

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Parks & Recreation	30M00000056	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	11/18/2022	50,232	17,355	67,587		Enterprise	76,196	0	76,196
Parks & Recreation	30M00000057	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	10/3/2025	59,760	65,539	125,299		Enterprise	125,299	33,734	91,565
Parks & Recreation	30M00000166	LM23C	Maintenance Technician	1	Full Time	Permanent	3/8/2024	41,700	50,294	91,994		Enterprise	65,311	0	65,311
Parks & Recreation	30M00000195	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	12/27/2024	50,686	29,483	80,169		Enterprise	71,713	0	71,713
Parks & Recreation	30M00000225	LM44C	Cemeteries Manager	1	Full Time	Permanent	1/17/2025	98,229	36,059	134,288		Enterprise	95,472	0	95,472
Parks & Recreation	30M00000581	LM23C	Maintenance Technician	1	Full Time	Permanent	2/15/2019	26,480	11,334	37,814		Enterprise	65,311	0	65,311
Public Utilities	35M00000012	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	1/30/2026	79,040	32,093	111,133		Enterprise	68,277	66,252	2,025
Public Utilities	35M00000014	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/25/2025	61,110	19,736	80,846		Enterprise	80,846	20,212	60,634
Public Utilities	35M00000020	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	9/27/2024	45,116	20,480	65,596		Enterprise	68,277	0	68,277
Public Utilities	35M00000033	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	12/27/2025	65,587	19,856	85,443		Enterprise	77,904	42,722	35,182
Public Utilities	35M00000036	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	8/29/2025	47,682	29,012	76,694		Enterprise	76,694	13,274	63,420
Public Utilities	35M00000039	LU05C	Field Operations Coordinator	1	Full Time	Permanent	3/31/2025	59,446	65,259	124,705		Enterprise	73,954	0	73,954
Public Utilities	35M00000040	AM04C	Management Analyst	1	Full Time	Permanent	3/21/2025	35,599	11,569	47,168		Enterprise	78,089	0	78,089
Public Utilities	35M00000044	AM04C	Management Analyst	1	Full Time	Permanent	10/3/2025	49,812	23,809	73,621		Enterprise	73,621	19,821	53,800
Public Utilities	35M00000045	AC22C	Customer Service Supervisor	1	Full Time	Permanent	2/5/2026	67,163	28,208	95,371		Enterprise	95,371	58,690	36,681
Public Utilities	35M00000049	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/19/2025	66,842	28,245	95,087		Enterprise	95,087	21,943	73,144
Public Utilities	35M00000055	AC14C	Customer Account Investigator	1	Full Time	Permanent	11/18/2025	49,560	22,491	72,051		Enterprise	72,051	29,098	42,953
Public Utilities	35M00000059	LU65C	Commercial Meter Technician	1	Full Time	Permanent	2/20/2025	47,456	28,834	76,290		Enterprise	71,019	0	71,019
Public Utilities	35M00000060	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	12/27/2025	109,315	37,208	146,523		Enterprise	134,566	73,262	61,304
Public Utilities	35M00000099	AS04U	Program and Operations Manager	1	Full Time	Permanent	9/19/2025	58,235	27,325	85,560		Enterprise	85,560	19,745	65,815
Public Utilities	35M00000109	AC14C	Customer Account Investigator	1	Full Time	Permanent	12/31/2025	60,746	67,306	128,052		Enterprise	127,167	68,490	58,677
Public Utilities	35M00000120	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	11/14/2025	60,305	26,652	86,957		Enterprise	86,957	33,445	53,512
Public Utilities	35M00000131	TB12C	Engineer	1	Full Time	Permanent	8/22/2025	86,932	35,315	122,247		Enterprise	122,247	18,807	103,440
Public Utilities	35M00000138	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	7/1/2025	64,015	27,134	91,149		Enterprise	91,149	1,753	89,396
Public Utilities	35M00000140	AS03C	Program and Operations Supervisor, Sen	1	Full Time	Permanent	3/21/2025	85,826	37,833	123,659		Enterprise	114,299	0	114,299
Public Utilities	35M00000154	AS04U	Program and Operations Manager	1	Full Time	Permanent	10/3/2025	94,494	35,142	129,636		Enterprise	129,636	34,902	94,734
Public Utilities	35M00000155	TB12C	Engineer	1	Full Time	Permanent	10/31/2025	103,710	35,584	139,294		Enterprise	139,294	54,106	85,188
Public Utilities	35M00000157	AI06C	Public Information Manager, Senior	1	Full Time	Permanent	10/3/2025	117,494	41,984	159,478		Enterprise	159,478	42,936	116,542
Public Utilities	35M00000160	AY08U	Sustainability Manager	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	124,283	0	124,283
Public Utilities	35M00000161	AY06C	Sustainability Deputy Manager	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	114,299	0	114,299
Public Utilities	35M00000164	AM08C	Management Analyst, Principal	1	Full Time	Permanent	3/31/2022	93,824	18,765	112,589		Enterprise	78,435	0	78,435
Public Utilities	35M00000165	AM06C	Management Analyst, Senior	1	Full Time	Permanent	12/12/2025	95,138	24,438	119,576		Enterprise	119,576	55,189	64,387
Public Utilities	35M00000170	AM06C	Management Analyst, Senior	1	Full Time	Permanent	10/11/2025	87,763	39,365	127,128		Enterprise	127,128	36,672	90,456
Public Utilities	35M00000174	TB22U	Engineer, Principal	1	Full Time	Permanent	10/31/2025	122,936	122,448	245,384		Enterprise	245,384	91,561	153,823
Public Utilities	35M00000181	TB22U	Engineer, Principal	1	Full Time	Permanent	5/17/2024	51,727	14,074	65,801		Enterprise	124,283	0	124,283
Public Utilities	35M00000187	LU64C	Utilities Field Specialist	1	Full Time	Permanent	6/23/2025	54,648	16,382	71,030		Enterprise	68,277	0	68,277
Public Utilities	35M00000206	LP12C	Utility Plant Specialist	1	Full Time	Permanent	9/19/2025	79,948	33,438	113,386		Enterprise	113,386	26,166	87,220
Public Utilities	35M00000208	TB14C	Engineer, Senior	1	Full Time	Permanent	11/15/2025	101,159	39,137	140,296		Enterprise	140,296	53,960	86,336
Public Utilities	35M00000222	LU67C	Utilities Field Specialist Supervisor	1	Full Time	Permanent	4/4/2025	68,500	17,917	86,417		Enterprise	71,019	0	71,019
Public Utilities	35M00000227	LU32C	Utilities Field Pipeline Technician	1	Full Time	Permanent	2/2/2026	50,469	24,255	74,724		Enterprise	74,724	7,214	73,287
Public Utilities	35M00000230	LP02C	Plant Operator	1	Full Time	Permanent	10/8/2025	81,120	40,146	121,266		Enterprise	71,019	2,332	71,019
Public Utilities	35M00000235	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	10/3/2025	65,243	17,906	83,149		Enterprise	83,149	22,386	60,763
Public Utilities	35M00000236	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	9/4/2025	66,944	28,270	95,214		Enterprise	95,214	21,345	73,869
Public Utilities	35M00000239	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	9/4/2025	61,129	29,331	90,460		Enterprise	90,460	24,123	66,337
Public Utilities	35M00000242	LU22C	Power Line Specialist	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	88,000	0	88,000
Public Utilities	35M00000249	AC22C	Customer Service Supervisor	1	Full Time	Permanent	12/2/2025	69,028	16,822	85,850		Enterprise	85,850	39,349	46,501
Public Utilities	35M00000257	LU24C	Power Line Specialist Supervisor	1	Full Time	Permanent	11/22/2024	103,959	52,108	156,067		Enterprise	99,415	0	99,415
Public Utilities	35M00000265	AM08C	Management Analyst, Principal	1	Full Time	Permanent	6/13/2025	188,000	65,128	253,128		Enterprise	161,479	0	161,479
Public Utilities	35M00000282	LP12C	Utility Plant Specialist	1	Full Time	Permanent	8/8/2025	68,938	16,800	85,738		Enterprise	85,738	9,893	75,845
Public Utilities	35M00000288	LP12C	Utility Plant Specialist	1	Full Time	Permanent	12/2/2025	47,247	23,470	70,717		Enterprise	70,717	31,279	39,438

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Public Utilities	35M00000290	LP12C	Utility Plant Specialist	1	Full Time	Permanent	10/5/2025	49,812	23,857	73,669		Enterprise	73,669	21,654	52,015
Public Utilities	35M00000294	LP12C	Utility Plant Specialist	1	Full Time	Permanent	6/27/2025	51,874	12,642	64,516		Enterprise	68,277	0	68,277
Public Utilities	35M00000295	LP12C	Utility Plant Specialist	1	Full Time	Permanent	8/30/2024	57,714	23,559	81,273		Enterprise	68,277	0	68,277
Public Utilities	35M00000297	LP02C	Plant Operator	1	Full Time	Permanent	10/31/2025	82,666	31,816	114,482		Enterprise	114,482	40,116	74,366
Public Utilities	35M00000304	LP12C	Utility Plant Specialist	1	Full Time	Permanent	7/3/2025	56,420	18,230	74,650		Enterprise	74,650	8,546	66,104
Public Utilities	35M00000311	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	6/23/2023	54,315	17,236	71,551		Enterprise	85,129	0	85,129
Public Utilities	35M00000321	AW04C	Warehouse and Materials Technician, Se	1	Full Time	Permanent	2/13/2026	58,690	14,386	73,076		Enterprise	73,076	40,754	32,322
Public Utilities	35M00000329	TB22U	Engineer, Principal	1	Full Time	Permanent	10/31/2024	55,130	60,160	115,290		Enterprise	124,283	0	124,283
Public Utilities	35M00000330	TG02C	GIS Specialist	1	Full Time	Permanent	7/25/2025	62,530	15,239	77,769		Enterprise	77,769	5,982	71,787
Public Utilities	35M00000338	LU22C	Power Line Specialist	1	Full Time	Permanent	5/31/2017	35,953	7,191	43,144		Enterprise	88,000	0	88,000
Public Utilities	35M00000349	TS32C	Code Enforcement Inspector	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	88,000	0	88,000
Public Utilities	35M00000350	TS02C	Construction Inspector, Senior	1	Full Time	Permanent	5/2/2025	73,768	21,635	95,403		Enterprise	85,129	0	85,129
Public Utilities	35M00000355	AM02C	Management Analyst, Associate	1	Full Time	Permanent	2/7/2026	66,130	71,933	138,063		Enterprise	138,063	84,962	53,101
Public Utilities	35M00000356	LP12C	Utility Plant Specialist	1	Full Time	Permanent	11/15/2025	59,506	27,945	87,451		Enterprise	87,451	33,635	53,816
Public Utilities	35M00000376	LP02C	Plant Operator	1	Full Time	Permanent	10/17/2025	51,224	4,672	55,896		Enterprise	55,896	18,312	37,584
Public Utilities	35M00000378	LP02C	Plant Operator	1	Full Time	Permanent	12/2/2025	50,229	39,014	89,243		Enterprise	89,243	39,473	49,770
Public Utilities	35M00000380	LP02C	Plant Operator	1	Full Time	Permanent	12/12/2025	51,224	25,925	77,149		Enterprise	77,149	35,607	41,542
Public Utilities	35M00000387	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/13/2026	123,900	40,161	164,061		Enterprise	163,231	91,496	71,735
Public Utilities	35M00000389	TB24U	Engineering Manager	1	Full Time	Permanent	11/30/2025	150,669	147,724	298,393		Enterprise	298,393	127,967	170,426
Public Utilities	35M00000406	AM02C	Management Analyst, Associate	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	71,019	0	71,019
Public Utilities	35M00000412	LU64C	Utilities Field Specialist	1	Full Time	Permanent	5/30/2025	56,808	24,812	81,620		Enterprise	68,277	0	68,277
Public Utilities	35M00000416	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	2/2/2026	67,631	18,744	86,375		Enterprise	85,517	53,154	32,363
Public Utilities	35M00000427	LU64C	Utilities Field Specialist	1	Full Time	Permanent	11/30/2025	67,638	72,187	139,825		Enterprise	139,825	66,109	73,716
Public Utilities	35M00000430	LU83C	Gas Maintenance Technician	1	Full Time	Permanent	12/12/2025	54,452	35,163	89,615		Enterprise	65,796	36,191	29,605
Public Utilities	35M00000434	TB12C	Engineer	1	Full Time	Permanent	8/22/2023	86,252	11,784	98,036		Enterprise	107,604	0	107,604
Public Utilities	35M00000440	LU64C	Utilities Field Specialist	1	Full Time	Permanent	11/15/2025	54,831	16,719	71,550		Enterprise	71,550	27,519	44,031
Public Utilities	35M00000443	AM02C	Management Analyst, Associate	1	Full Time	Permanent	12/31/2025	60,851	66,957	127,808		Enterprise	126,922	77,596	49,326
Public Utilities	35M00000447	LU01C	Utilities Services Technician	1	Full Time	Permanent	8/8/2025	60,240	53,855	114,095		Enterprise	114,095	13,165	100,930
Public Utilities	35M00000457	TL12C	SCADA Specialist	1	Full Time	Permanent	9/6/2024	72,690	17,765	90,455		Enterprise	95,472	0	95,472
Public Utilities	35M00000460	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	11/29/2024	74,382	18,179	92,561		Enterprise	107,604	0	107,604
Public Utilities	35M00000476	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	11/1/2025	45,905	15,857	61,762		Enterprise	61,762	21,379	40,383
Public Utilities	35M00000479	LP02C	Plant Operator	1	Full Time	Permanent	9/19/2025	77,927	21,942	99,869		Enterprise	99,869	23,047	76,822
Public Utilities	35M00000486	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/11/2025	102,000	36,813	138,813		Enterprise	122,153	5,339	116,814
Public Utilities	35M00000490	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	7/25/2025	51,625	28,608	80,233		Enterprise	80,233	6,172	74,061
Public Utilities	35M00000498	LP02C	Plant Operator	1	Full Time	Permanent	1/29/2025	46,878	23,142	70,020		Enterprise	71,019	0	71,019
Public Utilities	35M00000499	AM08C	Management Analyst, Principal	1	Full Time	Permanent	7/26/2025	Never	Filled			Enterprise	303,118	0	303,118
Public Utilities	35M00000514	LU65C	Commercial Meter Technician	1	Full Time	Permanent	10/16/2025	68,358	35,069	103,427		Enterprise	103,427	39,690	63,737
Public Utilities	35M00000524	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	12/27/2025	101,159	24,796	125,955		Enterprise	69,553	62,978	6,575
Public Utilities	35M00000527	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	1/29/2025	47,372	27,571	74,943		Enterprise	68,277	0	68,277
Public Utilities	35M00000538	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	4/23/2025	50,003	21,729	71,732		Enterprise	68,277	0	68,277
Public Utilities	35M00000551	AC14C	Customer Account Investigator	1	Full Time	Permanent	9/19/2025	56,149	24,097	80,246		Enterprise	80,246	18,518	61,728
Public Utilities	35M00000554	AM02C	Management Analyst, Associate	1	Full Time	Permanent	3/11/2022	62,562	12,512	75,074		Enterprise	71,019	0	71,019
Public Utilities	35M00000556	LU73C	Gas and Water Field Supervisor	1	Full Time	Permanent	12/12/2025	72,267	33,638	105,905		Enterprise	105,905	48,879	57,026
Public Utilities	35M00000563	AH22C	Health and Safety Specialist	1	Full Time	Permanent	12/12/2025	92,039	94,397	186,436		Enterprise	186,436	86,047	100,389
Public Utilities	35M00000564	LU22C	Power Line Specialist	1	Full Time	Permanent	3/14/2025	97,760	34,237	131,997		Enterprise	88,000	0	88,000
Public Utilities	35M00000567	LU22C	Power Line Specialist	1	Full Time	Permanent	6/12/2025	97,760	23,824	121,584		Enterprise	88,000	0	88,000
Public Utilities	35M00000568	LU22C	Power Line Specialist	1	Full Time	Permanent	11/13/2025	100,937	40,625	141,562		Enterprise	141,562	54,447	87,115
Public Utilities	35M00000570	TL12C	SCADA Specialist	1	Full Time	Permanent	9/16/2016	46,310	9,262	55,572		Enterprise	95,472	0	95,472
Public Utilities	35M00000572	TB14C	Engineer, Senior	1	Full Time	Permanent	3/24/2023	97,373	19,475	116,848		Enterprise	107,604	0	107,604
Public Utilities	35M00000581	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	1/10/2026	99,825	37,188	137,013		Enterprise	136,108	73,776	62,332

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Public Utilities	35M00000588	FA13C	Accounting Manager	1	Full Time	Permanent	12/27/2025	125,000	124,928	249,928		Enterprise	217,838	124,964	92,874
Public Utilities	35M00000591	TS13C	Gas Construction Inspector	1	Full Time	Permanent	11/15/2025	74,831	46,319	121,150		Enterprise	121,150	46,596	74,554
Public Utilities	35M00000592	TS13C	Gas Construction Inspector	1	Full Time	Permanent	7/11/2025	86,564	34,668	121,232		Enterprise	121,232	4,663	116,569
Public Utilities	35M00000593	TS38C	Gas Field Service Inspector	1	Full Time	Permanent	1/10/2026	90,548	93,992	184,540		Enterprise	183,612	99,368	84,244
Public Utilities	35M00000608	AS04U	Program and Operations Manager	1	Full Time	Permanent	11/6/2025	141,533	62,269	203,802		Enterprise	203,802	74,466	129,336
Public Utilities	35M00000610	TC08C	Laboratory Supervisor	1	Full Time	Permanent	5/30/2025	91,961	36,666	128,627		Enterprise	99,415	0	99,415
Public Utilities	35M00000617	TB22U	Engineer, Principal	1	Full Time	Permanent	4/7/2024	112,487	37,872	150,359		Enterprise	124,283	0	124,283
Public Utilities	35M00000700	LP16C	Utility Plant Specialist Supervisor	1	Full Time	Permanent	1/1/2026	91,414	12,123	103,537		Enterprise	103,537	60,816	42,721
Public Utilities	35M00000708	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	2/13/2026	105,000	54,385	159,385		Enterprise	159,385	70,497	88,888
Public Utilities	35M00000723	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/14/2025	58,004	14,136	72,140		Enterprise	72,140	27,746	44,394
Public Utilities	35M00000729	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	3/21/2025	54,934	25,344	80,278		Enterprise	73,954	0	73,954
Public Utilities	35M00000732	LP12C	Utility Plant Specialist	1	Full Time	Permanent	10/3/2025	52,402	23,183	75,585		Enterprise	75,585	20,350	55,235
Public Utilities	35M00000736	LP12C	Utility Plant Specialist	1	Full Time	Permanent	10/31/2025	60,521	29,833	90,354		Enterprise	90,354	39,368	50,986
Public Utilities	35M00000745	LU32C	Utilities Field Pipeline Technician	1	Full Time	Permanent	5/8/2025	45,102	16,733	61,835		Enterprise	65,311	0	65,311
Public Utilities	35M00000773	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	6/13/2025	54,463	23,686	78,149		Enterprise	73,954	0	73,954
Public Utilities	35M00000776	LP02C	Plant Operator	1	Full Time	Permanent	10/31/2025	77,083	80,582	157,665		Enterprise	157,665	61,336	96,329
Public Utilities	35M00000779	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	12/12/2025	59,145	26,370	85,515		Enterprise	85,515	39,468	46,047
Public Utilities	35M00000782	LU22C	Power Line Specialist	1	Full Time	Permanent	3/8/2024	76,059	16,275	92,334		Enterprise	88,000	0	88,000
Public Utilities	35M00000800	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	1/30/2026	101,125	24,787	125,912		Enterprise	128,297	77,683	50,614
Public Utilities	35M00000804	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	6/3/2022	45,722	9,144	54,866		Enterprise	73,954	0	73,954
Public Utilities	35M00000808	LM27C	Maintenance Specialist	1	Full Time	Permanent	5/3/2024	51,632	14,157	65,789		Enterprise	73,954	0	73,954
Public Utilities	35M00000815	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	4/15/2025	64,499	15,718	80,217		Enterprise	78,435	0	78,435
Public Utilities	35M00000816	LP12C	Utility Plant Specialist	1	Full Time	Permanent	12/2/2025	47,247	11,514	58,761		Enterprise	58,761	25,990	32,771
Public Utilities	35M00000817	TB24U	Engineering Manager	1	Full Time	Permanent	9/4/2025	47,800	11,649	59,449		Enterprise	59,449	11,433	48,016
Public Utilities	35M00000822	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/20/2024	52,710	58,091	110,801		Enterprise	73,954	0	73,954
Public Utilities	35M00000824	TB24U	Engineering Manager	1	Full Time	Permanent	8/27/2025	47,800	11,649	59,449		Enterprise	59,449	10,289	49,160
Public Utilities	35M00000825	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/30/2025	57,591	63,204	120,795		Enterprise	120,795	32,522	88,273
Public Utilities	35M00000827	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/14/2025	58,648	24,706	83,354		Enterprise	83,354	32,059	51,295
Public Utilities	35M00000835	TB22U	Engineer, Principal	1	Full Time	Permanent	12/31/2025	120,788	16,876	137,664		Enterprise	137,664	94,707	42,957
Public Utilities	35M00000837	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	11/14/2025	70,407	31,032	101,439		Enterprise	101,439	39,015	62,424
Public Utilities	35M00000840	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/14/2025	54,742	31,751	86,493		Enterprise	86,493	33,267	53,226
Public Utilities	35M00000843	AM02C	Management Analyst, Associate	1	Full Time	Permanent	8/22/2025	99,826	44,800	144,626		Enterprise	144,626	22,250	122,376
Public Utilities	35M00000844	LM27C	Maintenance Specialist	1	Full Time	Permanent	12/12/2025	56,919	40,644	97,563		Enterprise	97,563	45,029	52,534
Public Utilities	35M00000851	TB22U	Engineer, Principal	1	Full Time	Permanent	12/31/2022	84,472	16,894	101,366		Enterprise	124,283	0	124,283
Public Utilities	35M00000853	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/1/2025	58,538	26,222	84,760		Enterprise	84,760	29,340	55,420
Public Utilities	35M00000858	LM27C	Maintenance Specialist	1	Full Time	Permanent	12/27/2025	60,246	14,767	75,013		Enterprise	70,878	37,507	33,371
Public Utilities	35M00000859	TC02C	Environmental Compliance Inspector	1	Full Time	Permanent	6/14/2024	60,330	23,444	83,774		Enterprise	71,019	0	71,019
Public Utilities	35M00000861	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	252,775	0	252,775
Public Utilities	35M00000863	AM06C	Management Analyst, Senior	1	Full Time	Permanent	2/2/2024	84,579	18,609	103,188		Enterprise	88,000	0	88,000
Public Utilities	35M00000871	AM06C	Management Analyst, Senior	1	Full Time	Permanent	5/3/2024	49,479	4,508	53,987		Enterprise	88,000	0	88,000
Public Utilities	35M00000872	TB22U	Engineer, Principal	1	Full Time	Permanent	11/4/2022	50,544	10,109	60,653		Enterprise	68,277	0	68,277
Public Utilities	35M00000874	FB04C	Business Systems Analyst	1	Full Time	Permanent	10/7/2022	53,049	10,610	63,659		Enterprise	101,347	0	101,347
Public Utilities	35M00000884	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	12/1/2023	41,558	15,969	57,527		Enterprise	73,954	0	73,954
Public Utilities	35M00000890	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/5/2025	68,025	72,928	140,953		Enterprise	140,953	27,106	113,847
Public Utilities	35M00000893	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	9/5/2025	56,774	16,848	73,622		Enterprise	73,622	14,158	59,464
Public Utilities	35M00000894	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	10/23/2023	62,408	18,928	81,336		Enterprise	68,277	0	68,277
Public Utilities	35M00000897	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	7/25/2025	48,755	33,775	82,530		Enterprise	82,530	6,348	76,182
Public Utilities	35M00000903	AC14C	Customer Account Investigator	1	Full Time	Permanent	11/17/2021	34,764	6,953	41,717		Enterprise	68,277	0	68,277
Public Utilities	35M00000916	AS36U	Policy Advisor	1	Full Time	Permanent	11/1/2025	85,842	46,199	132,041		Enterprise	132,041	45,707	86,334
Public Utilities	35M00000917	TS46C	Site Inspector	1	Full Time	Permanent	3/7/2025	71,053	19,857	90,910		Enterprise	85,129	0	85,129

