project is contingent upon a finding of substantial blight in the area and upon the required approvals, if necessary, for a redevelopment plan", be and is hereby deleted, and said project shall be undertaken by the City in a manner similar to the other capital improvement projects developed by the City; provided however that the project or any portions thereof may be undertaken as a redevelopment project if it is determined by the City that a redevelopment plan would promote the greatest public benefit.

Note: Project 22-803, Exhibit Hall (Richmond Centre for Conventions and Exhibitions added, initially programmed at Page 22-4 in 1984-1985 Capital Improvement Project Budget appended to Ordinance No. 84-92-140, adopted June 29, 1984), at an estimated cost of \$1,900,000 to be financed

from the reserve fund for permanent public im-  
provements (\$198,317) and from bonds authorized  
to be sold, but unsold (\$1,701,683).

3. That the estimated cost of the projects to be undertaken in the fiscal year beginning July 1, 1986, is [~~\$41,445,000~~] \$43,050,495 whereof \$198,317 is the amount to be financed from the reserve fund for permanent public improvements; \$1,869,200 is the amount to be financed from the utility renewal funds; \$1,407,178 is the amount to be financed from the sale of general obligation bonds authorized to be sold for the 1985-1986 capital improvement program; \$18,136,000 (this capital improvement ordinance) is the amount to be financed from the proceeds of the sale of general obligation bonds to be issued by the City; and \$21,439,800 is the amount to be financed from the proceeds of the sale of public utility revenue bonds to be issued by the City.

4. The general obligation bonds in the amount of \$18,136,000 to be issued by the City in financing the capital improvement projects included in this ordinance shall be sold pursuant to the provisions of Chapter 5, Public Finance Act, of Title 15.1 of the Code of Virginia, and that the Director of Finance shall be authorized to issue and sell from time to time with the approval of the

City Manager at private sale without prior public bidding in accordance with the provisions of § 15.1-223 of Article VII, Temporary Loans, of said Chapter 5, Public Finance Act, Title 15.1 of the Code of Virginia, notes of the City of Richmond in anticipation of the sale of the bonds authorized or to be authorized to be issued for the purpose of defraying the whole or any part of the costs of any one or more of the capital improvement projects described in this ordinance.

5. Ordinance No. 86-115-146, adopted May 28, 1986, shall be in force at the first moment of the first day of July, 1986, and the prior amendatory ordinance and this amendatory ordinance shall be in force and effect as of or upon adoption.