

INTRODUCED: May 28, 2024

AN ORDINANCE No. 2024-145

To amend Ord. No. 2022-284, adopted Nov. 14, 2022, as previously amended by Ord. No. 2023-258, adopted Oct. 10, 2023, which accepted the second tranche of American Rescue Plan Act funds and appropriated such funds to the General Fund Budget and Capital Budget for certain agencies and contingencies, by transferring funds from certain previously identified projects as part of the city's American Rescue Plan Act Spend Plan and transferring such funds to existing or new projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 24 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-284, adopted November 14, 2022, as previously amended by Ordinance No. 2023-258, adopted October 10, 2023, which accepted the second tranche of American Rescue Plan Act funds and appropriated such funds to the General Fund Budget and Capital Budget, is hereby amended by:

(a) Transferring the total amount of \$374,020.78 from the First responders hazard pay project;

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 24 2024 REJECTED: _____ STRICKEN: _____

(b) Transferring the total amount of \$3,000,000.00 from the CDFI Revolving Loan Fund project;

(c) Creating a new line item in the Non-Departmental agency of the General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, entitled “Child Care and Education Trust Fund (Thrive Birth to Five Foundation);” and

(d) Appropriating \$500,000.00 of the funds transferred by subsections (a) through (b) of this section to the new line item in the Non-Departmental agency created by subsection (c) of this section entitled “Child Care and Education Trust Fund (Thrive Birth to Five Foundation),” as shown on the attachment to this ordinance entitled “ARPA Spending Plan by Priority Area,” for the purpose of transferring funds from certain previously identified projects as part of the city’s American Rescue Plan Act Spend Plan and transferring such funds to existing or new projects.

§ 2. That a portion of the funds transferred by subsections (a) through (b) of section 1 of this ordinance is hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, by increasing estimated revenues by \$2,874,020.78, increasing the amount appropriated for expenditures by \$2,874,020.78 and allotting to the Office of Sustainability the sum of \$680,000.00 for a new capital improvement project in the Capital Investment Opportunities category called the “Solar Fund Project,” and allotting to the Department of Parks, Recreation and Community Facilities the sum of \$2,194,020.78 for a new capital improvement project in the Capital Investment Opportunities category called the “Playgrounds and Parks Improvements,” as set forth on the document entitled “ARPA Spending Plan by Priority Area,” a copy of which is incorporated into and made a part of this ordinance, for the purpose of transferring funds from certain previously identified projects as part of the city’s American Rescue Plan Act Spend Plan and transferring such funds to existing or new projects.

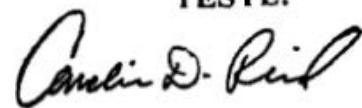
§ 3. That the Capital Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, be and is hereby amended by transferring funds in the amount of \$1,222,280.00 from the TB Smith Community Center project and appropriating such transferred funds in the amount of \$1,222,280.00 to the Lucks Field Community Center project for the purpose of transferring funds from certain previously identified projects as part of the city's American Rescue Plan Act Spend Plan and transferring such funds to existing or new projects.

§ 4. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:

APPROVED AS TO FORM:

CITY ATTORNEY'S OFFICE



City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2024-0523

File ID: Admin-2024-0523	Type: Request for Ordinance or Resolution	Status: Regular Agenda
Version: 1	Reference:	In Control: City Clerk Waiting Room
Department:	Cost:	File Created: 05/23/2024
Subject:		Final Action:
Title:		

Internal Notes:

Code Sections: Agenda Date: 05/28/2024

Indexes: Agenda Number:

Patron(s): Enactment Date:

Attachments: Admin - 2024-0523 - Attachment 1 - ARPA Spend Plan by Priority Area.pdf, Admin- 2024-0523 - Amend ARPA Spend Plan AATF.pdf Enactment Number:

Contact: Introduction Date:

Drafter: Meghan.Brown@rva.gov Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	5/23/2024	Sheila White	Approve	5/24/2024
1	2	5/23/2024	Jeff Gray - FYI	Notified - FYI	
1	3	5/23/2024	Sabrina Joy-Hogg	Approve	5/24/2024
1	4	5/23/2024	Lincoln Saunders	Approve	5/24/2024
1	5	5/23/2024	Mayor Stoney	Approve	5/24/2024

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File Admin-2024-0523

City of Richmond
Intracity Correspondence

O&R Transmittal

DATE: May 23, 2024

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer

THROUGH: Sheila White, Director of Finance

FROM: Meghan K. Brown, Director of Budget and Strategic Planning

RE: To Amend the American Rescue Plan Act (ARPA) Spend Plan

ORD. OR RES. No.