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Public Utilities	35M00000921	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	8/22/2025	103,124	51,904	155,028		Enterprise	155,028	23,850	131,178
General Services	57M00000054	AC22C	Customer Service Supervisor	1	Full Time	Permanent	1/31/2026	60,609	17,197	77,806		Enterprise	77,807	46,384	31,423
General Services	57M00000072	AS04U	Program and Operations Manager	1	Full Time	Permanent	7/28/2025	145,513	58,307	203,820		Enterprise	203,820	19,598	184,222
General Services	57M00000095	AC02C	Customer Service Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			Enterprise	69,579	0	69,579
City Council	02M00000018	AY04U	Council Liaison	1	Full Time	Permanent	2/7/2026	102,441	38556	140997		General	142,650	86,767	55,886
City Library	03M00000032	BL12C	Librarian	1	Full Time	Permanent	11/20/2025	72,000	29,264	101,264		General	101,264	49,203	52,061
City Library	03M00000034	BL01C	Library Technician	1	Full Time	Permanent	9/29/2025	44,872	15,810	60,682		General	60,682	16,737	43,945
City Library	03M00000036	BL01C	Library Technician	1	Full Time	Permanent	1/2/2026	46,275	18,125	64,400		General	63,535	33,628	29,907
City Library	03M00000059	BL03C	Library Technician, Senior	1	Full Time	Permanent	10/31/2025	47,418	21,969	69,387		General	69,387	24,559	44,828
City Library	03M00000185	BL07C	Library Associate	0.5	Part Time	Permanent	1/30/2026	28,359	2,169	30,528		General	30,528	19,746	10,782
City Clerk	04M00000004	AA24U	Assistant City Clerk, Senior (Council Ager	1	Full Time	Permanent	8/14/2023	48,600	7,216	55,816		General	81,782	0	81,782
Planning & Develop	05M00000004	TY07C	Planning Clerk	1	Full Time	Permanent	9/5/2025	56,138	36,560	92,698		General	92,698	17,827	74,871
Planning & Develop	05M00000024	TP02C	Planner Associate	1	Full Time	Permanent	9/5/2025	70,163	18,355	88,518		General	88,518	19,239	69,279
Planning & Develop	05M00000036	AS38U	Senior Manager	1	Full Time	Permanent	11/21/2025	132,259	15,646	147,905		General	147,905	74,457	73,448
Planning & Develop	05M00000039	TP04C	Planner	1	Full Time	Permanent	1/31/2026	81,106	32,599	113,705		General	114,450	67,786	46,664
Planning & Develop	05M00000063	TS22C	Property Maintenance Enforcement Insp	1	Full Time	Permanent	12/13/2024	79,826	32,799	112,625		General	88,000	0	88,000
Planning & Develop	05M00000081	TY02C	Plans Examiner	1	Full Time	Permanent	12/13/2024	76,059	39,905	115,964		General	95,472	0	95,472
Planning & Develop	05M00000084	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/31/2026	55,787	18,081	73,868		General	72,989	44,037	28,952
Planning & Develop	05M00000093	TP02C	Planner Associate	1	Full Time	Permanent	12/12/2025	66,944	33,583	100,527		General	100,527	46,397	54,130
Planning & Develop	05M00000096	TP07C	Planner, Principal	1	Full Time	Permanent	7/14/2023	72,513	10,290	82,803		General	101,347	0	101,347
Planning & Develop	05M00000097	TP04C	Planner	1	Full Time	Permanent	1/31/2026	83,101	36,344	119,445		General	108,657	71,208	37,449
Planning & Develop	05M00000116	TY02C	Plans Examiner	1	Full Time	Permanent	1/31/2025	72,019	18,238	90,257		General	95,472	0	95,472
Planning & Develop	05M00000136	TS26C	Environmental Abatement Coordinator	1	Full Time	Permanent	12/31/2025	75,224	22,695	97,919		General	97,049	62,799	34,250
Planning & Develop	05M00000185	TS32C	Code Enforcement Inspector	1	Full Time	Permanent	2/21/2025	63,117	27,099	90,216		General	85,129	0	85,129
Planning & Develop	05M00000187	TY02C	Plans Examiner	1	Full Time	Permanent	5/30/2025	73,119	33,846	106,965		General	95,472	0	95,472
Council Chief of Staf	06M000000030	AI15U	Public Information Manager, Senior (Cou	1	Full Time	Permanent	1/10/2026	Never	Filled			General	114,883	0	114,883
City Assessor	08M00000006	TG12U	GIS Specialist (Council Agency)	1	Full Time	Permanent	11/18/2016	45,000	13,763	58,763		General	78,815	0	78,815
City Assessor	08M00000023	FR04U	Real Estate Appraiser, Associate	1	Full Time	Permanent	12/12/2025	85,068	39,745	124,813		General	124,813	57,606	67,207
City Auditor	09M00000005	FI02U	Internal Auditor	1	Full Time	Permanent	10/18/2025	92,925	51,882	144,807		General	144,807	44,556	100,251
City Attorney	10M00000006	AL14U	Paralegal, Senior	1	Full Time	Permanent	12/31/2025	86,022	24,738	110,760		General	109,875	57,551	52,324
City Attorney	10M00000018	AL22U	Assistant City Attorney	1	Full Time	Permanent	12/5/2025	119,792	23,732	143,524		General	143,524	81,912	61,612
City Attorney	10M00000023	AL22U	Assistant City Attorney	1	Full Time	Permanent	8/31/2025	219,757	209,979	429,736		General	429,736	100,008	329,728
City Attorney	10M00000046	AL24U	Senior Assistant City Attorney	1	Full Time	Permanent	9/5/2025	156,340	43,119	199,459		General	199,459	38,358	161,101
City Attorney	10M00000049	AM23U	Council Policy Analyst	1	Full Time	Permanent	7/1/2025	Never	Filled			General	114,883	0	114,883
City Attorney	10M00000050	AL22U	Assistant City Attorney	1	Full Time	Permanent	7/1/2025	Never	Filled			General	124,283	0	124,283
Inspector General	11M00000003	FI04U	Internal Auditor/Investigator	1	Full Time	Permanent	2/7/2026	95,837	36,890	132,727		General	132,727	81,678	51,049
Human Resources	12M00000096	AM04C	Management Analyst	1	Full Time	Permanent	10/18/2025	87,763	33,344	121,107		General	121,107	37,264	83,843
Human Resources	12M00000104	AH64C	Human Resources Business Partner, Seni	1	Full Time	Permanent	1/9/2026	97,716	21,769	119,485		General	118,584	72,954	45,630
Neighborhood and C	14M00000008	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/16/2026	68,122	29,417	97,539		General	96,441	59,208	37,233
Neighborhood and C	14M00000033	HY04C	Community Program Coordinator	1	Full Time	Permanent	1/16/2026	64,710	28,580	93,290		General	92,436	53,561	38,875
Neighborhood and C	14M00000041	AS04U	Program and Operations Manager	1	Full Time	Permanent	12/31/2025	147,130	29,362	176,492		General	176,492	100,270	76,222
Neighborhood and C	14M00000043	TA10U	Project Manager	1	Full Time	Permanent	6/30/2023	150,000	20,985	170,985		General	161,479	0	161,479
Neighborhood and C	14M00000045	HF10C	Family Services Specialist III	1	Full Time	Permanent	9/11/2024	84,033	39,917	123,950		General	78,089	0	78,089
Neighborhood and C	14M00000046	AS36U	Policy Advisor	1	Full Time	Permanent	10/31/2025	112,531	40,179	152,710		General	152,710	62,704	90,006
Neighborhood and C	14M00000047	HI03C	Ambassador Connector	1	Full Time	Permanent	8/16/2025	47,838	11,658	59,496		General	59,496	8,009	51,487
Neighborhood and C	14M00000051	HI03C	Ambassador Connector	1	Full Time	Permanent	9/22/2025	47,838	11,433	59,271		General	59,271	14,818	44,453
Neighborhood and C	14M00000052	HI03C	Ambassador Connector	1	Full Time	Permanent	8/15/2025	47,838	11,433	59,271		General	59,271	7,979	51,292
Neighborhood and C	14M00000074	AS26U	Senior Policy Advisor	1	Full Time	Permanent	1/24/2026	130,000	61,435	191,435		General	189,377	110,443	78,934
Justice Services	15M00000002	HH22C	Human Services Analyst	1	Full Time	Permanent	3/6/2024	77,718	8,697	86,415		General	95,472	0	95,472
Justice Services	15M00000016	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	12/5/2025	91,376	22,268	113,644		General	113,644	53,143	60,501

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Justice Services	15M00000105	PJ24C	Protective Services Counselor	1	Full Time	Permanent	9/20/2025	64,600	26,575	91,175		General	91,175	21,040	70,135
Justice Services	15M00000136	PJ38U	Secure Detention Superintendent	1	Full Time	Permanent	12/1/2025	134,225	44,237	178,462		General	177,509	78,935	98,574
Justice Services	15M00000167	HS02C	Social Casework Technician	0.5	Part Time	Permanent	6/26/2023	20,049	1,642	21,691		General	35,047	0	35,047
Justice Services	15M00000174	HS02C	Social Casework Technician	0.5	Part Time	Permanent	11/19/2025	56,375	13,738	70,113		General	70,113	28,315	41,798
Justice Services	15M00000191	PJ32C	Protective Services Support Supervisor	1	Full Time	Permanent	11/6/2025	78,355	41,809	120,164		General	90,365	41,595	48,770
Justice Services	15M00000205	PJ24C	Protective Services Counselor	1	Full Time	Permanent	10/22/2025	64,316	29,238	93,554		General	85,129	21,589	63,540
Justice Services	15M00000207	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	10/3/2025	172,337	35,948	208,285		General	208,285	84,923	123,362
Justice Services	15M00000307	HN04C	Registered Nurse	1	Full Time	Permanent	8/23/2025	93,807	34,531	128,338		General	128,338	20,876	107,462
Justice Services	15M00000308	HN04C	Registered Nurse	1	Full Time	Permanent	10/10/2023	59,261	18,421	77,682		General	101,347	0	101,347
Justice Services	15M00000310	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/24/2025	60,328	30,435	90,763		General	68,277	0	68,277
Justice Services	15M00000315	PJ22C	Protective Services Specialist	1	Full Time	Permanent	7/17/2025	56,717	25,778	82,495		General	82,495	4,759	77,736
Justice Services	15M00000332	PJ22C	Protective Services Specialist	1	Full Time	Permanent	3/20/2025	56,611	40,644	97,255		General	76,196	0	76,196
Justice Services	15M00000375	HS07C	Social Casework Coordinator	1	Full Time	Permanent	3/7/2025	58,243	41,756	99,999		General	78,435	0	78,435
Justice Services	15M00000376	HS07C	Social Casework Coordinator	1	Full Time	Permanent	3/14/2025	57,712	16,981	74,693		General	78,435	0	78,435
Justice Services	15M00000385	AM04C	Management Analyst	1	Full Time	Permanent	11/28/2025	80,535	34,252	114,787		General	114,787	52,227	62,560
Justice Services	15M00000386	HS02C	Social Casework Technician	0.5	Part Time	Permanent	1/10/2026	Never	Filled			General	35,047	0	35,047
CAO's Office	21M00000042	AS28U	Organizational Strategist	1	Full Time	Permanent	11/30/2025	176,921	65,020	241,941		General	241,941	102,360	139,581
CAO's Office	21M00000058	AS26U	Senior Policy Advisor	1	Full Time	Permanent	1/9/2026	129,063	45,270	174,333		General	175,646	95,398	80,248
CAO's Office	21M00000064	AS40U	Transformation Manager	1	Full Time	Permanent	10/18/2025	Never	Filled			General	135,523	0	135,523
Budget	22M00000003	FS07C	Budget and Policy Analyst, Senior	1	Full Time	Permanent	11/14/2025	91,058	34,880	125,938		General	125,938	52,601	73,337
Budget	22M00000009	FS07C	Budget and Policy Analyst, Senior	1	Full Time	Permanent	8/22/2025	98,505	12,924	111,429		General	111,429	30,351	81,078
Budget	22M00000011	FS07C	Budget and Policy Analyst, Senior	1	Full Time	Permanent	4/10/2025	97,894	22,999	120,893		General	114,299	0	114,299
Budget	22M00000017	FS04C	Budget and Policy Analyst	1	Full Time	Permanent	12/2/2025	102,011	50,124	152,135		General	150,232	69,561	80,671
Finance	25M00000005	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	8/13/2024	54,932	5,048	59,980		General	76,196	0	76,196
Finance	25M00000006	AC06C	Customer Service Specialist	1	Full Time	Permanent	11/29/2024	58,787	24,276	83,063		General	76,196	0	76,196
Finance	25M00000007	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	1/29/2025	54,932	17,123	72,055		General	76,196	0	76,196
Finance	25M00000009	FF06C	Financial Regulatory Specialist, Senior	1	Full Time	Permanent	5/21/2025	75,000	30,234	105,234		General	90,365	0	90,365
Finance	25M00000010	TI14U	Technology Manager, Senior (Agency)	1	Full Time	Permanent	11/24/2025	157,169	158,894	316,063		General	316,063	174,341	141,722
Finance	25M00000014	AA04C	Administrative Technician	1	Full Time	Permanent	8/26/2022	40,116	14,513	54,629		General	63,694	0	63,694
Finance	25M00000016	AM02C	Management Analyst, Associate	1	Full Time	Permanent	2/10/2023	55,125	17,283	72,408		General	71,019	0	71,019
Finance	25M00000021	FF06C	Financial Regulatory Specialist, Senior	1	Full Time	Permanent	5/2/2025	68,986	21,165	90,151		General	90,365	0	90,365
Finance	25M00000022	FA06C	Accountant	1	Full Time	Permanent	6/17/2022	56,796	16,953	73,749		General	85,129	0	85,129
Finance	25M00000024	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	4/20/2024	Never	Filled			General	76,196	0	76,196
Finance	25M00000039	FA05C	Accountant, Associate	1	Full Time	Permanent	3/1/2020	56,303	11,261	67,564		General	76,196	0	76,196
Finance	25M00000040	FF09C	Revenue Manager	1	Full Time	Permanent	3/12/2021	64,320	12,864	77,184		General	107,604	0	107,604
Finance	25M00000043	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	4/4/2025	54,932	25,105	80,037		General	76,196	0	76,196
Finance	25M00000044	AM04C	Management Analyst	1	Full Time	Permanent	1/16/2026	96,122	36,280	132,402		General	133,906	83,790	50,116
Finance	25M00000045	FB04C	Business Systems Analyst	1	Full Time	Permanent	1/31/2025	93,515	22,790	116,305		General	101,347	0	101,347
Finance	25M00000049	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	6/28/2025	56,717	25,936	82,653		General	82,653	0	82,653
Finance	25M00000063	FA13C	Accounting Manager	1	Full Time	Permanent	9/29/2023	95,553	13,559	109,112		General	114,299	0	114,299
Finance	25M00000071	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	6/3/2024	52,574	4,022	56,596		General	76,196	0	76,196
Finance	25M00000078	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	5/31/2025	57,433	69,322	126,755		General	76,196	0	76,196
Finance	25M00000087	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/20/2024	60,507	30,961	91,468		General	71,019	0	71,019
Finance	25M00000091	FF06C	Financial Regulatory Specialist, Senior	1	Full Time	Permanent	8/23/2024	66,749	27,149	93,898		General	90,365	0	90,365
Finance	25M00000094	FF06C	Financial Regulatory Specialist, Senior	1	Full Time	Permanent	5/17/2024	63,191	20,269	83,460		General	90,365	0	90,365
Finance	25M00000095	FB04C	Business Systems Analyst	1	Full Time	Permanent	10/31/2019	Never	Filled			General	101,347	0	101,347
Finance	25M00000096	FF09C	Revenue Manager	1	Full Time	Permanent	11/1/2024	86,540	22,354	108,894		General	107,604	0	107,604
Finance	25M00000097	AM02C	Management Analyst, Associate	1	Full Time	Permanent	6/17/2024	60,000	24,798	84,798		General	71,019	0	71,019
Finance	25M00000098	FF09C	Revenue Manager	1	Full Time	Permanent	5/5/2025	115,000	28,026	143,026		General	107,604	0	107,604
Finance	25M00000104	AM02C	Management Analyst, Associate	1	Full Time	Permanent	4/4/2025	66,765	6,089	72,854		General	71,019	0	71,019

