

**Richmond City Council Composite List of Priorities**  
**American Rescue Plan Act Funding**  
**Work Session, Monday, Sept. 20, 2021 at 1:00 p.m.**

**Agenda**

**Introduction of Today's Agenda and Process**

- 1. Review the Composite Project List from the Sept. 7th session (Last two items)**
- 2. Review Crosswalk from the Council Composite Projects to the Mayor's Plan**
- 3. Discussion of a Collaborative Plan**
  - Determine the next steps for ARPA Plan-to make it collaborative
  - Identify items that can be addressed from other sources of funding
- 4. Community Engagement Presentation**
  - Finalize an agreed upon community engagement plan and calendar
- 5. Comments and Adjournment**

Below, please find a composite list of priorities submitted by all Councilmembers for discussion of the American Rescue Plan Act funding. This list includes items discussed by Council on Sept. 7th. The Council Composite List can be accessed on the first tab below. On the Composite List is a notation of items that have been addressed in the Mayor's Plan for a total of \$95 Million. The alignment/crosswalk may not include all items checked from the Mayor's List and Council due to interpretation or additional background information needed on certain items. Councilmember worksheets for all nine members are attached on the additional tabs. The worksheet contains the submissions received by August 2nd, and the additional items received by September 2nd.

The ARPA Funding can be used within these areas:

- Public Health and Economic Impacts
- Premium Pay
- Revenue Loss
- Investments in Infrastructure

Eligible uses must be in response to the disease itself or the harmful consequences of the economic disruptions resulting from or exacerbated by the COVID-19 public health emergency and cannot be grossly disproportionate to the harm experienced.

Categories for Consideration	Mayor's Proposed Amount	Addressed in Mayor's Plan	Other Sources of funding	Project Statements	Councilmembers	ESTIMATED COSTS
Other	\$5,000,000	X		Public Safety Frontline Employee 10% Bonus	Addison; Larson; Jordan	\$5,500,000
				Premium Pay	Newbille	\$7,000,000
				Bonuses for Vaccinated Employees	Larson	\$400,000
	\$2,000,000	X		Quality Child Care and Parental Development Coop	Robertson; Newbille	\$15,000,000
				Providing access to affordable child care for at-risk families: Supplement for families	Larson; Newbille	\$1,500,000
				Racism Reform	Robertson	\$2,000,000
				Household Recovery Fund	Robertson; Lambert	\$8,000,000
	\$600,000	X		OCWB: Family/Individual Financial Assistance Pilot Program Expansion (100 Families)	Newbille	\$600,000
				RFD/RPD PPE and related supplies	Larson	\$150,000
			RFD/RPD Training and support	Larson	\$500,000	
Recovery of Revenue Loss				City revenues lost due to COVID	Robertson	\$16,000,000
				Tourism/entertainment/dining	Jordan	\$
				Public safety	Jordan	\$
Health				3rd District Food Programs - Gilpin Court & Mt. Moriah	Lambert; Larson	\$110,000
				Healthy and Natural Foods	Robertson	\$10,000,000
	\$5,000,000	X		Health Equity Trust Fund (HETF)	Newbille	\$7,700,000
				RBHA - Expansion of outpatient treatment and primary care (Infrastructure improvements for expansion of outpatient treatment and primary care)	Newbille	\$500,000
				Health Medical Centers	Robertson	\$40,000,000
				COVID Employee Disability Liability Insurance	Robertson	\$5,000,000
				RAA - Mental Health Treatment/Crisis intervention program (LPC/LCSW)	Larson	\$10,000
				RAA - Over Dose Prevention - Responders for Recovery Program	Larson	\$96,000
				RAA - 20 FTEs Uniforms, equipment and additional advertising	Larson	\$80,000
				RAA - Ballistic vests for 200 employees	Larson	\$200,000
				RAA - Updated PPE, Supplies and Equipment, including T200 Respirator	Larson	\$65,000
				RAA required employee Paid Time Off (PTO) to isolate/quarantine (FY22)	Larson	\$24,000