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Finance	25M00000114	AS04U	Program and Operations Manager	1	Full Time	Permanent	2/6/2026	134,870	44,976	179,846		General	182,480	131,423	51,057
Finance	25M00000119	AC22C	Customer Service Supervisor	1	Full Time	Permanent	4/29/2025	68,000	16,572	84,572		General	78,089	0	78,089
Finance	25M00000128	FA06C	Accountant	1	Full Time	Permanent	12/6/2019	52,015	6,824	58,839		General	85,129	0	85,129
Finance	25M00000129	AM02C	Management Analyst, Associate	1	Full Time	Permanent	7/11/2025	66,447	39,517	105,964		General	105,964	4,076	101,888
Finance	25M00000149	FA05C	Accountant, Associate	1	Full Time	Permanent	3/1/2019	60,721	12,144	72,865		General	76,196	0	76,196
Finance	25M00000159	AS26U	Senior Policy Advisor	1	Full Time	Permanent	12/27/2024	160,312	63,530	223,842		General	147,883	0	147,883
Finance	25M00000705	AC22C	Customer Service Supervisor	1	Full Time	Permanent	4/2/2025	68,620	16,564	85,184		General	78,089	0	78,089
Finance	25M00000707	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	5/17/2024	52,574	4,022	56,596		General	76,196	0	76,196
Finance	25M00000710	FA11C	Accounting Supervisor	1	Full Time	Permanent	6/7/2020	37,117	7,423	44,540		General	107,604	0	107,604
Finance	25M00000711	AM08C	Management Analyst, Principal	1	Full Time	Permanent	11/30/2024	106,874	26,120	132,994		General	114,299	0	114,299
Finance	25M00000712	AM08C	Management Analyst, Principal	1	Full Time	Permanent	3/3/2023	100,000	20,000	120,000		General	114,299	0	114,299
Finance	25M00000713	FF06C	Financial Regulatory Specialist, Senior	1	Full Time	Permanent	5/16/2025	66,749	28,223	94,972		General	90,365	0	90,365
Finance	25M00000716	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/14/2024	66,749	16,313	83,062		General	88,000	0	88,000
Finance	25M00000717	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/9/2023	Never	Filled			General	88,000	0	88,000
Finance	25M00000719	AA14U	Executive Assistant, Senior	1	Full Time	Permanent	4/18/2025	52,083	13,062	65,145		General	71,356	0	71,356
Finance	25M00000724	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	7/10/2024	57,410	30,204	87,614		General	78,435	0	78,435
Finance	25M00000725	AM02C	Management Analyst, Associate	1	Full Time	Permanent	6/6/2024	57,874	24,303	82,177		General	71,019	0	71,019
Finance	25M00000726	AM02C	Management Analyst, Associate	1	Full Time	Permanent	5/16/2025	60,189	14,668	74,857		General	71,019	0	71,019
Finance	25M00000727	AC06C	Customer Service Specialist	1	Full Time	Permanent	1/10/2025	57,649	26,005	83,654		General	76,196	0	76,196
Finance	25M00000728	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	8/13/2024	59,003	23,874	82,877		General	78,435	0	78,435
Finance	25M00000729	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	8/13/2024	57,241	30,163	87,404		General	78,435	0	78,435
Finance	25M00000730	AM02C	Management Analyst, Associate	1	Full Time	Permanent	4/11/2025	60,137	26,769	86,906		General	78,435	0	78,435
Finance	25M00000731	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	8/13/2024	57,241	13,990	71,231		General	78,435	0	78,435
Finance	25M00000732	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	6/10/2024	52,574	12,234	64,808		General	78,435	0	78,435
Finance	25M00000734	FF02C	Financial Regulatory Technician	1	Full Time	Permanent	8/22/2025	56,717	25,778	82,495		General	82,495	14,323	68,172
Finance	25M00000735	FF04C	Financial Regulatory Specialist	1	Full Time	Permanent	2/18/2025	60,145	26,613	86,758		General	78,435	0	78,435
Finance	25M00000738	AM04C	Management Analyst	1	Full Time	Permanent	4/4/2025	60,137	26,612	86,749		General	78,435	0	78,435
Finance	25M00000739	AC06C	Customer Service Specialist	1	Full Time	Permanent	7/9/2024	57,649	14,089	71,738		General	76,196	0	76,196
Finance	25M00000742	FA08C	Accountant, Senior	1	Full Time	Permanent	3/9/2024	Never	Filled			General	95,472	0	95,472
Finance	25M00000746	AS42U	Deputy Department Director	1	Full Time	Permanent	2/4/2025	155,000	63,735	218,735		General	147,883	0	147,883
Finance	25M00000747	FE02U	Economist, Principal	1	Full Time	Permanent	7/1/2025	Never	Filled			General	135,523	0	135,523
Social Services	27M00000001	AC12C	Customer Care Specialist	1	Full Time	Permanent	3/17/2025	75,981	22,082	98,063		General	68,277	0	68,277
Social Services	27M00000019	HH02C	Human Services Assistant	1	Full Time	Permanent	7/1/2025	48,759	14,752	63,511		General	69,579	1,221	68,358
Social Services	27M00000035	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	10/28/2025	64,000	5,197	69,197		General	68,277	10,646	57,631
Social Services	27M00000211	HF06C	Family Services Supervisor	1	Full Time	Permanent	8/29/2025	90,919	40,134	131,053		General	131,053	27,460	103,593
Social Services	27M00000245	HY02C	Bilingual Interpreter	1	Full Time	Permanent	8/29/2025	54,206	23,623	77,829		General	77,829	13,470	64,359
Social Services	27M00000250	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	5/2/2025	57,000	25,847	82,847		General	78,435	0	78,435
Social Services	27M00000252	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	1/30/2026	62,717	27,843	90,560		General	90,560	60,961	29,599
Social Services	27M00000258	HS16C	Benefit Programs Specialist I	1	Full Time	Permanent	9/19/2024	27,466	2,101	29,567		General	73,954	0	73,954
Social Services	27M00000269	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	11/10/2025	56,763	5,177	61,940		General	61,940	26,937	35,003
Social Services	27M00000279	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	9/5/2025	28,359	2,169	30,528		General	30,528	5,871	24,657
Social Services	27M00000308	HS19C	Benefit Programs Specialist IV	1	Full Time	Permanent	9/19/2025	66,189	20,354	86,543		General	86,543	28,429	58,114
Social Services	27M00000321	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	5/16/2025	56,019	40,425	96,444		General	76,196	0	76,196
Social Services	27M00000346	HS16C	Benefit Programs Specialist I	1	Full Time	Permanent	10/3/2025	57,840	15,688	73,528		General	73,528	19,796	53,732
Social Services	27M00000352	HS21C	Benefit Programs Supervisor	1	Full Time	Permanent	1/2/2026	78,701	19,759	98,460		General	97,549	56,333	41,216
Social Services	27M00000357	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	9/11/2023	27,466	18,848	46,314		General	64,645	0	64,645
Social Services	27M00000363	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	8/12/2025	62,717	17,390	80,107		General	80,107	10,784	69,323
Social Services	27M00000405	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	5/9/2025	95,109	46,659	141,768		General	107,604	0	107,604
Social Services	27M00000442	HH02C	Human Services Assistant	1	Full Time	Permanent	10/6/2025	50,300	12,258	62,558		General	69,579	3,609	69,579
Social Services	27M00000458	HF10C	Family Services Specialist III	1	Full Time	Permanent	9/19/2025	79,982	33,605	113,587		General	113,587	26,212	87,375

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Social Services	27M00000575	HF09C	Family Services Specialist II	1	Full Time	Permanent	2/21/2025	70,817	29,214	100,031		General	85,129	0	85,129
Social Services	27M00000596	HF09C	Family Services Specialist II	1	Full Time	Permanent	9/19/2025	73,119	46,395	119,514		General	119,514	27,580	91,934
Social Services	27M00000601	AA04C	Administrative Technician	1	Full Time	Permanent	8/6/2025	47,495	22,704	70,199		General	70,199	8,100	62,099
Social Services	27M00000605	AA04C	Administrative Technician	1	Full Time	Permanent	7/13/2024	Never	Filled			General	63,694	0	63,694
Social Services	27M00000611	HF09C	Family Services Specialist II	1	Full Time	Permanent	8/22/2025	73,118	30,164	103,282		General	103,282	15,890	87,392
Social Services	27M00000640	HF09C	Family Services Specialist II	1	Full Time	Permanent	10/22/2025	69,797	28,966	98,763		General	98,763	32,288	66,475
Social Services	27M00000657	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	11/12/2025	26,669	2,040	28,709		General	28,709	11,042	17,667
Social Services	27M00000665	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	12/1/2025	28,359	2,169	30,528		General	30,528	13,503	17,025
Social Services	27M00000997	HF09C	Family Services Specialist II	1	Full Time	Permanent	10/3/2025	73,118	29,775	102,893		General	102,893	27,702	75,191
Public Works	29M00000142	LM12C	Refuse Collector	1	Full Time	Permanent	8/19/2025	44,872	10,935	55,807		General	55,807	8,586	47,221
Public Works	29M00000162	TG04C	GIS Analyst	1	Full Time	Permanent	7/27/2024	81,690	9,141	90,831		General	90,365	0	90,365
Public Works	29M00000199	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	7/11/2025	59,803	14,574	74,377		General	74,377	2,861	71,516
Public Works	29M00000386	AM08C	Management Analyst, Principal	1	Full Time	Permanent	10/18/2025	100,153	36,521	136,674		General	136,674	42,054	94,620
Public Works	29M00000474	TB14C	Engineer, Senior	1	Full Time	Permanent	6/5/2025	102,000	24,857	126,857		General	107,604	0	107,604
Public Works	29M00000526	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	11/15/2024	52,710	23,369	76,079		General	73,954	0	73,954
Public Works	29M00000574	TS04C	Construction Inspector, Principal	1	Full Time	Permanent	11/8/2024	98,800	24,078	122,878		General	90,365	0	90,365
Public Works	29M00000630	LE02C	Refuse Truck Operator	1	Full Time	Permanent	12/15/2025	56,919	26,422	83,341		General	82,460	45,815	36,645
Public Works	29M00000755	AC02C	Customer Service Technician	1	Full Time	Permanent	4/4/2025	46,342	29,271	75,613		General	69,579	0	69,579
Public Works	29M00000827	LM27C	Maintenance Specialist	1	Full Time	Permanent	6/20/2025	53,352	16,535	69,887		General	73,954	0	73,954
Public Works	29M00000872	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/30/2025	80,574	22,685	103,259		General	103,259	38,717	64,542
Public Works	29M00001010	LM39C	Maintenance and Operations Superinter	1	Full Time	Permanent	9/30/2024	55,510	60,500	116,010		General	68,277	0	68,277
Public Works	29M00001210	FA13C	Accounting Manager	1	Full Time	Permanent	10/18/2025	123,595	110,494	234,089		General	63,694	72,027	-8,333
Public Works	29M00001212	LM12C	Refuse Collector	1	Full Time	Permanent	10/15/2025	46,275	15,890	62,165		General	62,165	19,128	43,037
Public Works	29M00001215	LM12C	Refuse Collector	1	Full Time	Permanent	7/27/2024	43,460	21,109	64,569		General	63,694	0	63,694
Public Works	29M00001243	LM12C	Refuse Collector	1	Full Time	Permanent	8/12/2025	44,872	10,935	55,807		General	55,807	7,512	48,295
Parks & Recreation	30M00000009	AM06C	Management Analyst, Senior	1	Full Time	Permanent	1/2/2026	86,054	31,192	117,246		General	117,246	65,922	51,324
Parks & Recreation	30M00000028	RR46C	Recreation Program Manager	1	Full Time	Permanent	9/19/2025	96,722	37,528	134,250		General	134,250	30,981	103,269
Parks & Recreation	30M00000043	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	2/7/2026	66,594	41,303	107,897		General	107,167	66,398	40,769
Parks & Recreation	30M00000050	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	9/22/2024	60,546	68,237	128,783		General	76,196	0	76,196
Parks & Recreation	30M00000067	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	11/18/2024	56,388	17,940	74,328		General	71,713	0	71,713
Parks & Recreation	30M00000125	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	6/13/2025	51,754	18,460	70,214		General	71,713	0	71,713
Parks & Recreation	30M00000168	LM23C	Maintenance Technician	1	Full Time	Permanent	11/30/2024	44,970	14,620	59,590		General	65,311	0	65,311
Parks & Recreation	30M00000230	RR41C	Recreation Program Specialist	1	Full Time	Permanent	10/31/2024	63,801	78,220	142,021		General	78,435	0	78,435
Parks & Recreation	30M00000234	RR31C	Recreation Program Instructor	1	Full Time	Permanent	4/20/2024	54,225	16,923	71,148		General	67,445	0	67,445
Parks & Recreation	30M00000240	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	10/3/2025	68,038	85,170	153,208		General	153,208	53,809	99,399
Parks & Recreation	30M00000255	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/24/2025	46,854	15,991	62,845		General	67,445	0	67,445
Parks & Recreation	30M00000257	RR41C	Recreation Program Specialist	1	Full Time	Permanent	9/30/2025	80,732	76,913	157,645		General	78,435	46,762	31,673
Parks & Recreation	30M00000358	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	1/31/2026	68,457	61,297	129,754		General	129,657	89,991	39,666
Parks & Recreation	30M00000373	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	7/31/2025	54,586	60,470	115,056		General	115,056	20,504	94,552
Parks & Recreation	30M00000378	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	10/18/2025	54,070	15,767	69,837		General	69,837	23,664	46,173
Parks & Recreation	30M00000395	RR14C	Recreation Services Assistant	0.75	Part Time	Permanent	8/25/2023	28,642	11,965	40,607		General	45,543	0	45,543
Parks & Recreation	30M00000425	RR43C	Recreation Program Supervisor	1	Full Time	Permanent	7/25/2025	80,732	84,130	164,862		General	164,862	12,682	152,180
Parks & Recreation	30M00000447	RR46C	Recreation Program Manager	1	Full Time	Permanent	8/22/2025	96,457	24,769	121,226		General	121,226	18,650	102,576
Parks & Recreation	30M00000449	LM39C	Maintenance and Operations Superinter	1	Full Time	Permanent	5/30/2025	76,339	20,207	96,546		General	101,347	0	101,347
Parks & Recreation	30M00000458	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	12/31/2025	164,879	35,950	200,829		General	199,796	132,040	67,756
Parks & Recreation	30M00000546	LM23C	Maintenance Technician	1	Full Time	Permanent	9/12/2024	43,460	14,481	57,941		General	65,311	0	65,311
Parks & Recreation	30M00000550	RR14C	Recreation Services Assistant	0.5	Part Time	Permanent	10/17/2025	23,138	13,488	36,626		General	36,626	11,320	25,306
Parks & Recreation	30M00000570	RR02C	Lifeguard	0.5	Part Time	Permanent	11/3/2023	20,049	1,534	21,583		General	34,347	0	34,347
Parks & Recreation	30M00000604	RR31C	Recreation Program Instructor	1	Full Time	Permanent	8/21/2024	57,241	14,714	71,955		General	67,445	0	67,445
Parks & Recreation	30M00000605	RR31C	Recreation Program Instructor	1	Full Time	Permanent	8/25/2023	39,874	5,259	45,133		General	67,445	0	67,445

Vacant Positions as of  
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Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Parks & Recreation	30M00000611	RR31C	Recreation Program Instructor	1	Full Time	Permanent	9/30/2025	50,194	29,909	80,103		General	80,103	29,674	50,429
Parks & Recreation	30M00000619	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/14/2024	42,156	14,676	56,832		General	67,445	0	67,445
Parks & Recreation	30M00000627	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	8/25/2025	52,333	18,980	71,313		General	71,313	14,839	56,474
Parks & Recreation	30M00000640	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/14/2024	42,156	20,263	62,419		General	67,445	0	67,445
Parks & Recreation	30M00000643	RR32C	Recreation Program Instructor, Senior	1	Full Time	Permanent	8/8/2025	59,101	26,359	85,460		General	85,460	9,861	75,599
Parks & Recreation	30M00000647	RR32C	Recreation Program Instructor, Senior	1	Full Time	Permanent	9/5/2025	60,250	17,165	77,415		General	77,415	14,888	62,527
Parks & Recreation	30M00000651	RP02C	Park Ranger	1	Full Time	Permanent	2/20/2025	57,491	18,860	76,351		General	73,954	0	73,954
Parks & Recreation	30M00000656	RR53C	Facility and Program Supervisor, Senior	1	Full Time	Permanent	1/27/2024	Never	Filled			General	85,129	0	85,129
Parks & Recreation	30M00000657	AS03C	Program and Operations Supervisor, Sen	1	Full Time	Permanent	3/23/2024	Never	Filled			General	114,299	0	114,299
Parks & Recreation	30M00000659	RR41C	Recreation Program Specialist	1	Full Time	Permanent	6/29/2024	Never	Filled			General	78,435	0	78,435
Parks & Recreation	30M00000667	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/29/2024	Never	Filled			General	67,445	0	67,445
Parks & Recreation	30M00000671	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/29/2024	Never	Filled			General	67,445	0	67,445
Parks & Recreation	30M00000672	RP02C	Park Ranger	1	Full Time	Permanent	6/29/2024	Never	Filled			General	73,954	0	73,954
Parks & Recreation	30M00000673	RP02C	Park Ranger	1	Full Time	Permanent	6/29/2024	Never	Filled			General	73,954	0	73,954
Parks & Recreation	30M00000674	RP02C	Park Ranger	1	Full Time	Permanent	6/29/2024	Never	Filled			General	73,954	0	73,954
Parks & Recreation	30M00000676	AM06C	Management Analyst, Senior	1	Full Time	Permanent	11/15/2025	86,054	32,927	118,981		General	118,981	45,762	73,219
Parks & Recreation	30M00000678	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	6/29/2024	Never	Filled			General	71,713	0	71,713
Parks & Recreation	30M00000683	RR53C	Facility and Program Supervisor, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	85,129	0	85,129
Parks & Recreation	30M00000684	LT24C	HVAC Mechanic	1	Full Time	Permanent	7/1/2025	Never	Filled			General	81,386	0	81,386
Parks & Recreation	30M00000685	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000686	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000687	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000688	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000689	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000690	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	7/1/2025	Never	Filled			General	85,129	0	85,129
Economic Developm	36M00000040	AA14U	Executive Assistant, Senior	1	Full Time	Permanent	7/27/2024	80,955	17,541	98,496		General	71,356	0	71,356
Economic Developm	36M00000052	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	88,000	0	88,000
Housing & Commun	38M00000006	AS42U	Deputy Department Director	1	Full Time	Permanent	12/27/2024	153,888	15,127	169,015		General	135,523	0	135,523
Housing & Commun	38M00000012	AM06C	Management Analyst, Senior	1	Full Time	Permanent	1/26/2024	100,438	25,403	125,841		General	88,000	0	88,000
Police Department	41M000000003	AA04C	Administrative Technician	1	Full Time	Permanent	2/21/2025	50,551	27,934	78,485		General	63,694	0	63,694
Police Department	41M000000006	PY03C	Property Evidence Technician	1	Full Time	Permanent	9/30/2024	52,710	57,647	110,357		General	73,954	0	73,954
Police Department	41M000000017	PC06C	Crime Analyst	1	Full Time	Permanent	8/22/2025	80,535	31,740	112,275		General	112,275	17,273	95,002
Police Department	41M000000048	AP02C	Procurement Technician	1	Full Time	Permanent	12/12/2025	55,049	25,371	80,420		General	80,420	37,117	43,303
Police Department	41M000000052	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	12/12/2025	57,570	63,424	120,994		General	120,994	55,843	65,151
Police Department	41M000000062	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	1/23/2026	86,932	46,288	133,220		General	133,220	77,180	56,040
Police Department	41M000000063	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	10/9/2025	88,000	45,790	133,790		General	95,472	18,010	77,462
Police Department	41M000000065	AH25C	Health and Safety Officer	1	Full Time	Permanent	7/11/2025	76,065	38,849	114,914		General	114,914	6,450	108,464
Police Department	41M000000100	AA04C	Administrative Technician	1	Full Time	Permanent	1/31/2026	50,282	17,736	68,018		General	68,018	43,379	24,639
Police Department	41M000000145	PO17C	Police Officer	1	Full Time	Permanent	2/10/2026	62,983	14,342	77,325		General	77,325	49,072	28,253
Police Department	41M000000151	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M000000163	PO17C	Police Officer	1	Full Time	Permanent	10/24/2025	60,539	24,113	84,652		General	84,652	27,675	56,977
Police Department	41M000000177	PO17C	Police Officer	1	Full Time	Permanent	10/31/2025	115,215	21,311	136,526		General	136,526	68,253	68,273
Police Department	41M000000182	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M000000240	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M000000248	AA04C	Administrative Technician	1	Full Time	Permanent	8/22/2025	50,469	22,712	73,181		General	73,181	11,259	61,922
Police Department	41M000000259	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	31,677	92,216		General	92,216	30,148	62,068
Police Department	41M000000263	PO17C	Police Officer	1	Full Time	Permanent	12/31/2025	115,215	36,413	151,628		General	149,706	98,790	50,916
Police Department	41M000000264	AM02C	Management Analyst, Associate	1	Full Time	Permanent	11/16/2021	54,900	36,134	91,034		General	71,019	0	71,019
Police Department	41M000000274	PO17C	Police Officer	1	Full Time	Permanent	2/1/2026	67,529	64,116	131,645		General	131,645	84,214	47,431
Police Department	41M000000276	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	25,656	86,195		General	86,195	28,179	58,016

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Police Department	41M00000284	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	25,656	86,195		General	86,195	28,179	58,016
Police Department	41M00000289	Ti02C	Technology Specialist (Agency)	1	Full Time	Permanent	10/31/2025	107,460	64,852	172,312		General	172,312	75,285	97,027
Police Department	41M00000319	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	35,593	96,132		General	96,132	31,428	64,704
Police Department	41M00000328	PO17C	Police Officer	1	Full Time	Permanent	1/2/2026	65,979	15,024	81,003		General	80,910	44,397	36,513
Police Department	41M00000340	PO17C	Police Officer	1	Full Time	Permanent	1/31/2026	115,215	22,433	137,648		General	142,980	90,933	52,047
Police Department	41M00000345	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	24,113	84,652		General	84,652	27,675	56,977
Police Department	41M00000365	PO17C	Police Officer	1	Full Time	Permanent	10/29/2025	60,539	25,656	86,195		General	86,195	29,837	56,358
Police Department	41M00000418	PO22C	Police Sergeant	1	Full Time	Permanent	1/31/2026	142,650	42,386	185,036		General	185,036	118,635	66,401
Police Department	41M00000427	PO17C	Police Officer	1	Full Time	Permanent	12/11/2025	60,539	36,056	96,595		General	95,715	44,582	51,133
Police Department	41M00000431	PO17C	Police Officer	1	Full Time	Permanent	10/3/2025	77,627	50,374	128,001		General	128,001	34,462	93,539
Police Department	41M00000465	PO17C	Police Officer	1	Full Time	Permanent	1/30/2026	60,539	14,753	75,292		General	87,248	4,344	82,904
Police Department	41M00000470	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	124,314	61,610	185,924		General	120,713	0	120,713
Police Department	41M00000512	PO17C	Police Officer	1	Full Time	Permanent	12/13/2025	77,627	38,418	116,045		General	116,045	60,960	55,085
Police Department	41M00000528	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	24,113	84,652		General	84,652	27,675	56,977
Police Department	41M00000561	PO17C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	22,938	78,760		General	87,248	0	87,248
Police Department	41M00000571	PO17C	Police Officer	1	Full Time	Permanent	8/13/2025	60,539	25,656	86,195		General	80,411	11,603	68,808
Police Department	41M00000621	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	108,968	64,492	173,460		General	120,713	0	120,713
Police Department	41M00000653	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	25,656	86,195		General	86,195	28,179	58,016
Police Department	41M00000685	PO17C	Police Officer	1	Full Time	Permanent	10/3/2025	89,237	55,833	145,070		General	145,070	39,057	106,013
Police Department	41M00000688	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M00000699	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	111,039	80,588	191,627		General	120,713	0	120,713
Police Department	41M00000703	PO26C	Police Captain	1	Full Time	Permanent	12/15/2023	138,522	82,533	221,055		General	143,577	0	143,577
Police Department	41M00000705	PO22C	Police Sergeant	1	Full Time	Permanent	1/31/2026	142,650	24,699	167,349		General	179,369	130,734	48,635
Police Department	41M00000722	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	106,936	52,997	159,933		General	120,713	0	120,713
Police Department	41M00000724	PO22C	Police Sergeant	1	Full Time	Permanent	8/31/2024	131,535	36,329	167,864		General	120,713	0	120,713
Police Department	41M00000730	PO24C	Police Lieutenant	1	Full Time	Permanent	12/13/2024	131,706	89,258	220,964		General	131,601	0	131,601
Police Department	41M00000751	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	104,942	52,009	156,951		General	120,713	0	120,713
Police Department	41M00000753	PO22C	Police Sergeant	1	Full Time	Permanent	10/3/2025	122,709	72,843	195,552		General	195,552	52,649	142,903
Police Department	41M00000758	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	102,986	60,494	163,480		General	120,713	0	120,713
Police Department	41M00000763	PO22C	Police Sergeant	1	Full Time	Permanent	6/30/2025	139,991	97,858	237,849		General	237,849	4,624	233,225
Police Department	41M00000768	PO22C	Police Sergeant	1	Full Time	Permanent	3/31/2025	111,039	54,953	165,992		General	120,713	0	120,713
Police Department	41M00000770	PO22C	Police Sergeant	1	Full Time	Permanent	12/31/2025	142,650	42,386	185,036		General	182,809	124,949	57,860
Police Department	41M00000785	PO24C	Police Lieutenant	1	Full Time	Permanent	7/31/2025	156,930	24,699	181,629		General	181,629	55,395	126,234
Police Department	41M00000809	PO24C	Police Lieutenant	1	Full Time	Permanent	7/31/2024	144,703	22,782	167,485		General	131,601	0	131,601
Police Department	41M00000815	PO27U	Police Major	1	Full Time	Permanent	8/31/2024	182,824	103,001	285,825		General	161,479	0	161,479
Police Department	41M00000817	PO26C	Police Captain	1	Full Time	Permanent	12/13/2024	142,188	81,399	223,587		General	143,577	0	143,577
Police Department	41M00000824	PO26C	Police Captain	1	Full Time	Permanent	9/30/2023	141,153	83,465	224,618		General	143,577	0	143,577
Police Department	41M00000852	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	9/19/2025	65,845	18,119	83,964		General	83,964	19,837	64,127
Police Department	41M00000968	AM06C	Management Analyst, Senior	1	Full Time	Permanent	1/10/2026	88,448	92,112	180,560		General	179,635	113,316	66,319
Police Department	41M00000969	Ti06C	Technology Coordinator (Agency)	1	Full Time	Permanent	12/23/2025	87,600	32,540	120,140		General	95,472	6,931	88,541
Police Department	41M00000972	PY07C	Clinician	1	Full Time	Permanent	8/10/2022	85,050	20,201	105,251		General	101,347	0	101,347
Police Department	41M00001005	PO17C	Police Officer	1	Full Time	Permanent	10/3/2025	95,677	72,487	168,164		General	168,164	45,275	122,889
Police Department	41M00001008	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	2/21/2025	96,000	20,711	116,711		General	107,604	0	107,604
Police Department	41M00001025	PC12C	Capital City Intelligence Analyst	1	Full Time	Permanent	7/25/2025	77,437	32,763	110,200		General	110,200	8,477	101,723
Police Department	41M00001037	PC12C	Capital City Intelligence Analyst	1	Full Time	Permanent	7/25/2025	67,649	16,486	84,135		General	84,135	6,472	77,663
Police Department	41M00001111	PO28U	Deputy Chief Of Police/Administration	1	Full Time	Permanent	7/28/2023	185,760	31,980	217,740		General	176,441	0	176,441
Police Department	41M00001113	HY01C	Violence Interrupter	1	Full Time	Permanent	8/2/2024	52,228	14,253	66,481		General	69,579	0	69,579
Police Department	41M00001114	HY01C	Violence Interrupter	1	Full Time	Permanent	12/19/2025	55,616	25,224	80,840		General	80,840	41,111	39,729
Fire & Emergency Se	42M00000102	PF17C	Fire Fighter	1	Full Time	Permanent	1/10/2026	70,740	46,177	116,917		General	116,162	62,955	53,207
Fire & Emergency Se	42M00000211	PF17C	Fire Fighter	1	Full Time	Permanent	12/31/2025	115,215	38,391	153,606		General	151,418	106,771	44,647