Economic Instability				Community Micro-grants for GVP and wealth building	Lynch	\$5,000,000
				Business District Improvement	Lynch	\$20,000,000
				Broad St Recovery	Jordan	\$
				Historical and Ecotourism for JRMP	Lynch	\$10,000,000
				Support Virginia's Small Business Fund (CDFI's/VCC) - 5m/year	Addison, Larson	\$10,000,000
				Enterprise Zone Funding - local contribution	Addison	\$5,000,000
				Expand Small Business Development Center	Addison	\$1,000,000
				Small business assistance	Jordan	\$
				Economic Development Office: Financial & other Supports for Business Recovery	Newbille	\$7,000,000
				RVA Jobs for Richmond Youth Programs (Youth Landscaping Earn and Learn program -RVA Youth Future Contractors program -RVA Youth Anglers Program -RVA Youth Athletic program)	Lambert	\$150,000
				Job loss, especially low paying jobs-Support of Career Training Programs (Trade Organizations)	Larson	\$1,000,000
				OCWB: Job training/re-training programs	Newbille	\$400,000
	\$1,000,000	X		Workforce Development and Training Fund	Robertson	\$10,000,000
			Work force development/Support of Career Training Programs (Trade Organizations)	Jordan; Larson	\$3,000,000	
Housing				Regional Housing Framework - 5m/year	Addison	\$10,000,000
				Homeless Shelter/Services	Addison	\$5,000,000
				Transitional and Homeless Housing	Robertson	\$8,000,000
				Improvement Projects for Low Income Housing- Ruddy's Trailer Park for Affordable Housing	Trammell	\$5,000,000
	\$6,800,000	X		Public Housing Transformation (Creighton Court)	Newbille; Robertson	\$10,000,000
	\$5,500,000	X		Shovel ready Affordable Housing Development - Highland Grove	Robertson	\$12,000,000
	\$20,000,000	X		AHTF	Newbille	\$20,000,000
				AHTF	Addison; Larson	\$7,200,000
				AHTF (over 3 years)	Robertson; Lambert	\$20,000,000
				Affordable Housing	Lynch	\$10,000,000
				Rental Assistance	Addison; Jordan; Robertson	\$5,000,000
				Housing Security, e.g. Rental Assistance	Newbille; Robertson	\$1,000,000
			Eviction Diversion	Jordan; Robertson	\$	
Education and Information Technology Infrastructure			State funding			
				Broadband	Addison; Newbille; Jordan; Robertson	\$15,000,000
				Digital Services	Addison	\$10,000,000
				Higher Education/ Technical grants for high school graduates and drop outs	Robertson	\$8,000,000
				Public Libraries	Jordan	\$
				School & Community Center - Area Road Improvement Project at Westover Hills ES/Community Center	Larson	\$900,000
				Safe Routes to School Programming	Larson	\$500,000
Infrastructure				Completion of Hull Street from Hey Road to Chippenham + Gutters	Jones	\$
	\$13,500,000	X		DPU Mitigation of Flooding	Jones	\$
				Stormwater Drainage - South Richmond Annexed area, Macheater Area, Chapel Drive, and McGuire Area	Trammell	\$
				Neighborhood CIP Improvement	Lynch	\$20,000,000
				3rd District Sidewalk Repair	Lambert	\$1,000,000
				Bike / transit infrastructure	Jordan	\$
				Sidewalks	Jordan	\$
Parks & Community Centers	\$15,000,000	X		Southside Community Center	Jones	\$15,000,000
	\$20,000,000	X		8th District Community Center	Trammell	\$
				Implementation of the Westover Hills Community Center and Open Space Master Plan	Larson	\$1,000,000
				Broad Rock Sports Complex	Jones	\$3,000,000
				3rd District Infrastructure - Pine Camp (Building Renovation & Gym) & Battery Park Clubhouse	Lambert	\$4,500,000
				Fund and implement strategies to address (Heat Map issue) Increase tree planting and green space	Jones; Larson; Lambert; Newbille	\$
				Funds for each District based on Climate Equity Index for park renovation and creation of new park space	Larson	\$4,500,000
				New green spaces/parks/trees	Jordan	\$
				CSO match via green infrastructure	Jordan	\$
				RVA Community garden Program	Lambert	\$100,000
	\$1,500,000	X		Parks and Recreation (Increased/Enhanced/Expanded public spaces & Facilities; Increased Staff capacity etc.)	Newbille	\$15,000,000
				Funds for each major park including Forest Hill Park, Byrd Park, Bryan Park, Chimborazo and Gillies Creek to update historic structures, park amenities and implement improvement plans.	Larson	\$1,000,000
				Forest Hill Park (repair of historic structures, renovation of stone house and Maintenance facilities, renovation of pick-nick area) \$1.5 Million	Larson	\$1,500,000
				Implement the James River Park System and the Downtown Riverfront Plans.	Larson	\$3,000,000
			Pony Pasture Redevelopment (Paving, Restroom updates, Universal River Access)	Larson	\$2,000,000	
			Reedy Creek Greenway development	Larson	\$2,000,000	

Total

\$95,900,000

\$414,185,000