Vacant Positions as of  
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Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Fire & Emergency Se	42M00000214	PF18C	Fire Driver Operator	1	Full Time	Permanent	1/10/2026	76,022	29,781	105,803		General	105,340	56,971	48,369
Fire & Emergency Se	42M00000240	PF18C	Fire Driver Operator	1	Full Time	Permanent	1/10/2026	76,022	37,731	113,753		General	113,645	61,252	52,393
Fire & Emergency Se	42M00000260	PF17C	Fire Fighter	1	Full Time	Permanent	12/30/2025	65,979	39,730	105,709		General	104,987	62,059	42,928
Strategic Communic	54M00000014	AI02C	Communications and Marketing Analyst	1	Full Time	Permanent	10/18/2025	52,487	23,204	75,691		General	75,691	23,290	52,401
Strategic Communic	54M00000027	AI04C	Public Information Manager	1	Full Time	Permanent	6/27/2025	103,670	21,125	124,795		General	107,604	0	107,604
Strategic Communic	54M00000030	EM61U	Press Secretary	1	Full Time	Permanent	7/1/2025	Never	Filled			General	161,479	0	161,479
General Services	57M000000002	AA12U	Executive Assistant	1	Full Time	Permanent	6/29/2024	Never	Filled			General	68,598	0	68,598
General Services	57M000000056	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	7/19/2024	186,218	18,603	204,821		General	161,479	0	161,479
General Services	57M000000092	LM02C	Custodian	1	Full Time	Permanent	7/7/2025	46,275	23,391	69,666		General	69,666	10,154	59,512
General Services	57M000000096	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	161,479	0	161,479
General Services	57M000000099	LT04C	Electrician, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	81,386	0	81,386
General Services	57M000000117	AM04C	Management Analyst	1	Full Time	Permanent	7/1/2025	Never	Filled			General	73,954	0	73,954
Citizen Service & Re:	73M000000004	AM02C	Management Analyst, Associate	1	Full Time	Permanent	10/2/2025	64,374	17,827	82,201		General	82,201	29,477	52,724
Procurement	84M000000031	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	10/18/2025	96,023	43,778	139,801		General	139,801	43,016	96,785
Procurement	84M000000036	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	5/2/2025	68,749	19,433	88,182		General	78,089	0	78,089
Procurement	84M000000038	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	5/30/2025	130,624	61,162	191,786		General	135,523	0	135,523
Procurement	84M000000049	AP08C	Procurement Analyst, Principal	1	Full Time	Permanent	5/31/2025	Never	Filled			General	114,299	0	114,299
Emergency Commur	87M000000019	PE02C	Emergency Communications Officer	1	Full Time	Permanent	9/19/2025	56,804	24,811	81,615		General	81,615	18,834	62,781
Emergency Commur	87M000000089	PE04C	Emergency Communications Assistant Su	1	Full Time	Permanent	2/7/2026	92,731	41,925	134,656		General	135,625	82,865	52,760
Emergency Commur	87M000000144	AS04U	Program and Operations Manager	1	Full Time	Permanent	12/13/2025	Never	Filled			General	135,523	0	135,523
Animal Care and Cor	88M000000012	PA02C	Animal Control Kennel Assistant	1	Full Time	Permanent	1/31/2026	46,432	23,862	70,294		General	70,400	41,906	28,494
Animal Care and Cor	88M000000033	PA02C	Animal Control Kennel Assistant	1	Full Time	Permanent	10/21/2025	45,100	10,991	56,091		General	56,091	18,935	37,156
Community Wealth	89M000000010	AM02C	Management Analyst, Associate	1	Full Time	Permanent	10/4/2024	63,531	31,700	95,231		General	71,019	0	71,019
Community Wealth	89M000000012	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	12/19/2025	105,232	37,759	142,991		General	142,991	76,188	66,803
Community Wealth	89M000000030	AM02C	Management Analyst, Associate	1	Full Time	Permanent	10/18/2025	65,047	15,852	80,899		General	80,899	24,892	56,007
Community Wealth	89M000000036	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/22/2025	65,051	15,853	80,904		General	80,904	21,962	58,942
Community Wealth	89M000000042	HH04C	Human Services Technician	1	Full Time	Permanent	12/2/2024	51,382	22,888	74,270		General	69,579	0	69,579
City Library	03M000000154	BL14C	Librarian, Senior	1	Full Time	Permanent	1/31/2026	90,117	50,737	140,854		Special	138,852	83,971	54,881
City Attorney	10M000000003	AL12U	Paralegal	1	Full Time	Permanent	2/9/2024	74,312	21,327	95,639		Special	81,782	0	81,782
City Attorney	10M000000010	AL14U	Paralegal, Senior	1	Full Time	Permanent	9/22/2023	70,289	19,272	89,561		Special	90,813	0	90,813
City Attorney	10M000000029	AL14U	Paralegal, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			Special	90,813	0	90,813
Justice Services	15GRANT0030	PJ16C	Pretrial Probation Officer	1	Full Time	PGR	3/21/2025	60,488	17,473	77,961		Special	78,435	0	78,435
Justice Services	15GRANT0032	PJ16C	Pretrial Probation Officer	1	Full Time	PGR	2/6/2024	57,176	6,398	63,574		Special	78,435	0	78,435
Justice Services	15GRANT0039	PJ16C	Pretrial Probation Officer	0.5	Part Time	PGR	9/14/2022	24,985	1,911	26,896		Special	40,728	0	40,728
Justice Services	15GRANT0041	AA08C	Administrative Technician, Senior	1	Full Time	PGR	6/30/2025	58,957	26,324	85,281		Special	85,281	1,640	83,641
Justice Services	15GRANT0042	HS07C	Social Casework Coordinator	1	Full Time	PGR	10/18/2024	57,706	5,303	63,009		Special	78,435	0	78,435
Justice Services	15GRANT0050	AM17U	Management Analyst, Senior (Grant Fun	1	Full Time	PGR	10/16/2016	55,200	15,074	70,274		Special	88,434	0	88,434
Justice Services	15GRANT0053	HS07C	Social Casework Coordinator	1	Full Time	PGR	2/7/2026	65,739	6,088	71,827		Special	71,827	44,201	27,626
Justice Services	15GRANT0059	HS07C	Social Casework Coordinator	1	Full Time	PGR	7/7/2025	59,568	14,517	74,085		Special	74,085	2,849	71,236
Retirement	18M000000004	AA06U	Administrative Technician (Retirement)	1	Full Time	Permanent	10/4/2024	52,886	18,330	71,216		Special	63,989	0	63,989
Information Technol	20M000000026	TI26C	Technology Engineer/Administrator	1	Full Time	Permanent	12/31/2024	126,191	137,951	264,142		Internal Service	100,621	0	100,621
Information Technol	20M000000054	TI26C	Technology Engineer/Administrator	1	Full Time	Permanent	6/13/2025	117,073	116,777	233,850		Internal Service	114,299	0	114,299
Information Technol	20M000000067	TI32C	Technology Team Lead	1	Full Time	Permanent	7/1/2025	Never	Filled			Internal Service	113,921	0	113,921
Finance	25M000000156	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/24/2025	135,122	49,223	184,345		Internal Service	135,523	0	135,523
Public Works	29M000000166	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	4/20/2024	80,145	35,079	115,224		Special	85,129	0	85,129
Public Works	29M000000179	LB02C	Bridge Maintenance Specialist	1	Full Time	Permanent	3/21/2025	59,597	65,394	124,991		Special	76,196	0	76,196
Public Works	29M000000224	TS46C	Site Inspector	1	Full Time	Permanent	12/27/2025	74,340	28,778	103,118		Special	101,078	51,559	49,519
Public Works	29M000000367	LM21C	Maintenance Worker	1	Full Time	Permanent	1/12/2024	40,375	5,325	45,700		Special	63,694	0	63,694
Public Works	29M000000380	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	12/10/2024	50,835	12,389	63,224		Special	71,713	0	71,713
Public Works	29M000000406	LE02C	Refuse Truck Operator	1	Full Time	Permanent	5/31/2024	40,375	14,165	54,540		Special	63,694	0	63,694

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Public Works	29M00000437	TS46C	Site Inspector	1	Full Time	Permanent	8/22/2025	72,541	21,631	94,172		Special	94,172	15,789	78,383
Public Works	29M00000460	LM21C	Maintenance Worker	1	Full Time	Permanent	9/18/2025	46,275	11,277	57,552		Special	57,552	13,281	44,271
Public Works	29M00000481	LE04C	Equipment Operator	1	Full Time	Permanent	10/17/2025	47,465	22,306	69,771		Special	69,771	21,697	48,074
Public Works	29M00000501	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	5/20/2025	52,710	24,959	77,669		Special	73,954	0	73,954
Public Works	29M00000518	LT12C	Mason	1	Full Time	Permanent	7/8/2025	54,586	25,259	79,845		Special	79,845	3,137	76,708
Public Works	29M00000530	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/5/2025	59,034	18,521	77,555		Special	77,555	14,914	62,641
Public Works	29M00000570	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/27/2024	53,546	47,908	101,454		Special	73,954	0	73,954
Public Works	29M00000600	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/2/2026	157,121	65,343	222,464		Special	224,532	139,682	84,850
Public Works	29M00000728	LM21C	Maintenance Worker	1	Full Time	Permanent	5/8/2025	43,460	21,004	64,464		Special	63,694	0	63,694
Public Works	29M00000801	LT02C	Electrician	1	Full Time	Permanent	12/12/2025	61,421	40,848	102,269		Special	102,269	47,201	55,068
Public Works	29M00000845	LH02C	Gardener	1	Full Time	Permanent	8/16/2025	46,275	53,088	99,363		Special	99,363	15,206	84,157
Public Works	29M00000846	AM04C	Management Analyst	1	Full Time	Permanent	4/5/2024	74,485	17,621	92,106		Special	90,365	0	90,365
Public Works	29M00000854	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	9/5/2025	61,534	66,682	128,216		Special	128,216	24,657	103,559
Public Works	29M00000889	LE02C	Refuse Truck Operator	1	Full Time	Permanent	5/3/2024	40,375	3,678	44,053		Special	63,694	0	63,694
Public Works	29M00000905	LE04C	Equipment Operator	1	Full Time	Permanent	6/13/2025	44,970	21,372	66,342		Special	65,311	0	65,311
Public Works	29M00000930	AS04U	Program and Operations Manager	1	Full Time	Permanent	4/19/2024	111,954	26,459	138,413		Special	135,523	0	135,523
Public Works	29M00000936	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/24/2026	136,232	46,830	183,062		Special	182,069	105,613	76,456
Public Works	29M00000947	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	5/8/2025	44,970	10,959	55,929		Special	65,311	0	65,311
Public Works	29M00001005	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	2/21/2025	73,297	77,484	150,781		Special	85,129	0	85,129
Public Works	29M00001006	LM21C	Maintenance Worker	1	Full Time	Permanent	6/16/2025	41,600	22,094	63,694		Special	63,694	0	63,694
Public Works	29M00001021	LE04C	Equipment Operator	1	Full Time	Permanent	6/13/2025	45,760	11,152	56,912		Special	65,311	0	65,311
Public Works	29M00001260	LM21C	Maintenance Worker	1	Full Time	Permanent	1/5/2025	43,460	22,309	65,769		Special	63,694	0	63,694
Public Works	29M00001269	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	5/10/2025	51,870	16,844	68,714		Special	71,713	0	71,713
Parks & Recreation	30M00000681	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	7/13/2024	Never	Filled			Special	78,435	0	78,435
Economic Developm	36GRANT0001	SH16U	Director of Shockoe Heritage Center (Gr	1	Full Time	PGR	12/29/2024	162,000	22,664	184,664		Special	176,441	0	176,441
General Services	57M00000009	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	12/10/2024	56,160	13,686	69,846		Internal Service	76,196	0	76,196
General Services	57M00000016	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	5/30/2025	54,932	28,955	83,887		Internal Service	76,196	0	76,196
General Services	57M00000017	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	3/7/2025	60,250	25,304	85,554		Internal Service	76,196	0	76,196
General Services	57M00000022	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	7/31/2025	66,355	17,722	84,077		Internal Service	84,077	8,655	75,422
General Services	57M00000024	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	5/30/2025	54,932	23,800	78,732		Internal Service	76,196	0	76,196
General Services	57M00000043	LF08C	Fleet Maintenance Specialist, Senior	1	Full Time	Permanent	2/9/2024	58,218	27,867	86,085		Internal Service	81,386	0	81,386
General Services	57M00000064	LT24C	HVAC Mechanic	1	Full Time	Permanent	6/29/2024	Never	Filled			Internal Service	71,713	0	71,713
General Services	57M00000071	AS04U	Program and Operations Manager	1	Full Time	Permanent	9/30/2025	143,894	17,023	160,917		Internal Service	160,917	70,996	89,921
General Services	57M00000073	AM08C	Management Analyst, Principal	1	Full Time	Permanent	8/12/2022	128,736	25,747	154,483		Internal Service	147,883	0	147,883
General Services	57M00000121	LT24C	HVAC Mechanic	1	Full Time	Permanent	7/1/2025	Never	Filled			Internal Service	78,089	0	78,089
Emergency Commur	87M00000002	PE02C	Emergency Communications Officer	1	Full Time	Permanent	10/27/2025	56,783	24,251	81,034		Special	81,034	28,470	52,564
Emergency Commur	87M00000046	PE02C	Emergency Communications Officer	1	Full Time	Permanent	12/2/2025	56,799	13,842	70,641		Special	70,641	31,245	39,396
Emergency Commur	87M00000047	PE02C	Emergency Communications Officer	1	Full Time	Permanent	12/12/2025	79,134	29,698	108,832		Special	82,603	56,584	76,249
Emergency Commur	87M00000051	PE02C	Emergency Communications Officer	1	Full Time	Permanent	1/19/2026	56,783	24,986	81,769		Special	81,034	49,262	31,772
Emergency Commur	87M00000071	PE02C	Emergency Communications Officer	1	Full Time	Permanent	10/2/2025	60,168	17,443	77,611		Special	77,611	20,971	56,640
Emergency Commur	87M00000077	PE02C	Emergency Communications Officer	1	Full Time	Permanent	7/7/2025	60,620	14,773	75,393		Special	75,393	2,900	72,493
Emergency Commur	87M00000079	PE02C	Emergency Communications Officer	1	Full Time	Permanent	9/4/2025	69,014	29,454	98,468		Special	98,468	19,427	79,041
Council Chief of Staf	06TEMP00004	AM21U	Council Budget Analyst	0.5	Part Time	Temporary	11/18/2025	49,560	3,791	53,351		Temporary	0	0	0
Neighborhood and C	14TEMP00037	HH04C	Human Services Technician	0.8	Part Time	Temporary	11/21/2025	42,952	3,286	46,238		Temporary	0	0	0
Justice Services	15TEMP00025	PJ22C	Protective Services Specialist	0.625	Part Time	Temporary	8/19/2025	35,448	2,712	38,160		Temporary	0	0	0
Justice Services	15TEMP00163	PJ22C	Protective Services Specialist	0.5	Part Time	Temporary	2/7/2026	Never	Filled			Temporary	0	0	0
Justice Services	15TEMP00164	PJ22C	Protective Services Specialist	0.5	Part Time	Temporary	2/7/2026	Never	Filled			Temporary	0	0	0
Public Works	29TEMP00450	LE08C	Equipment Operator, Principal	1	Full Time	Temporary	11/15/2025	51,478	3,938	55,416		Temporary	0	0	0
Public Works	29TEMP00452	LE08C	Equipment Operator, Principal	1	Full Time	Temporary	2/7/2026	51,478	3,938	55,416		Temporary	0	0	0
Parks & Recreation	30TEMP03251	RR02C	Lifeguard	1	Full Time	Temporary	9/5/2025	43,472	3,326	46,798		Temporary	0	0	0

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Parks & Recreation	30TEMP03269	RR02C	Lifeguard	1	Full Time	Temporary	9/5/2025	43,472	1,663	45,135		Temporary	0	0	0
Parks & Recreation	30TEMP03294	RR04C	Head Lifeguard	1	Full Time	Temporary	10/31/2025	45,843	1,754	47,597		Temporary	0	0	0
Police Department	41GRANT0003	AS02C	Program and Operations Supervisor	1	Full Time	NPG	12/14/2024	82,272	18,407	100,679		Temporary	0	0	0
Fire & Emergency Se	42GRANT0006	PY06C	Fire Prevention Inspector	1	Full Time	NPG	5/30/2025	67,089	17,404	84,493		Temporary	0	0	0
Community Wealth	89GRANT0002	AM02C	Management Analyst, Associate	1	Full Time	NPG	4/2/2025	55,000	4,207	59,207		Temporary	0	0	0
Community Wealth	89GRANT0003	AM02C	Management Analyst, Associate	1	Full Time	NPG	6/27/2025	56,787	4,344	61,131		Temporary	0	0	0

FUND	Position	Budget	Spent	Remain
General		323 32,366,392	6,939,626	25,430,378
Enterprise		154 15,760,139	3,681,051	12,087,197
Other		65 5,834,977	873,907	5,011,300
Total		542 53,961,508	11,494,584	42,528,875
		0 53,961,508	11,494,584	42,528,875
Seas/Temp		14		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Animal Care and Cor	88M00000012	PA02C	Animal Control Kennel Assistant	1	Full Time	Permanent	1/31/2026	46,432	23,862	70,294		General	70,400	41,906	28,494
Animal Care and Cor	88M00000033	PA02C	Animal Control Kennel Assistant	1	Full Time	Permanent	10/21/2025	45,100	10,991	56,091		General	56,091	18,935	37,156

FUND	Position	Budget	Spent	Remain
General		2 126,491	60,841	65,650
Enterprise				
Other				
Total		2 126,491	60,841	65,650
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Budget	22M00000017	FS04C	Budget and Policy Analyst	1	Full Time	Permanent	12/2/2025	102,011	50,124	152,135		General	150,232	69,561	80,671
Budget	22M00000003	FS07C	Budget and Policy Analyst, Senior	1	Full Time	Permanent	11/14/2025	91,058	34,880	125,938		General	125,938	52,601	73,337
Budget	22M00000009	FS07C	Budget and Policy Analyst, Senior	1	Full Time	Permanent	8/22/2025	98,505	12,924	111,429		General	111,429	30,351	81,078
Budget	22M00000011	FS07C	Budget and Policy Analyst, Senior	1	Full Time	Permanent	4/10/2025	97,894	22,999	120,893		General	114,299	0	114,299

FUND	Position	Budget	Spent	Remain

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain	
										General			4	501,898	152,513	349,385
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			4	501,898	152,513	349,385
										Seas/Temp			0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
CAO's Office	21M00000042	AS28U	Organizational Strategist	1	Full Time	Permanent	11/30/2025	176,921	65,020	241,941		General	241,941	102,360	139,581
CAO's Office	21M00000058	AS26U	Senior Policy Advisor	1	Full Time	Permanent	1/9/2026	129,063	45,270	174,333		General	175,646	95,398	80,248
CAO's Office	21M00000064	AS40U	Transformation Manager	1	Full Time	Permanent	10/18/2025	Never	Filled			General	135,523	0	135,523

FUND	Position	Budget	Spent	Remain	
General		3	553,110	197,758	355,352
Enterprise		0	0	0	0
Other		0	0	0	0
Total		3	553,110	197,758	355,352
Seas/Temp					0

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Citizen Service & Re: 73M00000004		AM02C	Management Analyst, Associate	1	Full Time	Permanent	10/2/2025	64,374	17,827	82,201		General	82,201	29,477	52,724

FUND	Position	Budget	Spent	Remain	
General		1	82,201	29,477	52,724
Enterprise		0	0	0	0
Other		0	0	0	0
Total		1	82,201	29,477	52,724
Seas/Temp					0

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
City Assessor	08M00000006	TG12U	GIS Specialist (Council Agency)	1	Full Time	Permanent	11/18/2016	45,000	13,763	58,763		General	78,815	0	78,815
City Assessor	08M00000023	FR04U	Real Estate Appraiser, Associate	1	Full Time	Permanent	12/12/2025	85,068	39,745	124,813		General	124,813	57,606	67,207

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain	
										FUND		Position	Budget	Spent	Remain	
										General			2	203,628	57,606	146,022
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			2	203,628	57,606	146,022
										Seas/Temp			0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
City Attorney	10M00000018	AL22U	Assistant City Attorney	1	Full Time	Permanent	12/5/2025	119,792	23,732	143,524		General	143,524	81,912	61,612
City Attorney	10M00000023	AL22U	Assistant City Attorney	1	Full Time	Permanent	8/31/2025	219,757	209,979	429,736		General	429,736	100,008	329,728
City Attorney	10M00000050	AL22U	Assistant City Attorney	1	Full Time	Permanent	7/1/2025	Never	Filled			General	124,283	0	124,283
City Attorney	10M00000049	AM23U	Council Policy Analyst	1	Full Time	Permanent	7/1/2025	Never	Filled			General	114,883	0	114,883
City Attorney	10M00000003	AL12U	Paralegal	1	Full Time	Permanent	2/9/2024	74,312	21,327	95,639		Special	81,782	0	81,782
City Attorney	10M00000006	AL14U	Paralegal, Senior	1	Full Time	Permanent	12/31/2025	86,022	24,738	110,760		General	109,875	57,551	52,324
City Attorney	10M00000010	AL14U	Paralegal, Senior	1	Full Time	Permanent	9/22/2023	70,289	19,272	89,561		Special	90,813	0	90,813
City Attorney	10M00000029	AL14U	Paralegal, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			Special	90,813	0	90,813
City Attorney	10M00000046	AL24U	Senior Assistant City Attorney	1	Full Time	Permanent	9/5/2025	156,340	43,119	199,459		General	199,459	38,358	161,101

FUND	Position	Budget	Spent	Remain	
General		6	1,121,760	277,829	843,931
Enterprise		0	0	0	0
Other		3	263,408	0	263,408
Total		9	1,385,168	277,829	1,107,339

Seas/Temp 0

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
City Auditor	09M00000005	FI02U	Internal Auditor	1	Full Time	Permanent	10/18/2025	92,925	51,882	144,807		General	144,807	44,556	100,251

FUND	Position	Budget	Spent	Remain	
General		1	144,807	44,556	100,251
Enterprise		0	0	0	0
Other		0	0	0	0
Total		1	144,807	44,556	100,251

Seas/Temp 0

\* Remaining funds may have been used for other Personal Services items

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
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Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
City Clerk	04M00000004	AA24U	Assistant City Clerk, Senior (Council Ager	1	Full Time	Permanent	8/14/2023	48,600	7,216	55,816		General	81,782	0	81,782

FUND	Position	Budget	Spent	Remain
General		1	81,782	0
Enterprise		0	0	0
Other		0	0	0
Total		1	81,782	0
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
City Council	02M00000018	AY04U	Council Liaison	1	Full Time	Permanent	2/7/2026	102,441	38556	140997		General	142,650	86,767	55,886

FUND	Position	Budget	Spent	Remain
General		0	142,650	86,767
Enterprise		0	0	0
Other		0	0	0
Total		0	142,650	86,767
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
City Library	03M00000032	BL12C	Librarian	1	Full Time	Permanent	11/20/2025	72,000	29,264	101,264		General	101,264	49,203	52,061
City Library	03M00000154	BL14C	Librarian, Senior	1	Full Time	Permanent	1/31/2026	90,117	50,737	140,854		Special	138,852	83,971	54,881
City Library	03M00000185	BL07C	Library Associate	0.5	Part Time	Permanent	1/30/2026	28,359	2,169	30,528		General	30,528	19,746	10,782
City Library	03M00000034	BL01C	Library Technician	1	Full Time	Permanent	9/29/2025	44,872	15,810	60,682		General	60,682	16,737	43,945
City Library	03M00000036	BL01C	Library Technician	1	Full Time	Permanent	1/2/2026	46,275	18,125	64,400		General	63,535	33,628	29,907
City Library	03M00000059	BL03C	Library Technician, Senior	1	Full Time	Permanent	10/31/2025	47,418	21,969	69,387		General	69,387	24,559	44,828

FUND	Position	Budget	Spent	Remain
General		5	325,396	143,873
Enterprise		0	0	0
Other		1	138,852	83,971
Total		6	464,248	227,844
Seas/Temp				

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
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\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Community Wealth	89M00000042	HH04C	Human Services Technician	1	Full Time	Permanent	12/2/2024	51,382	22,888	74,270		General	69,579	0	69,579
Community Wealth	89GRANT0002	AM02C	Management Analyst, Associate	1	Full Time	NPG	4/2/2025	55,000	4,207	59,207		Temporary	0	0	0
Community Wealth	89GRANT0003	AM02C	Management Analyst, Associate	1	Full Time	NPG	6/27/2025	56,787	4,344	61,131		Temporary	0	0	0
Community Wealth	89M00000010	AM02C	Management Analyst, Associate	1	Full Time	Permanent	10/4/2024	63,531	31,700	95,231		General	71,019	0	71,019
Community Wealth	89M00000030	AM02C	Management Analyst, Associate	1	Full Time	Permanent	10/18/2025	65,047	15,852	80,899		General	80,899	24,892	56,007
Community Wealth	89M00000036	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/22/2025	65,051	15,853	80,904		General	80,904	21,962	58,942
Community Wealth	89M00000012	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	12/19/2025	105,232	37,759	142,991		General	142,991	76,188	66,803

FUND	Position	Budget	Spent	Remain	
General		5	445,392	123,042	322,350
Enterprise		0	0	0	0
Other		0	0	0	0
Total		5	445,392	123,042	322,350

Seas/Temp 2

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Council Chief of Staf	06TEMP00004	AM21U	Council Budget Analyst	0.5	Part Time	Temporary	11/18/2025	49,560	3,791	53,351		Temporary	0	0	0
Council Chief of Staf	06M00000030	AI15U	Public Information Manager, Senior (Cou	1	Full Time	Permanent	1/10/2026	Never	Filled			General	114,883	0	114,883

FUND	Position	Budget	Spent	Remain	
General		1	114,883	0	114,883
Enterprise		0	0	0	0
Other		0	0	0	0
Total		1	114,883	0	114,883

Seas/Temp 1

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Economic Developm	36GRANT0001	SH16U	Director of Shockoe Heritage Center (Gr	1	Full Time	PGR	12/29/2023	162,000	22,664	184,664		Special	176,441	0	176,441
Economic Developm	36M00000040	AA14U	Executive Assistant, Senior	1	Full Time	Permanent	7/27/2024	80,955	17,541	98,496		General	71,356	0	71,356
Economic Developm	36M00000052	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	88,000	0	88,000

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain	
										FUND		Position	Budget	Spent	Remain	
										General			2	159,356	0	159,356
										Enterprise			0	0	0	0
										Other			1	176,441	0	176,441
										Total			3	335,797	0	335,797
										Seas/Temp						

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain	
Emergency Commur	87M00000089	PE04C	Emergency Communications Assistant St	1	Full Time	Permanent	2/7/2026	92,731	41,925	134,656		General	135,625	82,865	52,760	
Emergency Commur	87M00000002	PE02C	Emergency Communications Officer	1	Full Time	Permanent	10/27/2025	56,783	24,251	81,034		Special	81,034	28,470	52,564	
Emergency Commur	87M00000019	PE02C	Emergency Communications Officer	1	Full Time	Permanent	9/19/2025	56,804	24,811	81,615		General	81,615	18,834	62,781	
Emergency Commur	87M00000046	PE02C	Emergency Communications Officer	1	Full Time	Permanent	12/2/2025	56,799	13,842	70,641		Special	70,641	31,245	39,396	
Emergency Commur	87M00000047	PE02C	Emergency Communications Officer	1	Full Time	Permanent	12/12/2025	79,134	29,698	108,832		Special	82,603	56,584	76,249	
Emergency Commur	87M00000051	PE02C	Emergency Communications Officer	1	Full Time	Permanent	1/19/2026	56,783	24,986	81,769		Special	81,034	49,262	31,772	
Emergency Commur	87M00000071	PE02C	Emergency Communications Officer	1	Full Time	Permanent	10/2/2025	60,168	17,443	77,611		Special	77,611	20,971	56,640	
Emergency Commur	87M00000077	PE02C	Emergency Communications Officer	1	Full Time	Permanent	7/7/2025	60,620	14,773	75,393		Special	75,393	2,900	72,493	
Emergency Commur	87M00000079	PE02C	Emergency Communications Officer	1	Full Time	Permanent	9/4/2025	69,014	29,454	98,468		Special	98,468	19,427	79,041	
Emergency Commur	87M00000144	AS04U	Program and Operations Manager	1	Full Time	Permanent	12/13/2025	Never	Filled			General	135,523	0	135,523	
										FUND		Position	Budget	Spent	Remain	
										General			3	352,763	101,699	251,064
										Enterprise			0	0	0	0
										Other			7	566,784	208,859	408,155
										Total			10	919,547	310,558	659,219
										Seas/Temp			0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Finance	25M00000022	FA06C	Accountant	1	Full Time	Permanent	6/17/2022	56,796	16,953	73,749		General	85,129	0	85,129
Finance	25M00000128	FA06C	Accountant	1	Full Time	Permanent	12/6/2019	52,015	6,824	58,839		General	85,129	0	85,129
Finance	25M00000039	FA05C	Accountant, Associate	1	Full Time	Permanent	3/1/2020	56,303	11,261	67,564		General	76,196	0	76,196
Finance	25M00000149	FA05C	Accountant, Associate	1	Full Time	Permanent	3/1/2019	60,721	12,144	72,865		General	76,196	0	76,196
Finance	25M00000742	FA08C	Accountant, Senior	1	Full Time	Permanent	3/9/2024	Never	Filled			General	95,472	0	95,472
Finance	25M00000063	FA13C	Accounting Manager	1	Full Time	Permanent	9/29/2023	95,553	13,559	109,112		General	114,299	0	114,299
Finance	25M00000710	FA11C	Accounting Supervisor	1	Full Time	Permanent	6/7/2020	37,117	7,423	44,540		General	107,604	0	107,604
Finance	25M00000014	AA04C	Administrative Technician	1	Full Time	Permanent	8/26/2022	40,116	14,513	54,629		General	63,694	0	63,694
Finance	25M00000045	FB04C	Business Systems Analyst	1	Full Time	Permanent	1/31/2025	93,515	22,790	116,305		General	101,347	0	101,347
Finance	25M00000095	FB04C	Business Systems Analyst	1	Full Time	Permanent	10/31/2019	Never	Filled			General	101,347	0	101,347
Finance	25M00000006	AC06C	Customer Service Specialist	1	Full Time	Permanent	11/29/2024	58,787	24,276	83,063		General	76,196	0	76,196



Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain	
										General			58	5,463,586	407,953	5,055,633
										Enterprise			0	0	0	0
										Other			1	135,523	0	135,523
										Total			59	5,599,109	407,953	5,191,156

Seas/Temp

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Fire & Emergency Se	42M00000214	PF18C	Fire Driver Operator	1	Full Time	Permanent	1/10/2026	76,022	29,781	105,803		General	105,340	56,971	48,369
Fire & Emergency Se	42M00000240	PF18C	Fire Driver Operator	1	Full Time	Permanent	1/10/2026	76,022	37,731	113,753		General	113,645	61,252	52,393
Fire & Emergency Se	42M00000102	PF17C	Fire Fighter	1	Full Time	Permanent	1/10/2026	70,740	46,177	116,917		General	116,162	62,955	53,207
Fire & Emergency Se	42M00000211	PF17C	Fire Fighter	1	Full Time	Permanent	12/31/2025	115,215	38,391	153,606		General	151,418	106,771	44,647
Fire & Emergency Se	42M00000260	PF17C	Fire Fighter	1	Full Time	Permanent	12/30/2025	65,979	39,730	105,709		General	104,987	62,059	42,928
Fire & Emergency Se	42GRANT0006	PY06C	Fire Prevention Inspector	1	Full Time	NPG	5/30/2025	67,089	17,404	84,493		Temporary	0	0	0

FUND	Position	Budget	Spent	Remain	
General		5	591,552	350,008	241,544
Enterprise		0	0	0	0
Other		0	0	0	0
Total		5	591,552	350,008	241,544

Seas/Temp 1

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
General Services	57M00000092	LM02C	Custodian	1	Full Time	Permanent	7/7/2025	46,275	23,391	69,666		General	69,666	10,154	59,512
General Services	57M00000054	AC22C	Customer Service Supervisor	1	Full Time	Permanent	1/31/2026	60,609	17,197	77,806		Enterprise	77,807	46,384	31,423
General Services	57M00000095	AC02C	Customer Service Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			Enterprise	69,579	0	69,579
General Services	57M00000056	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	7/19/2024	186,218	18,603	204,821		General	161,479	0	161,479
General Services	57M00000096	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	161,479	0	161,479
General Services	57M00000099	LT04C	Electrician, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	81,386	0	81,386
General Services	57M00000002	AA12U	Executive Assistant	1	Full Time	Permanent	6/29/2024	Never	Filled			General	68,598	0	68,598
General Services	57M00000009	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	12/10/2024	56,160	13,686	69,846		Internal Service	76,196	0	76,196
General Services	57M00000016	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	5/30/2025	54,932	28,955	83,887		Internal Service	76,196	0	76,196
General Services	57M00000017	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	3/7/2025	60,250	25,304	85,554		Internal Service	76,196	0	76,196
General Services	57M00000022	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	7/31/2025	66,355	17,722	84,077		Internal Service	84,077	8,655	75,422
General Services	57M00000024	LF06C	Fleet Maintenance Specialist	1	Full Time	Permanent	5/30/2025	54,932	23,800	78,732		Internal Service	76,196	0	76,196
General Services	57M00000043	LF08C	Fleet Maintenance Specialist, Senior	1	Full Time	Permanent	2/9/2024	58,218	27,867	86,085		Internal Service	81,386	0	81,386
General Services	57M00000064	LT24C	HVAC Mechanic	1	Full Time	Permanent	6/29/2024	Never	Filled			Internal Service	71,713	0	71,713
General Services	57M00000121	LT24C	HVAC Mechanic	1	Full Time	Permanent	7/1/2025	Never	Filled			Internal Service	78,089	0	78,089
General Services	57M00000117	AM04C	Management Analyst	1	Full Time	Permanent	7/1/2025	Never	Filled			General	73,954	0	73,954

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
General Services	57M00000073	AM08C	Management Analyst, Principal	1	Full Time	Permanent	8/12/2022	128,736	25,747	154,483		Internal Service	147,883	0	147,883
General Services	57M00000071	AS04U	Program and Operations Manager	1	Full Time	Permanent	9/30/2025	143,894	17,023	160,917		Internal Service	160,917	70,996	89,921
General Services	57M00000072	AS04U	Program and Operations Manager	1	Full Time	Permanent	7/28/2025	145,513	58,307	203,820		Enterprise	203,820	19,598	184,222

FUND	Position	Budget	Spent	Remain	
General		6	616,562	10,154	606,408
Enterprise		3	351,206	65,982	285,224
Other		10	928,849	79,651	849,198
Total		19	1,896,617	155,787	1,740,830

Seas/Temp 0

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Housing & Commun	38M00000006	AS42U	Deputy Department Director	1	Full Time	Permanent	12/27/2024	153,888	15,127	169,015		General	135,523	0	135,523
Housing & Commun	38M00000012	AM06C	Management Analyst, Senior	1	Full Time	Permanent	1/26/2024	100,438	25,403	125,841		General	88,000	0	88,000

FUND	Position	Budget	Spent	Remain	
General		2	223,523	0	223,523
Enterprise		0	0	0	0
Other		0	0	0	0
Total		2	223,523	0	223,523

Seas/Temp 0

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Human Resources	12M00000104	AH64C	Human Resources Business Partner, Seni	1	Full Time	Permanent	1/9/2026	97,716	21,769	119,485		General	118,584	72,954	45,630
Human Resources	12M00000096	AM04C	Management Analyst	1	Full Time	Permanent	10/18/2025	87,763	33,344	121,107		General	121,107	37,264	83,843

FUND	Position	Budget	Spent	Remain	
General		2	239,691	110,218	129,473
Enterprise		0	0	0	0
Other		0	0	0	0
Total		2	239,691	110,218	129,473

Seas/Temp 0

\* Remaining funds may have been used for other Personal Services items

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
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Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Information Technol	20M00000026	TI26C	Technology Engineer/Administrator	1	Full Time	Permanent	12/31/2024	126,191	137,951	264,142		Internal Service	100,621	0	100,621
Information Technol	20M00000054	TI26C	Technology Engineer/Administrator	1	Full Time	Permanent	6/13/2025	117,073	116,777	233,850		Internal Service	114,299	0	114,299
Information Technol	20M00000067	TI32C	Technology Team Lead	1	Full Time	Permanent	7/1/2025	Never	Filled			Internal Service	113,921	0	113,921

FUND	Position	Budget	Spent	Remain
General		0	0	0
Enterprise		0	0	0
Other		3	328,841	0
Total		3	328,841	0
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Inspector General	11M00000003	FI04U	Internal Auditor/Investigator	1	Full Time	Permanent	2/7/2026	95,837	36,890	132,727		General	132,727	81,678	51,049

FUND	Position	Budget	Spent	Remain
General		1	132,727	81,678
Enterprise		0	0	0
Other		0	0	0
Total		1	132,727	81,678
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Intergovernmental Affairs			No Vacancies												

FUND	Position	Budget	Spent	Remain
General		0	0	0
Enterprise		0	0	0
Other		0	0	0
Total		0	0	0
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Justice Services	15GRANT0041	AA08C	Administrative Technician, Senior	1	Full Time	PGR	6/30/2025	58,957	26,324	85,281		Special	85,281	1,640	83,641
Justice Services	15M00000310	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/24/2025	60,328	30,435	90,763		General	68,277	0	68,277
Justice Services	15M00000207	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	10/3/2025	172,337	35,948	208,285		General	208,285	84,923	123,362
Justice Services	15M00000002	HH22C	Human Services Analyst	1	Full Time	Permanent	3/6/2024	77,718	8,697	86,415		General	95,472	0	95,472
Justice Services	15M00000385	AM04C	Management Analyst	1	Full Time	Permanent	11/28/2025	80,535	34,252	114,787		General	114,787	52,227	62,560
Justice Services	15GRANT0050	AM17U	Management Analyst, Senior (Grant Fun	1	Full Time	PGR	10/16/2016	55,200	15,074	70,274		Special	88,434	0	88,434
Justice Services	15GRANT0030	PJ16C	Pretrial Probation Officer	1	Full Time	PGR	3/21/2025	60,488	17,473	77,961		Special	78,435	0	78,435
Justice Services	15GRANT0032	PJ16C	Pretrial Probation Officer	1	Full Time	PGR	2/6/2024	57,176	6,398	63,574		Special	78,435	0	78,435
Justice Services	15GRANT0039	PJ16C	Pretrial Probation Officer	0.5	Part Time	PGR	9/14/2022	24,985	1,911	26,896		Special	40,728	0	40,728
Justice Services	15M00000016	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	12/5/2025	91,376	22,268	113,644		General	113,644	53,143	60,501
Justice Services	15M00000105	PJ24C	Protective Services Counselor	1	Full Time	Permanent	9/20/2025	64,600	26,575	91,175		General	91,175	21,040	70,135
Justice Services	15M00000205	PJ24C	Protective Services Counselor	1	Full Time	Permanent	10/22/2025	64,316	29,238	93,554		General	85,129	21,589	63,540
Justice Services	15M00000315	PJ22C	Protective Services Specialist	1	Full Time	Permanent	7/17/2025	56,717	25,778	82,495		General	82,495	4,759	77,736
Justice Services	15M00000332	PJ22C	Protective Services Specialist	1	Full Time	Permanent	3/20/2025	56,611	40,644	97,255		General	76,196	0	76,196
Justice Services	15TEMP00025	PJ22C	Protective Services Specialist	0.625	Part Time	Temporary	8/19/2025	35,448	2,712	38,160		Temporary	0	0	0
Justice Services	15TEMP00163	PJ22C	Protective Services Specialist	0.5	Part Time	Temporary	2/7/2026	Never	Filled			Temporary	0	0	0
Justice Services	15TEMP00164	PJ22C	Protective Services Specialist	0.5	Part Time	Temporary	2/7/2026	Never	Filled			Temporary	0	0	0
Justice Services	15M00000191	PJ32C	Protective Services Support Supervisor	1	Full Time	Permanent	11/6/2025	78,355	41,809	120,164		General	90,365	41,595	48,770
Justice Services	15M00000307	HN04C	Registered Nurse	1	Full Time	Permanent	8/23/2025	93,807	34,531	128,338		General	128,338	20,876	107,462
Justice Services	15M00000308	HN04C	Registered Nurse	1	Full Time	Permanent	10/10/2023	59,261	18,421	77,682		General	101,347	0	101,347
Justice Services	15M00000136	PJ38U	Secure Detention Superintendent	1	Full Time	Permanent	12/1/2025	134,225	44,237	178,462		General	177,509	78,935	98,574
Justice Services	15GRANT0042	HS07C	Social Casework Coordinator	1	Full Time	PGR	10/18/2024	57,706	5,303	63,009		Special	78,435	0	78,435
Justice Services	15GRANT0053	HS07C	Social Casework Coordinator	1	Full Time	PGR	2/7/2026	65,739	6,088	71,827		Special	71,827	44,201	27,626
Justice Services	15GRANT0059	HS07C	Social Casework Coordinator	1	Full Time	PGR	7/7/2025	59,568	14,517	74,085		Special	74,085	2,849	71,236
Justice Services	15M00000375	HS07C	Social Casework Coordinator	1	Full Time	Permanent	3/7/2025	58,243	41,756	99,999		General	78,435	0	78,435
Justice Services	15M00000376	HS07C	Social Casework Coordinator	1	Full Time	Permanent	3/14/2025	57,712	16,981	74,693		General	78,435	0	78,435
Justice Services	15M00000167	HS02C	Social Casework Technician	0.5	Part Time	Permanent	6/26/2023	20,049	1,642	21,691		General	35,047	0	35,047
Justice Services	15M00000174	HS02C	Social Casework Technician	0.5	Part Time	Permanent	11/19/2025	56,375	13,738	70,113		General	70,113	28,315	41,798
Justice Services	15M00000386	HS02C	Social Casework Technician	0.5	Part Time	Permanent	1/10/2026	Never	Filled			General	35,047	0	35,047

FUND	Position	Budget	Spent	Remain
General		18 1,730,096	407,402	1,322,694
Enterprise		0 0	0	0
Other		8 595,660	48,690	546,970
Total		26 2,325,756	456,092	1,869,664
Seas/Temp		3		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Mayor's Office			No Vacancies												

FUND	Position	Budget	Spent	Remain
General		0 0	0	0

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain	
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			0	0	0	0
										Seas/Temp			0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain	
Minority Business Development			No Vacancies													
										FUND		Position	Budget	Spent	Remain	
										General			0	0	0	0
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			0	0	0	0
										Seas/Temp			0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain	
Neighborhood and C	14M00000008	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/16/2026	68,122	29,417	97,539		General	96,441	59,208	37,233	
Neighborhood and C	14M00000047	HI03C	Ambassador Connector	1	Full Time	Permanent	8/16/2025	47,838	11,658	59,496		General	59,496	8,009	51,487	
Neighborhood and C	14M00000051	HI03C	Ambassador Connector	1	Full Time	Permanent	9/22/2025	47,838	11,433	59,271		General	59,271	14,818	44,453	
Neighborhood and C	14M00000052	HI03C	Ambassador Connector	1	Full Time	Permanent	8/15/2025	47,838	11,433	59,271		General	59,271	7,979	51,292	
Neighborhood and C	14M00000033	HY04C	Community Program Coordinator	1	Full Time	Permanent	1/16/2026	64,710	28,580	93,290		General	92,436	53,561	38,875	
Neighborhood and C	14M00000045	HF10C	Family Services Specialist III	1	Full Time	Permanent	9/11/2024	84,033	39,917	123,950		General	78,089	0	78,089	
Neighborhood and C	14TEMP00037	HH04C	Human Services Technician	0.8	Part Time	Temporary	11/21/2025	42,952	3,286	46,238		Temporary	0	0	0	
Neighborhood and C	14M00000046	AS36U	Policy Advisor	1	Full Time	Permanent	10/31/2025	112,531	40,179	152,710		General	152,710	62,704	90,006	
Neighborhood and C	14M00000041	AS04U	Program and Operations Manager	1	Full Time	Permanent	12/31/2025	147,130	29,362	176,492		General	176,492	100,270	76,222	
Neighborhood and C	14M00000043	TA10U	Project Manager	1	Full Time	Permanent	6/30/2023	150,000	20,985	170,985		General	161,479	0	161,479	
Neighborhood and C	14M00000074	AS26U	Senior Policy Advisor	1	Full Time	Permanent	1/24/2026	130,000	61,435	191,435		General	189,377	110,443	78,934	
										FUND		Position	Budget	Spent	Remain	
										General			10	1,125,062	416,992	708,070
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			10	1,125,062	416,992	708,070
										Seas/Temp			1			

\* Remaining funds may have been used for other Personal Services items

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Parks & Recreation	30M00000255	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/24/2025	46,854	15,991	62,845		General	67,445	0	67,445
Parks & Recreation	30M00000225	LM44C	Cemeteries Manager	1	Full Time	Permanent	1/17/2025	98,229	36,059	134,288		Enterprise	95,472	0	95,472
Parks & Recreation	30M00000458	AS44U	Deputy Department Director, Senior	1	Full Time	Permanent	12/31/2025	164,879	35,950	200,829		General	199,796	132,040	67,756
Parks & Recreation	30M00000627	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	8/25/2025	52,333	18,980	71,313		General	71,313	14,839	56,474
Parks & Recreation	30M00000656	RR53C	Facility and Program Supervisor, Senior	1	Full Time	Permanent	1/27/2024	Never	Filled			General	85,129	0	85,129
Parks & Recreation	30M00000683	RR53C	Facility and Program Supervisor, Senior	1	Full Time	Permanent	7/1/2025	Never	Filled			General	85,129	0	85,129
Parks & Recreation	30TEMP03294	RR04C	Head Lifeguard	1	Full Time	Temporary	10/31/2025	45,843	1,754	47,597		Temporary	0	0	0
Parks & Recreation	30M00000684	LT24C	HVAC Mechanic	1	Full Time	Permanent	7/1/2025	Never	Filled			General	81,386	0	81,386
Parks & Recreation	30M00000570	RR02C	Lifeguard	0.5	Part Time	Permanent	11/3/2023	20,049	1,534	21,583		General	34,347	0	34,347
Parks & Recreation	30TEMP03251	RR02C	Lifeguard	1	Full Time	Temporary	9/5/2025	43,472	3,326	46,798		Temporary	0	0	0
Parks & Recreation	30TEMP03269	RR02C	Lifeguard	1	Full Time	Temporary	9/5/2025	43,472	1,663	45,135		Temporary	0	0	0
Parks & Recreation	30M00000050	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	9/22/2024	60,546	68,237	128,783		General	76,196	0	76,196
Parks & Recreation	30M00000056	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	11/18/2022	50,232	17,355	67,587		Enterprise	76,196	0	76,196
Parks & Recreation	30M00000057	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	10/3/2025	59,760	65,539	125,299		Enterprise	125,299	33,734	91,565
Parks & Recreation	30M00000358	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	1/31/2026	68,457	61,297	129,754		General	129,657	89,991	39,666
Parks & Recreation	30M00000043	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	2/7/2026	66,594	41,303	107,897		General	107,167	66,398	40,769
Parks & Recreation	30M00000240	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	10/3/2025	68,038	85,170	153,208		General	153,208	53,809	99,399
Parks & Recreation	30M00000681	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	7/13/2024	Never	Filled			Special	78,435	0	78,435
Parks & Recreation	30M00000690	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	7/1/2025	Never	Filled			General	85,129	0	85,129
Parks & Recreation	30M00000449	LM39C	Maintenance and Operations Superinter	1	Full Time	Permanent	5/30/2025	76,339	20,207	96,546		General	101,347	0	101,347
Parks & Recreation	30M00000166	LM23C	Maintenance Technician	1	Full Time	Permanent	3/8/2024	41,700	50,294	91,994		Enterprise	65,311	0	65,311
Parks & Recreation	30M00000168	LM23C	Maintenance Technician	1	Full Time	Permanent	11/30/2024	44,970	14,620	59,590		General	65,311	0	65,311
Parks & Recreation	30M00000546	LM23C	Maintenance Technician	1	Full Time	Permanent	9/12/2024	43,460	14,481	57,941		General	65,311	0	65,311
Parks & Recreation	30M00000581	LM23C	Maintenance Technician	1	Full Time	Permanent	2/15/2019	26,480	11,334	37,814		Enterprise	65,311	0	65,311
Parks & Recreation	30M00000685	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000686	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000687	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000688	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000689	LM23C	Maintenance Technician	1	Full Time	Permanent	7/1/2025	Never	Filled			General	65,311	0	65,311
Parks & Recreation	30M00000067	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	11/18/2024	56,388	17,940	74,328		General	71,713	0	71,713
Parks & Recreation	30M00000125	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	6/13/2025	51,754	18,460	70,214		General	71,713	0	71,713
Parks & Recreation	30M00000195	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	12/27/2024	50,686	29,483	80,169		Enterprise	71,713	0	71,713
Parks & Recreation	30M00000373	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	7/31/2025	54,586	60,470	115,056		General	115,056	20,504	94,552
Parks & Recreation	30M00000378	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	10/18/2025	54,070	15,767	69,837		General	69,837	23,664	46,173
Parks & Recreation	30M00000678	LM25C	Maintenance Technician, Senior	1	Full Time	Permanent	6/29/2024	Never	Filled			General	71,713	0	71,713
Parks & Recreation	30M00000009	AM06C	Management Analyst, Senior	1	Full Time	Permanent	1/2/2026	86,054	31,192	117,246		General	117,246	65,922	51,324
Parks & Recreation	30M00000676	AM06C	Management Analyst, Senior	1	Full Time	Permanent	11/15/2025	86,054	32,927	118,981		General	118,981	45,762	73,219
Parks & Recreation	30M00000651	RP02C	Park Ranger	1	Full Time	Permanent	2/20/2025	57,491	18,860	76,351		General	73,954	0	73,954
Parks & Recreation	30M00000672	RP02C	Park Ranger	1	Full Time	Permanent	6/29/2024	Never	Filled			General	73,954	0	73,954
Parks & Recreation	30M00000673	RP02C	Park Ranger	1	Full Time	Permanent	6/29/2024	Never	Filled			General	73,954	0	73,954
Parks & Recreation	30M00000674	RP02C	Park Ranger	1	Full Time	Permanent	6/29/2024	Never	Filled			General	73,954	0	73,954
Parks & Recreation	30M00000657	AS03C	Program and Operations Supervisor, Sen	1	Full Time	Permanent	3/23/2024	Never	Filled			General	114,299	0	114,299
Parks & Recreation	30M00000234	RR31C	Recreation Program Instructor	1	Full Time	Permanent	4/20/2024	54,225	16,923	71,148		General	67,445	0	67,445
Parks & Recreation	30M00000604	RR31C	Recreation Program Instructor	1	Full Time	Permanent	8/21/2024	57,241	14,714	71,955		General	67,445	0	67,445
Parks & Recreation	30M00000605	RR31C	Recreation Program Instructor	1	Full Time	Permanent	8/25/2023	39,874	5,259	45,133		General	67,445	0	67,445
Parks & Recreation	30M00000611	RR31C	Recreation Program Instructor	1	Full Time	Permanent	9/30/2025	50,194	29,909	80,103		General	80,103	29,674	50,429

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Parks & Recreation	30M00000619	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/14/2024	42,156	14,676	56,832		General	67,445	0	67,445
Parks & Recreation	30M00000640	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/14/2024	42,156	20,263	62,419		General	67,445	0	67,445
Parks & Recreation	30M00000667	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/29/2024	Never	Filled			General	67,445	0	67,445
Parks & Recreation	30M00000671	RR31C	Recreation Program Instructor	1	Full Time	Permanent	6/29/2024	Never	Filled			General	67,445	0	67,445
Parks & Recreation	30M00000643	RR32C	Recreation Program Instructor, Senior	1	Full Time	Permanent	8/8/2025	59,101	26,359	85,460		General	85,460	9,861	75,599
Parks & Recreation	30M00000647	RR32C	Recreation Program Instructor, Senior	1	Full Time	Permanent	9/5/2025	60,250	17,165	77,415		General	77,415	14,888	62,527
Parks & Recreation	30M00000028	RR46C	Recreation Program Manager	1	Full Time	Permanent	9/19/2025	96,722	37,528	134,250		General	134,250	30,981	103,269
Parks & Recreation	30M00000447	RR46C	Recreation Program Manager	1	Full Time	Permanent	8/22/2025	96,457	24,769	121,226		General	121,226	18,650	102,576
Parks & Recreation	30M00000230	RR41C	Recreation Program Specialist	1	Full Time	Permanent	10/31/2024	63,801	78,220	142,021		General	78,435	0	78,435
Parks & Recreation	30M00000257	RR41C	Recreation Program Specialist	1	Full Time	Permanent	9/30/2025	80,732	76,913	157,645		General	78,435	46,762	31,673
Parks & Recreation	30M00000659	RR41C	Recreation Program Specialist	1	Full Time	Permanent	6/29/2024	Never	Filled			General	78,435	0	78,435
Parks & Recreation	30M00000425	RR43C	Recreation Program Supervisor	1	Full Time	Permanent	7/25/2025	80,732	84,130	164,862		General	164,862	12,682	152,180
Parks & Recreation	30M00000395	RR14C	Recreation Services Assistant	0.75	Part Time	Permanent	8/25/2023	28,642	11,965	40,607		General	45,543	0	45,543
Parks & Recreation	30M00000550	RR14C	Recreation Services Assistant	0.5	Part Time	Permanent	10/17/2025	23,138	13,488	36,626		General	36,626	11,320	25,306

FUND	Position	Budget	Spent	Remain	
General		50	4,233,705	687,747	3,545,958
Enterprise		6	499,302	33,734	465,568
Other		1	78,435	0	78,435
Total		57	4,811,442	721,481	4,089,961

Seas/Temp 3

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Planning & Develop	05M00000084	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	1/31/2026	55,787	18,081	73,868		General	72,989	44,037	28,952
Planning & Develop	05M00000185	TS32C	Code Enforcement Inspector	1	Full Time	Permanent	2/21/2025	63,117	27,099	90,216		General	85,129	0	85,129
Planning & Develop	05M00000136	TS26C	Environmental Abatement Coordinator	1	Full Time	Permanent	12/31/2025	75,224	22,695	97,919		General	97,049	62,799	34,250
Planning & Develop	05M00000039	TP04C	Planner	1	Full Time	Permanent	1/31/2026	81,106	32,599	113,705		General	114,450	67,786	46,664
Planning & Develop	05M00000097	TP04C	Planner	1	Full Time	Permanent	1/31/2026	83,101	36,344	119,445		General	108,657	71,208	37,449
Planning & Develop	05M00000024	TP02C	Planner Associate	1	Full Time	Permanent	9/5/2025	70,163	18,355	88,518		General	88,518	19,239	69,279
Planning & Develop	05M00000093	TP02C	Planner Associate	1	Full Time	Permanent	12/12/2025	66,944	33,583	100,527		General	100,527	46,397	54,130
Planning & Develop	05M00000096	TP07C	Planner, Principal	1	Full Time	Permanent	7/14/2023	72,513	10,290	82,803		General	101,347	0	101,347
Planning & Develop	05M00000004	TY07C	Planning Clerk	1	Full Time	Permanent	9/5/2025	56,138	36,560	92,698		General	92,698	17,827	74,871
Planning & Develop	05M00000081	TY02C	Plans Examiner	1	Full Time	Permanent	12/13/2024	76,059	39,905	115,964		General	95,472	0	95,472
Planning & Develop	05M00000116	TY02C	Plans Examiner	1	Full Time	Permanent	1/31/2025	72,019	18,238	90,257		General	95,472	0	95,472
Planning & Develop	05M00000187	TY02C	Plans Examiner	1	Full Time	Permanent	5/30/2025	73,119	33,846	106,965		General	95,472	0	95,472
Planning & Develop	05M00000063	TS22C	Property Maintenance Enforcement Insp	1	Full Time	Permanent	12/13/2024	79,826	32,799	112,625		General	88,000	0	88,000
Planning & Develop	05M00000036	AS38U	Senior Manager	1	Full Time	Permanent	11/21/2025	132,259	15,646	147,905		General	147,905	74,457	73,448

FUND	Position	Budget	Spent	Remain	
General		14	1,383,685	403,750	979,935
Enterprise		0	0	0	0
Other		0	0	0	0
Total		14	1,383,685	403,750	979,935

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
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\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Police Department	41M0000003	AA04C	Administrative Technician	1	Full Time	Permanent	2/21/2025	50,551	27,934	78,485		General	63,694	0	63,694
Police Department	41M00000100	AA04C	Administrative Technician	1	Full Time	Permanent	1/31/2026	50,282	17,736	68,018		General	68,018	43,379	24,639
Police Department	41M00000248	AA04C	Administrative Technician	1	Full Time	Permanent	8/22/2025	50,469	22,712	73,181		General	73,181	11,259	61,922
Police Department	41M00000052	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	12/12/2025	57,570	63,424	120,994		General	120,994	55,843	65,151
Police Department	41M00000852	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	9/19/2025	65,845	38,119	83,964		General	83,964	19,837	64,127
Police Department	41M00001025	PC12C	Capital City Intelligence Analyst	1	Full Time	Permanent	7/25/2025	77,437	32,763	110,200		General	110,200	8,477	101,723
Police Department	41M00001037	PC12C	Capital City Intelligence Analyst	1	Full Time	Permanent	7/25/2025	67,649	16,486	84,135		General	84,135	6,472	77,663
Police Department	41M00000972	PY07C	Clinician	1	Full Time	Permanent	8/10/2022	85,050	20,201	105,251		General	101,347	0	101,347
Police Department	41M00000017	PC06C	Crime Analyst	1	Full Time	Permanent	8/22/2025	80,535	31,740	112,275		General	112,275	17,273	95,002
Police Department	41M00001111	PO28U	Deputy Chief Of Police/Administration	1	Full Time	Permanent	7/28/2023	185,760	31,980	217,740		General	176,441	0	176,441
Police Department	41M00000065	AH25C	Health and Safety Officer	1	Full Time	Permanent	7/11/2025	76,065	38,849	114,914		General	114,914	6,450	108,464
Police Department	41M00000264	AM02C	Management Analyst, Associate	1	Full Time	Permanent	11/16/2021	54,900	36,134	91,034		General	71,019	0	71,019
Police Department	41M00000968	AM06C	Management Analyst, Senior	1	Full Time	Permanent	1/10/2026	88,448	92,112	180,560		General	179,635	113,316	66,319
Police Department	41M00000703	PO26C	Police Captain	1	Full Time	Permanent	12/15/2023	138,522	82,533	221,055		General	143,577	0	143,577
Police Department	41M00000817	PO26C	Police Captain	1	Full Time	Permanent	12/13/2024	142,188	81,399	223,587		General	143,577	0	143,577
Police Department	41M00000824	PO26C	Police Captain	1	Full Time	Permanent	9/30/2023	141,153	83,465	224,618		General	143,577	0	143,577
Police Department	41M00000730	PO24C	Police Lieutenant	1	Full Time	Permanent	12/13/2024	131,706	89,258	220,964		General	131,601	0	131,601
Police Department	41M00000785	PO24C	Police Lieutenant	1	Full Time	Permanent	7/31/2025	156,930	24,699	181,629		General	181,629	55,395	126,234
Police Department	41M00000809	PO24C	Police Lieutenant	1	Full Time	Permanent	7/31/2024	144,703	22,782	167,485		General	131,601	0	131,601
Police Department	41M00000815	PO27U	Police Major	1	Full Time	Permanent	8/31/2024	182,824	103,001	285,825		General	161,479	0	161,479
Police Department	41M00000145	PO17C	Police Officer	1	Full Time	Permanent	2/10/2026	62,983	14,342	77,325		General	77,325	49,072	28,253
Police Department	41M00000151	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M00000163	PO17C	Police Officer	1	Full Time	Permanent	10/24/2025	60,539	24,113	84,652		General	84,652	27,675	56,977
Police Department	41M00000177	PO17C	Police Officer	1	Full Time	Permanent	10/31/2025	115,215	21,311	136,526		General	136,526	68,253	68,273
Police Department	41M00000182	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M00000240	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M00000259	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	31,677	92,216		General	92,216	30,148	62,068
Police Department	41M00000263	PO17C	Police Officer	1	Full Time	Permanent	12/31/2025	115,215	36,413	151,628		General	149,706	98,790	50,916
Police Department	41M00000274	PO17C	Police Officer	1	Full Time	Permanent	2/1/2026	67,529	64,116	131,645		General	131,645	84,214	47,431
Police Department	41M00000276	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	25,656	86,195		General	86,195	28,179	58,016
Police Department	41M00000284	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	25,656	86,195		General	86,195	28,179	58,016
Police Department	41M00000319	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	35,593	96,132		General	96,132	31,428	64,704
Police Department	41M00000328	PO17C	Police Officer	1	Full Time	Permanent	1/2/2026	65,979	15,024	81,003		General	80,910	44,397	36,513
Police Department	41M00000340	PO17C	Police Officer	1	Full Time	Permanent	1/31/2026	115,215	22,433	137,648		General	142,980	90,933	52,047
Police Department	41M00000345	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	24,113	84,652		General	84,652	27,675	56,977
Police Department	41M00000365	PO17C	Police Officer	1	Full Time	Permanent	10/29/2025	60,539	25,656	86,195		General	86,195	29,837	56,358
Police Department	41M00000427	PO17C	Police Officer	1	Full Time	Permanent	12/11/2025	60,539	36,056	96,595		General	95,715	44,582	51,133
Police Department	41M00000431	PO17C	Police Officer	1	Full Time	Permanent	10/3/2025	77,627	50,374	128,001		General	128,001	34,462	93,539
Police Department	41M00000465	PO17C	Police Officer	1	Full Time	Permanent	1/30/2026	60,539	14,753	75,292		General	87,248	4,344	82,904
Police Department	41M00000512	PO17C	Police Officer	1	Full Time	Permanent	12/13/2025	77,627	38,418	116,045		General	116,045	60,960	55,085
Police Department	41M00000528	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	24,113	84,652		General	84,652	27,675	56,977
Police Department	41M00000561	PO17C	Police Officer	1	Full Time	Permanent	5/16/2025	55,822	22,938	78,760		General	87,248	0	87,248

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Police Department	41M00000571	PO17C	Police Officer	1	Full Time	Permanent	8/13/2025	60,539	25,656	86,195		General	80,411	11,603	68,808
Police Department	41M00000653	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	25,656	86,195		General	86,195	28,179	58,016
Police Department	41M00000685	PO17C	Police Officer	1	Full Time	Permanent	10/3/2025	89,237	55,833	145,070		General	145,070	39,057	106,013
Police Department	41M00000688	PO17C	Police Officer	1	Full Time	Permanent	10/25/2025	60,539	13,700	74,239		General	74,239	24,270	49,969
Police Department	41M00001005	PO17C	Police Officer	1	Full Time	Permanent	10/3/2025	95,677	72,487	168,164		General	168,164	45,275	122,889
Police Department	41M00000418	PO22C	Police Sergeant	1	Full Time	Permanent	1/31/2026	142,650	42,386	185,036		General	185,036	118,635	66,401
Police Department	41M00000470	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	124,314	61,610	185,924		General	120,713	0	120,713
Police Department	41M00000621	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	108,968	64,492	173,460		General	120,713	0	120,713
Police Department	41M00000699	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	111,039	80,588	191,627		General	120,713	0	120,713
Police Department	41M00000705	PO22C	Police Sergeant	1	Full Time	Permanent	1/31/2026	142,650	24,699	167,349		General	179,369	130,734	48,635
Police Department	41M00000722	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	106,936	52,997	159,933		General	120,713	0	120,713
Police Department	41M00000724	PO22C	Police Sergeant	1	Full Time	Permanent	8/31/2024	131,535	36,329	167,864		General	120,713	0	120,713
Police Department	41M00000751	PO22C	Police Sergeant	1	Full Time	Permanent	12/13/2024	104,942	52,009	156,951		General	120,713	0	120,713
Police Department	41M00000753	PO22C	Police Sergeant	1	Full Time	Permanent	10/3/2025	122,709	72,843	195,552		General	195,552	52,649	142,903
Police Department	41M00000758	PO22C	Police Sergeant	1	Full Time	Permanent	7/12/2024	102,986	60,494	163,480		General	120,713	0	120,713
Police Department	41M00000763	PO22C	Police Sergeant	1	Full Time	Permanent	6/30/2025	139,991	97,858	237,849		General	237,849	4,624	233,225
Police Department	41M00000768	PO22C	Police Sergeant	1	Full Time	Permanent	3/31/2025	111,039	54,953	165,992		General	120,713	0	120,713
Police Department	41M00000770	PO22C	Police Sergeant	1	Full Time	Permanent	12/31/2025	142,650	42,386	185,036		General	182,809	124,949	57,860
Police Department	41M00000048	AP02C	Procurement Technician	1	Full Time	Permanent	12/12/2025	55,049	25,371	80,420		General	80,420	37,117	43,303
Police Department	41GRANT0003	AS02C	Program and Operations Supervisor	1	Full Time	NPG	12/14/2024	82,272	18,407	100,679		Temporary	0	0	0
Police Department	41M00001008	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	2/21/2025	96,000	20,711	116,711		General	107,604	0	107,604
Police Department	41M00000006	PY03C	Property Evidence Technician	1	Full Time	Permanent	9/30/2024	52,710	57,647	110,357		General	73,954	0	73,954
Police Department	41M00000062	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	1/23/2026	86,932	46,288	133,220		General	133,220	77,180	56,040
Police Department	41M00000063	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	10/9/2025	88,000	45,790	133,790		General	95,472	18,010	77,462
Police Department	41M00000969	TI06C	Technology Coordinator (Agency)	1	Full Time	Permanent	12/23/2025	87,600	32,540	120,140		General	95,472	6,931	88,541
Police Department	41M00000289	TI02C	Technology Specialist (Agency)	1	Full Time	Permanent	10/31/2025	107,460	64,852	172,312		General	172,312	75,285	97,027
Police Department	41M00001113	HY01C	Violence Interrupter	1	Full Time	Permanent	8/2/2024	52,228	14,253	66,481		General	69,579	0	69,579
Police Department	41M00001114	HY01C	Violence Interrupter	1	Full Time	Permanent	12/19/2025	55,616	25,224	80,840		General	80,840	41,111	39,729

FUND	Position	Budget	Spent	Remain	
General		69	7,963,084	2,056,923	5,906,161
Enterprise		0	0	0	0
Other		0	0	0	0
Total		69	7,963,084	2,056,923	5,906,161

Seas/Temp 1

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Procurement	84M00000049	AP08C	Procurement Analyst, Principal	1	Full Time	Permanent	5/31/2025	Never	Filled			General	114,299	0	114,299
Procurement	84M00000031	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	10/18/2025	96,023	43,778	139,801		General	139,801	43,016	96,785
Procurement	84M00000036	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	5/2/2025	68,749	19,433	88,182		General	78,089	0	78,089
Procurement	84M00000038	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	5/30/2025	130,624	61,162	191,786		General	135,523	0	135,523

FUND	Position	Budget	Spent	Remain	
General		4	467,712	43,016	424,696

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain	
										Enterprise			0	0	0	0
										Other			0	0	0	0
										Total			4	467,712	43,016	424,696
										Seas/Temp			0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Public Utilities	35M00000588	FA13C	Accounting Manager	1	Full Time	Permanent	12/27/2025	125,000	124,928	249,928		Enterprise	217,838	124,964	92,874
Public Utilities	35M00000874	FB04C	Business Systems Analyst	1	Full Time	Permanent	10/7/2022	53,049	10,610	63,659		Enterprise	101,347	0	101,347
Public Utilities	35M00000349	TS32C	Code Enforcement Inspector	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	88,000	0	88,000
Public Utilities	35M00000059	LU65C	Commercial Meter Technician	1	Full Time	Permanent	2/20/2025	47,456	28,834	76,290		Enterprise	71,019	0	71,019
Public Utilities	35M00000514	LU65C	Commercial Meter Technician	1	Full Time	Permanent	10/16/2025	68,358	35,069	103,427		Enterprise	103,427	39,690	63,737
Public Utilities	35M00000350	TS02C	Construction Inspector, Senior	1	Full Time	Permanent	5/2/2025	73,768	21,635	95,403		Enterprise	85,129	0	85,129
Public Utilities	35M00000055	AC14C	Customer Account Investigator	1	Full Time	Permanent	11/18/2025	49,560	22,491	72,051		Enterprise	72,051	29,098	42,953
Public Utilities	35M00000109	AC14C	Customer Account Investigator	1	Full Time	Permanent	12/31/2025	60,746	67,306	128,052		Enterprise	127,167	68,490	58,677
Public Utilities	35M00000551	AC14C	Customer Account Investigator	1	Full Time	Permanent	9/19/2025	56,149	24,097	80,246		Enterprise	80,246	18,518	61,728
Public Utilities	35M00000903	AC14C	Customer Account Investigator	1	Full Time	Permanent	11/17/2021	34,764	6,953	41,717		Enterprise	68,277	0	68,277
Public Utilities	35M00000045	AC22C	Customer Service Supervisor	1	Full Time	Permanent	2/5/2026	67,163	28,208	95,371		Enterprise	95,371	58,690	36,681
Public Utilities	35M00000249	AC22C	Customer Service Supervisor	1	Full Time	Permanent	12/2/2025	69,028	16,822	85,850		Enterprise	85,850	39,349	46,501
Public Utilities	35M00000131	TB12C	Engineer	1	Full Time	Permanent	8/22/2025	86,932	35,315	122,247		Enterprise	122,247	18,807	103,440
Public Utilities	35M00000155	TB12C	Engineer	1	Full Time	Permanent	10/31/2025	103,710	35,584	139,294		Enterprise	139,294	54,106	85,188
Public Utilities	35M00000434	TB12C	Engineer	1	Full Time	Permanent	8/22/2023	86,252	11,784	98,036		Enterprise	107,604	0	107,604
Public Utilities	35M00000174	TB22U	Engineer, Principal	1	Full Time	Permanent	10/31/2025	122,936	122,448	245,384		Enterprise	245,384	91,561	153,823
Public Utilities	35M00000181	TB22U	Engineer, Principal	1	Full Time	Permanent	5/17/2024	51,727	14,074	65,801		Enterprise	124,283	0	124,283
Public Utilities	35M00000329	TB22U	Engineer, Principal	1	Full Time	Permanent	10/31/2024	55,130	60,160	115,290		Enterprise	124,283	0	124,283
Public Utilities	35M00000617	TB22U	Engineer, Principal	1	Full Time	Permanent	4/7/2024	112,487	37,872	150,359		Enterprise	124,283	0	124,283
Public Utilities	35M00000835	TB22U	Engineer, Principal	1	Full Time	Permanent	12/31/2025	120,788	16,876	137,664		Enterprise	137,664	94,707	42,957
Public Utilities	35M00000851	TB22U	Engineer, Principal	1	Full Time	Permanent	12/31/2022	84,472	16,894	101,366		Enterprise	124,283	0	124,283
Public Utilities	35M00000872	TB22U	Engineer, Principal	1	Full Time	Permanent	11/4/2022	50,544	10,109	60,653		Enterprise	68,277	0	68,277
Public Utilities	35M00000208	TB14C	Engineer, Senior	1	Full Time	Permanent	11/15/2025	101,159	39,137	140,296		Enterprise	140,296	53,960	86,336
Public Utilities	35M00000572	TB14C	Engineer, Senior	1	Full Time	Permanent	3/24/2023	97,373	19,475	116,848		Enterprise	107,604	0	107,604
Public Utilities	35M00000389	TB24U	Engineering Manager	1	Full Time	Permanent	11/30/2025	150,669	147,724	298,393		Enterprise	298,393	127,967	170,426
Public Utilities	35M00000817	TB24U	Engineering Manager	1	Full Time	Permanent	9/4/2025	47,800	11,649	59,449		Enterprise	59,449	11,433	48,016
Public Utilities	35M00000824	TB24U	Engineering Manager	1	Full Time	Permanent	8/27/2025	47,800	11,649	59,449		Enterprise	59,449	10,289	49,160
Public Utilities	35M00000859	TC02C	Environmental Compliance Inspector	1	Full Time	Permanent	6/14/2024	60,330	23,444	83,774		Enterprise	71,019	0	71,019
Public Utilities	35M00000120	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	11/14/2025	60,305	26,652	86,957		Enterprise	86,957	33,445	53,512
Public Utilities	35M00000729	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	3/21/2025	54,934	25,344	80,278		Enterprise	73,954	0	73,954
Public Utilities	35M00000773	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	6/13/2025	54,463	23,686	78,149		Enterprise	73,954	0	73,954
Public Utilities	35M00000779	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	12/12/2025	59,145	26,370	85,515		Enterprise	85,515	39,468	46,047
Public Utilities	35M00000804	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	6/3/2022	45,722	9,144	54,866		Enterprise	73,954	0	73,954
Public Utilities	35M00000822	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/20/2024	52,710	58,091	110,801		Enterprise	73,954	0	73,954
Public Utilities	35M00000825	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/30/2025	57,591	63,204	120,795		Enterprise	120,795	32,522	88,273
Public Utilities	35M00000884	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	12/1/2023	41,558	15,969	57,527		Enterprise	73,954	0	73,954
Public Utilities	35M00000723	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/14/2025	58,004	14,136	72,140		Enterprise	72,140	27,746	44,394
Public Utilities	35M00000827	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/14/2025	58,648	24,706	83,354		Enterprise	83,354	32,059	51,295

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Public Utilities	35M00000840	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/14/2025	54,742	31,751	86,493		Enterprise	86,493	33,267	53,226
Public Utilities	35M00000853	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	11/1/2025	58,538	26,222	84,760		Enterprise	84,760	29,340	55,420
Public Utilities	35M00000861	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	252,775	0	252,775
Public Utilities	35M00000039	LU05C	Field Operations Coordinator	1	Full Time	Permanent	3/31/2025	59,446	65,259	124,705		Enterprise	73,954	0	73,954
Public Utilities	35M00000020	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	9/27/2024	45,116	20,480	65,596		Enterprise	68,277	0	68,277
Public Utilities	35M00000033	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	12/27/2025	65,587	19,856	85,443		Enterprise	77,904	42,722	35,182
Public Utilities	35M00000476	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	11/1/2025	45,905	15,857	61,762		Enterprise	61,762	21,379	40,383
Public Utilities	35M00000490	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	7/25/2025	51,625	28,608	80,233		Enterprise	80,233	6,172	74,061
Public Utilities	35M00000524	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	12/27/2025	101,159	24,796	125,955		Enterprise	69,553	62,978	6,575
Public Utilities	35M00000527	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	1/29/2025	47,372	27,571	74,943		Enterprise	68,277	0	68,277
Public Utilities	35M00000538	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	4/23/2025	50,003	21,729	71,732		Enterprise	68,277	0	68,277
Public Utilities	35M00000893	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	9/5/2025	56,774	16,848	73,622		Enterprise	73,622	14,158	59,464
Public Utilities	35M00000894	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	10/23/2023	62,408	18,928	81,336		Enterprise	68,277	0	68,277
Public Utilities	35M00000897	LU63C	Gas and Water Field Specialist, Senior	1	Full Time	Permanent	7/25/2025	48,755	33,775	82,530		Enterprise	82,530	6,348	76,182
Public Utilities	35M00000556	LU73C	Gas and Water Field Supervisor	1	Full Time	Permanent	12/12/2025	72,267	33,638	105,905		Enterprise	105,905	48,879	57,026
Public Utilities	35M00000591	TS13C	Gas Construction Inspector	1	Full Time	Permanent	11/15/2025	74,831	46,319	121,150		Enterprise	121,150	46,596	74,554
Public Utilities	35M00000592	TS13C	Gas Construction Inspector	1	Full Time	Permanent	7/11/2025	86,564	34,668	121,232		Enterprise	121,232	4,663	116,569
Public Utilities	35M00000593	TS38C	Gas Field Service Inspector	1	Full Time	Permanent	1/10/2026	90,548	93,992	184,540		Enterprise	183,612	99,368	84,244
Public Utilities	35M00000012	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	1/30/2026	79,040	32,093	111,133		Enterprise	68,277	66,252	2,025
Public Utilities	35M00000235	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	10/3/2025	65,243	17,906	83,149		Enterprise	83,149	22,386	60,763
Public Utilities	35M00000236	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	9/4/2025	66,944	28,270	95,214		Enterprise	95,214	21,345	73,869
Public Utilities	35M00000239	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	9/4/2025	61,129	29,331	90,460		Enterprise	90,460	24,123	66,337
Public Utilities	35M00000416	LU86C	Gas Maintenance Supervisor	1	Full Time	Permanent	2/2/2026	67,631	18,744	86,375		Enterprise	85,517	53,154	32,363
Public Utilities	35M00000430	LU83C	Gas Maintenance Technician	1	Full Time	Permanent	12/12/2025	54,452	35,163	89,615		Enterprise	65,796	36,191	29,605
Public Utilities	35M00000330	TG02C	GIS Specialist	1	Full Time	Permanent	7/25/2025	62,530	15,239	77,769		Enterprise	77,769	5,982	71,787
Public Utilities	35M00000563	AH22C	Health and Safety Specialist	1	Full Time	Permanent	12/12/2025	92,039	94,397	186,436		Enterprise	186,436	86,047	100,389
Public Utilities	35M00000610	TC08C	Laboratory Supervisor	1	Full Time	Permanent	5/30/2025	91,961	36,666	128,627		Enterprise	99,415	0	99,415
Public Utilities	35M00000138	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	7/1/2025	64,015	27,134	91,149		Enterprise	91,149	1,753	89,396
Public Utilities	35M00000837	LM33C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	11/14/2025	70,407	31,032	101,439		Enterprise	101,439	39,015	62,424
Public Utilities	35M00000311	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	6/23/2023	54,315	17,236	71,551		Enterprise	85,129	0	85,129
Public Utilities	35M00000815	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	4/15/2025	64,499	15,718	80,217		Enterprise	78,435	0	78,435
Public Utilities	35M00000808	LM27C	Maintenance Specialist	1	Full Time	Permanent	5/3/2024	51,632	14,157	65,789		Enterprise	73,954	0	73,954
Public Utilities	35M00000844	LM27C	Maintenance Specialist	1	Full Time	Permanent	12/12/2025	56,919	40,644	97,563		Enterprise	97,563	45,029	52,534
Public Utilities	35M00000858	LM27C	Maintenance Specialist	1	Full Time	Permanent	12/27/2025	60,246	14,767	75,013		Enterprise	70,878	37,507	33,371
Public Utilities	35M00000040	AM04C	Management Analyst	1	Full Time	Permanent	3/21/2025	35,599	11,569	47,168		Enterprise	78,089	0	78,089
Public Utilities	35M00000044	AM04C	Management Analyst	1	Full Time	Permanent	10/3/2025	49,812	23,809	73,621		Enterprise	73,621	19,821	53,800
Public Utilities	35M00000049	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/19/2025	66,842	28,245	95,087		Enterprise	95,087	21,943	73,144
Public Utilities	35M00000355	AM02C	Management Analyst, Associate	1	Full Time	Permanent	2/7/2026	66,130	71,933	138,063		Enterprise	138,063	84,962	53,101
Public Utilities	35M00000406	AM02C	Management Analyst, Associate	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	71,019	0	71,019
Public Utilities	35M00000443	AM02C	Management Analyst, Associate	1	Full Time	Permanent	12/31/2025	60,851	66,957	127,808		Enterprise	126,922	77,596	49,326
Public Utilities	35M00000554	AM02C	Management Analyst, Associate	1	Full Time	Permanent	3/11/2022	62,562	12,512	75,074		Enterprise	71,019	0	71,019
Public Utilities	35M00000843	AM02C	Management Analyst, Associate	1	Full Time	Permanent	8/22/2025	99,826	44,800	144,626		Enterprise	144,626	22,250	122,376
Public Utilities	35M00000164	AM08C	Management Analyst, Principal	1	Full Time	Permanent	3/31/2022	93,824	18,765	112,589		Enterprise	78,435	0	78,435
Public Utilities	35M00000265	AM08C	Management Analyst, Principal	1	Full Time	Permanent	6/13/2025	188,000	65,128	253,128		Enterprise	161,479	0	161,479
Public Utilities	35M00000499	AM08C	Management Analyst, Principal	1	Full Time	Permanent	7/26/2025	Never	Filled			Enterprise	303,118	0	303,118
Public Utilities	35M00000014	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/25/2025	61,110	19,736	80,846		Enterprise	80,846	20,212	60,634
Public Utilities	35M00000165	AM06C	Management Analyst, Senior	1	Full Time	Permanent	12/12/2025	95,138	24,438	119,576		Enterprise	119,576	55,189	64,387
Public Utilities	35M00000170	AM06C	Management Analyst, Senior	1	Full Time	Permanent	10/11/2025	87,763	39,365	127,128		Enterprise	127,128	36,672	90,456
Public Utilities	35M00000486	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/11/2025	102,000	36,813	138,813		Enterprise	122,153	5,339	116,814
Public Utilities	35M00000863	AM06C	Management Analyst, Senior	1	Full Time	Permanent	2/2/2024	84,579	18,609	103,188		Enterprise	88,000	0	88,000

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Public Utilities	35M00000871	AM06C	Management Analyst, Senior	1	Full Time	Permanent	5/3/2024	49,479	4,508	53,987		Enterprise	88,000	0	88,000
Public Utilities	35M00000890	AM06C	Management Analyst, Senior	1	Full Time	Permanent	9/5/2025	68,025	72,928	140,953		Enterprise	140,953	27,106	113,847
Public Utilities	35M00000230	LP02C	Plant Operator	1	Full Time	Permanent	10/8/2025	81,120	40,146	121,266		Enterprise	71,019	2,332	71,019
Public Utilities	35M00000297	LP02C	Plant Operator	1	Full Time	Permanent	10/31/2025	82,666	31,816	114,482		Enterprise	114,482	40,116	74,366
Public Utilities	35M00000376	LP02C	Plant Operator	1	Full Time	Permanent	10/17/2025	51,224	4,672	55,896		Enterprise	55,896	18,312	37,584
Public Utilities	35M00000378	LP02C	Plant Operator	1	Full Time	Permanent	12/2/2025	50,229	39,014	89,243		Enterprise	89,243	39,473	49,770
Public Utilities	35M00000380	LP02C	Plant Operator	1	Full Time	Permanent	12/12/2025	51,224	25,925	77,149		Enterprise	77,149	35,607	41,542
Public Utilities	35M00000479	LP02C	Plant Operator	1	Full Time	Permanent	9/19/2025	77,927	21,942	99,869		Enterprise	99,869	23,047	76,822
Public Utilities	35M00000498	LP02C	Plant Operator	1	Full Time	Permanent	1/29/2025	46,878	23,142	70,020		Enterprise	71,019	0	71,019
Public Utilities	35M00000776	LP02C	Plant Operator	1	Full Time	Permanent	10/31/2025	77,083	80,582	157,665		Enterprise	157,665	61,336	96,329
Public Utilities	35M00000916	AS36U	Policy Advisor	1	Full Time	Permanent	11/1/2025	85,842	46,199	132,041		Enterprise	132,041	45,707	86,334
Public Utilities	35M00000242	LU22C	Power Line Specialist	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	88,000	0	88,000
Public Utilities	35M00000338	LU22C	Power Line Specialist	1	Full Time	Permanent	5/31/2017	35,953	7,191	43,144		Enterprise	88,000	0	88,000
Public Utilities	35M00000564	LU22C	Power Line Specialist	1	Full Time	Permanent	3/14/2025	97,760	34,237	131,997		Enterprise	88,000	0	88,000
Public Utilities	35M00000567	LU22C	Power Line Specialist	1	Full Time	Permanent	6/12/2025	97,760	23,824	121,584		Enterprise	88,000	0	88,000
Public Utilities	35M00000568	LU22C	Power Line Specialist	1	Full Time	Permanent	11/13/2025	100,937	40,625	141,562		Enterprise	141,562	54,447	87,115
Public Utilities	35M00000782	LU22C	Power Line Specialist	1	Full Time	Permanent	3/8/2024	76,059	16,275	92,334		Enterprise	88,000	0	88,000
Public Utilities	35M00000257	LU24C	Power Line Specialist Supervisor	1	Full Time	Permanent	11/22/2024	103,959	52,108	156,067		Enterprise	99,415	0	99,415
Public Utilities	35M00000921	AP06C	Procurement Analyst, Senior	1	Full Time	Permanent	8/22/2025	103,124	51,904	155,028		Enterprise	155,028	23,850	131,178
Public Utilities	35M00000099	AS04U	Program and Operations Manager	1	Full Time	Permanent	9/19/2025	58,235	27,325	85,560		Enterprise	85,560	19,745	65,815
Public Utilities	35M00000154	AS04U	Program and Operations Manager	1	Full Time	Permanent	10/3/2025	94,494	35,142	129,636		Enterprise	129,636	34,902	94,734
Public Utilities	35M00000387	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/13/2026	123,900	40,161	164,061		Enterprise	163,231	91,496	71,735
Public Utilities	35M00000608	AS04U	Program and Operations Manager	1	Full Time	Permanent	11/6/2025	141,533	62,269	203,802		Enterprise	203,802	74,466	129,336
Public Utilities	35M00000036	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	8/29/2025	47,682	29,012	76,694		Enterprise	76,694	13,274	63,420
Public Utilities	35M00000060	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	12/27/2025	109,315	37,208	146,523		Enterprise	134,566	73,262	61,304
Public Utilities	35M00000460	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	11/29/2024	74,382	18,179	92,561		Enterprise	107,604	0	107,604
Public Utilities	35M00000581	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	1/10/2026	99,825	37,188	137,013		Enterprise	136,108	73,776	62,332
Public Utilities	35M00000708	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	2/13/2026	105,000	54,385	159,385		Enterprise	159,385	70,497	88,888
Public Utilities	35M00000800	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	1/30/2026	101,125	24,787	125,912		Enterprise	128,297	77,683	50,614
Public Utilities	35M00000140	AS03C	Program and Operations Supervisor, Sen	1	Full Time	Permanent	3/21/2025	85,826	37,833	123,659		Enterprise	114,299	0	114,299
Public Utilities	35M00000157	AI06C	Public Information Manager, Senior	1	Full Time	Permanent	10/3/2025	117,494	41,984	159,478		Enterprise	159,478	42,936	116,542
Public Utilities	35M00000457	TL12C	SCADA Specialist	1	Full Time	Permanent	9/6/2024	72,690	17,765	90,455		Enterprise	95,472	0	95,472
Public Utilities	35M00000570	TL12C	SCADA Specialist	1	Full Time	Permanent	9/16/2016	46,310	9,262	55,572		Enterprise	95,472	0	95,472
Public Utilities	35M00000917	TS46C	Site Inspector	1	Full Time	Permanent	3/7/2025	71,053	19,857	90,910		Enterprise	85,129	0	85,129
Public Utilities	35M00000161	AY06C	Sustainability Deputy Manager	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	114,299	0	114,299
Public Utilities	35M00000160	AY08U	Sustainability Manager	1	Full Time	Permanent	5/31/2025	Never	Filled			Enterprise	124,283	0	124,283
Public Utilities	35M00000227	LU32C	Utilities Field Pipeline Technician	1	Full Time	Permanent	2/2/2026	50,469	24,255	74,724		Enterprise	74,724	7,214	73,287
Public Utilities	35M00000745	LU32C	Utilities Field Pipeline Technician	1	Full Time	Permanent	5/8/2025	45,102	16,733	61,835		Enterprise	65,311	0	65,311
Public Utilities	35M00000187	LU64C	Utilities Field Specialist	1	Full Time	Permanent	6/23/2025	54,648	16,382	71,030		Enterprise	68,277	0	68,277
Public Utilities	35M00000412	LU64C	Utilities Field Specialist	1	Full Time	Permanent	5/30/2025	56,808	24,812	81,620		Enterprise	68,277	0	68,277
Public Utilities	35M00000427	LU64C	Utilities Field Specialist	1	Full Time	Permanent	11/30/2025	67,638	72,187	139,825		Enterprise	139,825	66,109	73,716
Public Utilities	35M00000440	LU64C	Utilities Field Specialist	1	Full Time	Permanent	11/15/2025	54,831	16,719	71,550		Enterprise	71,550	27,519	44,031
Public Utilities	35M00000222	LU67C	Utilities Field Specialist Supervisor	1	Full Time	Permanent	4/4/2025	68,500	17,917	86,417		Enterprise	71,019	0	71,019
Public Utilities	35M00000447	LU01C	Utilities Services Technician	1	Full Time	Permanent	8/8/2025	60,240	53,855	114,095		Enterprise	114,095	13,165	100,930
Public Utilities	35M00000206	LP12C	Utility Plant Specialist	1	Full Time	Permanent	9/19/2025	79,948	33,438	113,386		Enterprise	113,386	26,166	87,220
Public Utilities	35M00000282	LP12C	Utility Plant Specialist	1	Full Time	Permanent	8/8/2025	68,938	16,800	85,738		Enterprise	85,738	9,893	75,845
Public Utilities	35M00000288	LP12C	Utility Plant Specialist	1	Full Time	Permanent	12/2/2025	47,247	23,470	70,717		Enterprise	70,717	31,279	39,438
Public Utilities	35M00000290	LP12C	Utility Plant Specialist	1	Full Time	Permanent	10/5/2025	49,812	23,857	73,669		Enterprise	73,669	21,654	52,015
Public Utilities	35M00000294	LP12C	Utility Plant Specialist	1	Full Time	Permanent	6/27/2025	51,874	12,642	64,516		Enterprise	68,277	0	68,277
Public Utilities	35M00000295	LP12C	Utility Plant Specialist	1	Full Time	Permanent	8/30/2024	57,714	23,559	81,273		Enterprise	68,277	0	68,277

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Public Utilities	35M00000304	LP12C	Utility Plant Specialist	1	Full Time	Permanent	7/3/2025	56,420	18,230	74,650		Enterprise	74,650	8,546	66,104
Public Utilities	35M00000356	LP12C	Utility Plant Specialist	1	Full Time	Permanent	11/15/2025	59,506	27,945	87,451		Enterprise	87,451	33,635	53,816
Public Utilities	35M00000732	LP12C	Utility Plant Specialist	1	Full Time	Permanent	10/3/2025	52,402	23,183	75,585		Enterprise	75,585	20,350	55,235
Public Utilities	35M00000736	LP12C	Utility Plant Specialist	1	Full Time	Permanent	10/31/2025	60,521	29,833	90,354		Enterprise	90,354	39,368	50,986
Public Utilities	35M00000816	LP12C	Utility Plant Specialist	1	Full Time	Permanent	12/2/2025	47,247	11,514	58,761		Enterprise	58,761	25,990	32,771
Public Utilities	35M00000700	LP16C	Utility Plant Specialist Supervisor	1	Full Time	Permanent	1/1/2026	91,414	12,123	103,537		Enterprise	103,537	60,816	42,721
Public Utilities	35M00000321	AW04C	Warehouse and Materials Technician, Se	1	Full Time	Permanent	2/13/2026	58,690	14,386	73,076		Enterprise	73,076	40,754	32,322

FUND	Position	Budget	Spent	Remain
General		0	0	0
Enterprise		145	14,909,631	3,581,335
Other		0	0	0
Total		145	14,909,631	3,581,335
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Public Works	29M00001210	FA13C	Accounting Manager	1	Full Time	Permanent	10/18/2025	123,595	110,494	234,089		General	63,694	72,027	-8,333
Public Works	29M00000199	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	7/11/2025	59,803	14,574	74,377		General	74,377	2,861	71,516
Public Works	29M00000179	LB02C	Bridge Maintenance Specialist	1	Full Time	Permanent	3/21/2025	59,597	65,394	124,991		Special	76,196	0	76,196
Public Works	29M00000574	TS04C	Construction Inspector, Principal	1	Full Time	Permanent	11/8/2024	98,800	24,078	122,878		General	90,365	0	90,365
Public Works	29M00000755	AC02C	Customer Service Technician	1	Full Time	Permanent	4/4/2025	46,342	29,271	75,613		General	69,579	0	69,579
Public Works	29M00000801	LT02C	Electrician	1	Full Time	Permanent	12/12/2025	61,421	40,848	102,269		Special	102,269	47,201	55,068
Public Works	29M00000474	TB14C	Engineer, Senior	1	Full Time	Permanent	6/5/2025	102,000	24,857	126,857		General	107,604	0	107,604
Public Works	29M00000481	LE04C	Equipment Operator	1	Full Time	Permanent	10/17/2025	47,465	22,306	69,771		Special	69,771	21,697	48,074
Public Works	29M00000905	LE04C	Equipment Operator	1	Full Time	Permanent	6/13/2025	44,970	21,372	66,342		Special	65,311	0	65,311
Public Works	29M00001021	LE04C	Equipment Operator	1	Full Time	Permanent	6/13/2025	45,760	11,152	56,912		Special	65,311	0	65,311
Public Works	29M00000501	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	5/20/2025	52,710	24,959	77,669		Special	73,954	0	73,954
Public Works	29M00000526	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	11/15/2024	52,710	23,369	76,079		General	73,954	0	73,954
Public Works	29M00000530	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	9/5/2025	59,034	18,521	77,555		Special	77,555	14,914	62,641
Public Works	29M00001269	LE08C	Equipment Operator, Principal	1	Full Time	Permanent	5/10/2025	51,870	16,844	68,714		Special	71,713	0	71,713
Public Works	29TEMP00450	LE08C	Equipment Operator, Principal	1	Full Time	Temporary	11/15/2025	51,478	3,938	55,416		Temporary	0	0	0
Public Works	29TEMP00452	LE08C	Equipment Operator, Principal	1	Full Time	Temporary	2/7/2026	51,478	3,938	55,416		Temporary	0	0	0
Public Works	29M00000380	LE06C	Equipment Operator, Senior	1	Full Time	Permanent	12/10/2024	50,835	12,389	63,224		Special	71,713	0	71,713
Public Works	29M00000845	LH02C	Gardener	1	Full Time	Permanent	8/16/2025	46,275	53,088	99,363		Special	99,363	15,206	84,157
Public Works	29M00000162	TG04C	GIS Analyst	1	Full Time	Permanent	7/27/2024	81,690	9,141	90,831		General	90,365	0	90,365
Public Works	29M00000854	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	9/5/2025	61,534	66,682	128,216		Special	128,216	24,657	103,559
Public Works	29M00000947	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	5/8/2025	44,970	10,959	55,929		Special	65,311	0	65,311
Public Works	29M00001005	LM31C	Maintenance and Operations Crew Chief	1	Full Time	Permanent	2/21/2025	73,297	77,484	150,781		Special	85,129	0	85,129
Public Works	29M00000166	LM35C	Maintenance and Operations Crew Supe	1	Full Time	Permanent	4/20/2024	80,145	35,079	115,224		Special	85,129	0	85,129
Public Works	29M00001010	LM39C	Maintenance and Operations Superinter	1	Full Time	Permanent	9/30/2024	55,510	60,500	116,010		General	68,277	0	68,277
Public Works	29M00000827	LM27C	Maintenance Specialist	1	Full Time	Permanent	6/20/2025	53,352	16,535	69,887		General	73,954	0	73,954
Public Works	29M00000367	LM21C	Maintenance Worker	1	Full Time	Permanent	1/12/2024	40,375	5,325	45,700		Special	63,694	0	63,694
Public Works	29M00000460	LM21C	Maintenance Worker	1	Full Time	Permanent	9/18/2025	46,275	11,277	57,552		Special	57,552	13,281	44,271
Public Works	29M00000728	LM21C	Maintenance Worker	1	Full Time	Permanent	5/8/2025	43,460	21,004	64,464		Special	63,694	0	63,694

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Public Works	29M00001006	LM21C	Maintenance Worker	1	Full Time	Permanent	6/16/2025	41,600	22,094	63,694		Special	63,694	0	63,694
Public Works	29M00001260	LM21C	Maintenance Worker	1	Full Time	Permanent	1/5/2025	43,460	22,309	65,769		Special	63,694	0	63,694
Public Works	29M00000846	AM04C	Management Analyst	1	Full Time	Permanent	4/5/2024	74,485	17,621	92,106		Special	90,365	0	90,365
Public Works	29M00000872	AM02C	Management Analyst, Associate	1	Full Time	Permanent	9/30/2025	80,574	22,685	103,259		General	103,259	38,717	64,542
Public Works	29M00000386	AM08C	Management Analyst, Principal	1	Full Time	Permanent	10/18/2025	100,153	36,521	136,674		General	136,674	42,054	94,620
Public Works	29M00000570	AM06C	Management Analyst, Senior	1	Full Time	Permanent	7/27/2024	53,546	47,908	101,454		Special	73,954	0	73,954
Public Works	29M00000518	LT12C	Mason	1	Full Time	Permanent	7/8/2025	54,586	25,259	79,845		Special	79,845	3,137	76,708
Public Works	29M00000600	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/2/2026	157,121	65,343	222,464		Special	224,532	139,682	84,850
Public Works	29M00000930	AS04U	Program and Operations Manager	1	Full Time	Permanent	4/19/2024	111,954	26,459	138,413		Special	135,523	0	135,523
Public Works	29M00000936	AS04U	Program and Operations Manager	1	Full Time	Permanent	1/24/2026	136,232	46,830	183,062		Special	182,069	105,613	76,456
Public Works	29M00000142	LM12C	Refuse Collector	1	Full Time	Permanent	8/19/2025	44,872	10,935	55,807		General	55,807	8,586	47,221
Public Works	29M00001212	LM12C	Refuse Collector	1	Full Time	Permanent	10/15/2025	46,275	15,890	62,165		General	62,165	19,128	43,037
Public Works	29M00001215	LM12C	Refuse Collector	1	Full Time	Permanent	7/27/2024	43,460	21,109	64,569		General	63,694	0	63,694
Public Works	29M00001243	LM12C	Refuse Collector	1	Full Time	Permanent	8/12/2025	44,872	10,935	55,807		General	55,807	7,512	48,295
Public Works	29M00000406	LE02C	Refuse Truck Operator	1	Full Time	Permanent	5/31/2024	40,375	14,165	54,540		Special	63,694	0	63,694
Public Works	29M00000630	LE02C	Refuse Truck Operator	1	Full Time	Permanent	12/15/2025	56,919	26,422	83,341		General	82,460	45,815	36,645
Public Works	29M00000889	LE02C	Refuse Truck Operator	1	Full Time	Permanent	5/3/2024	40,375	3,678	44,053		Special	63,694	0	63,694
Public Works	29M00000224	TS46C	Site Inspector	1	Full Time	Permanent	12/27/2025	74,340	28,778	103,118		Special	101,078	51,559	49,519
Public Works	29M00000437	TS46C	Site Inspector	1	Full Time	Permanent	8/22/2025	72,541	21,631	94,172		Special	94,172	15,789	78,383

FUND	Position	Budget	Spent	Remain	
General		16	1,272,035	236,700	1,035,335
Enterprise		0	0	0	0
Other		29	2,558,195	452,736	2,105,459
Total		45	3,830,230	689,436	3,140,794
Seas/Temp		2			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Retirement	18M00000004	AA06U	Administrative Technician (Retirement)	1	Full Time	Permanent	10/4/2024	52,886	18,330	71,216		Special	63,989	0	63,989

FUND	Position	Budget	Spent	Remain	
General		0	0	0	0
Enterprise		0	0	0	0
Other		1	63,989	0	63,989
Total		1	63,989	0	63,989
Seas/Temp		0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
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Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
Social Services	27M00000601	AA04C	Administrative Technician	1	Full Time	Permanent	8/6/2025	47,495	22,704	70,199		General	70,199	8,100	62,099
Social Services	27M00000605	AA04C	Administrative Technician	1	Full Time	Permanent	7/13/2024	Never	Filled			General	63,694	0	63,694
Social Services	27M00000035	AA08C	Administrative Technician, Senior	1	Full Time	Permanent	10/28/2025	64,000	5,197	69,197		General	68,277	10,646	57,631
Social Services	27M00000258	HS16C	Benefit Programs Specialist I	1	Full Time	Permanent	9/19/2024	27,466	2,101	29,567		General	73,954	0	73,954
Social Services	27M00000346	HS16C	Benefit Programs Specialist I	1	Full Time	Permanent	10/3/2025	57,840	15,688	73,528		General	73,528	19,796	53,732
Social Services	27M00000269	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	11/10/2025	56,763	5,177	61,940		General	61,940	26,937	35,003
Social Services	27M00000279	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	9/5/2025	28,359	2,169	30,528		General	30,528	5,871	24,657
Social Services	27M00000321	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	5/16/2025	56,019	40,425	96,444		General	76,196	0	76,196
Social Services	27M00000357	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	9/11/2023	27,466	18,848	46,314		General	64,645	0	64,645
Social Services	27M00000657	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	11/12/2025	26,669	2,040	28,709		General	28,709	11,042	17,667
Social Services	27M00000665	HS17C	Benefit Programs Specialist II	1	Full Time	Permanent	12/1/2025	28,359	2,169	30,528		General	30,528	13,503	17,025
Social Services	27M00000250	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	5/2/2025	57,000	25,847	82,847		General	78,435	0	78,435
Social Services	27M00000252	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	1/30/2026	62,717	27,843	90,560		General	90,560	60,961	29,599
Social Services	27M00000363	HS18C	Benefit Programs Specialist III	1	Full Time	Permanent	8/12/2025	62,717	17,390	80,107		General	80,107	10,784	69,323
Social Services	27M00000308	HS19C	Benefit Programs Specialist IV	1	Full Time	Permanent	9/19/2025	66,189	20,354	86,543		General	86,543	28,429	58,114
Social Services	27M00000352	HS21C	Benefit Programs Supervisor	1	Full Time	Permanent	1/2/2026	78,701	19,759	98,460		General	97,549	56,333	41,216
Social Services	27M00000245	HY02C	Bilingual Interpreter	1	Full Time	Permanent	8/29/2025	54,206	23,623	77,829		General	77,829	13,470	64,359
Social Services	27M00000001	AC12C	Customer Care Specialist	1	Full Time	Permanent	3/17/2025	75,981	22,082	98,063		General	68,277	0	68,277
Social Services	27M00000575	HF09C	Family Services Specialist II	1	Full Time	Permanent	2/21/2025	70,817	29,214	100,031		General	85,129	0	85,129
Social Services	27M00000596	HF09C	Family Services Specialist II	1	Full Time	Permanent	9/19/2025	73,119	46,395	119,514		General	119,514	27,580	91,934
Social Services	27M00000611	HF09C	Family Services Specialist II	1	Full Time	Permanent	8/22/2025	73,118	30,164	103,282		General	103,282	15,890	87,392
Social Services	27M00000640	HF09C	Family Services Specialist II	1	Full Time	Permanent	10/22/2025	69,797	28,966	98,763		General	98,763	32,288	66,475
Social Services	27M00000997	HF09C	Family Services Specialist II	1	Full Time	Permanent	10/3/2025	73,118	29,775	102,893		General	102,893	27,702	75,191
Social Services	27M00000458	HF10C	Family Services Specialist III	1	Full Time	Permanent	9/19/2025	79,982	33,605	113,587		General	113,587	26,212	87,375
Social Services	27M00000211	HF06C	Family Services Supervisor	1	Full Time	Permanent	8/29/2025	90,919	40,134	131,053		General	131,053	27,460	103,593
Social Services	27M00000019	HH02C	Human Services Assistant	1	Full Time	Permanent	7/1/2025	48,759	14,752	63,511		General	69,579	1,221	68,358
Social Services	27M00000442	HH02C	Human Services Assistant	1	Full Time	Permanent	10/6/2025	50,300	12,258	62,558		General	69,579	3,609	69,579
Social Services	27M00000405	AS02C	Program and Operations Supervisor	1	Full Time	Permanent	5/9/2025	95,109	46,659	141,768		General	107,604	0	107,604

FUND	Position	Budget	Spent	Remain	
General		28	2,222,481	427,834	1,798,256
Enterprise		0	0	0	0
Other		0	0	0	0
Total		28	2,222,481	427,834	1,798,256
Seas/Temp		0			

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Strategic Communic	54M00000014	AI02C	Communications and Marketing Analyst	1	Full Time	Permanent	10/18/2025	52,487	23,204	75,691		General	75,691	23,290	52,401
Strategic Communic	54M00000030	EM61U	Press Secretary	1	Full Time	Permanent	7/1/2025	Never	Filled			General	161,479	0	161,479
Strategic Communic	54M00000027	AI04C	Public Information Manager	1	Full Time	Permanent	6/27/2025	103,670	21,125	124,795		General	107,604	0	107,604

FUND	Position	Budget	Spent	Remain	
General		3	344,774	23,290	321,484
Enterprise		0	0	0	0

Vacant Positions as of  
February 20, 2026

Dept	Position No.	Class	Title	FTE	Full/Part	Type	Term Date	Last Salary	Benefits	Last Salary & Benefit	Deferred Comp	Fund	Current FY - Budget	Current FY - Spent	Remain
										Other			0	0	0
										Total			3	344,774	23,290
										Seas/Temp			0		

\* Remaining funds may have been used for other Personal Services items

Dept	Position No.	Class	Title	FTE	Full/Part	type	Term Date	Salary	Benefits	Salary &	Comp	Fund	Budget	Spent	Remain
Sustainability			No Vacancies												

FUND	Position	Budget	Spent	Remain
General		0	0	0
Enterprise		0	0	0
Other		0	0	0
Total		0	0	0
Seas/Temp		0		

\* Remaining funds may have been used for other Personal Services items

FUND	Position	Budget	Spent	Remain
General		322 32,366,392	6,939,626	25,430,378
Enterprise		154 15,760,139	3,681,051	12,087,197
Other		65 5,834,977	873,907	5,011,300
Total		541 53,961,508	11,494,584	42,528,875
Seas/Temp		14		