PURPOSE: An ordinance to amend the American Rescue Plan Act (ARPA) Spend Plan for the city of Richmond. A summary of the two budgets being amended to transfer funds from previously identified projects to new projects related to the ARPA funding.

Below provides the details of each of the 7 amendments to the ARPA Spend Plan:

- General Fund
 - o Amend Ordinance 2022-284, adopted Nov. 14, 2022, which adopted the ARPA Spend Plan by amending three general fund departments budgets by decreasing two previously established projects by (\$3,374,020.78) and creates a new project and allocating \$500,000 in Non-Departmental for Thrive Birth to Five Foundation for funding related to the Child Care and Education Trust Fund.
- Capital Improvement Plan
 - o Amend Ordinance 2022-284, adopted Nov. 14, 2022, which adopted the ARPA Spend Plan by transferring \$2,874,020.78 and creates a two new capital project titled, "Parks Improvement Project - ARPA" and "Solar Fund Project - ARPA" in the capital investment opportunities category in the capital improvement plan budget; and
 - o Amend Ordinance 2022-284, adopted Nov. 14, 2022, which adopted the ARPA Spend Plan by transferring \$1,222,280 from the TB Smith ARPA Project to the Luck's Field ARPA Project.

BACKGROUND: On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by the President. The ARPA is a \$1.9 trillion coronavirus rescue package designed to facilitate the United States' recovery from the economic and health effects of the COVID-19 pandemic. Of the \$1.9 trillion, \$350 billion has been allocated to aid states, cities, tribal governments, and U.S. territories in their recovery efforts. The \$350 million in State & Local Recovery Funds, an amount of approximately \$155 million has been allocated to the City. This ordinance is to amend the FY23 budget to accept and appropriate the second tranche of those funds in the amount of \$77.4 million.

Ordinance 2021-291, adopted October 25, 2021, approved the original ARPA spending plan for the city of Richmond and to also appropriate the first tranche of ARPA funding. Ordinance 2022-284, adopted November 14, 2022, appropriated the second tranche of ARPA funding.

COMMUNITY ENGAGEMENT: This paper is an internal transfer of funds.

STRATEGIC INITATIVES AND OTHER GOVERNMENTAL: Continue to provide funding to support Parks & Recreation and the Office of Sustainability.

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: May 28, 2024

CITY COUNCIL PUBLIC HEARING DATE: June 10, 2024

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

AFFECTED AGENCIES: Finance, Budget and Strategic Planning, Parks, Sustainability

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. 2021-291; Ord. 2022-284; 2023-071; and Ord. 2023-073

ATTACHMENTS: Yes

- Attachment 1: ARPA Spending Plan by Priority Area

STAFF: Meghan Brown, Director Budget & Strategic Planning

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: May 23, 2024

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer

THROUGH: Sheila White, Director of Finance

FROM: Meghan K. Brown, Director of Budget and Strategic Planning

RE: To Amend the American Rescue Plan Act (ARPA) Spend Plan

ORD. OR RES. No. _____

PURPOSE: An ordinance to amend the American Rescue Plan Act (ARPA) Spend Plan for the city of Richmond. A summary of the two budgets being amended to transfer funds from previously identified projects to new projects related to the ARPA funding.

Fund	Department	ARPA Project	Adopted Budget	Amendment	Modified Budget
General Fund	Non-Departmental	First responders hazard pay	5,000,000.00	(374,020.78)	4,625,979.22
General Fund	Department of Finance	CDFI Revolving Loan Fund	3,000,000.00	(3,000,000.00)	-
General Fund	Non-Departmental	(NEW) - Thrive Birth to Five Foundation (Child Care and Education Trust Fund)	-	500,000.00	500,000.00
Capital Improvement Plan	Sustainability	(NEW) - Solar Fund Project	-	680,000.00	680,000.00
Capital Improvement Plan	Parks & Recreation	(NEW) - Playground and Park Improvements	-	2,194,020.78	2,194,020.78
Capital Improvement Plan	Parks & Recreation	TB Smith Project	20,000,000.00	(1,222,280.00)	18,777,720.00
Capital Improvement Plan	Parks & Recreation	Lucks Field Project	20,000,000.00	1,222,280.00	21,222,280.00
Total			48,000,000.00	-	48,000,000.00

Below provides the details of each of the 7 amendments to the ARPA Spend Plan:

- **General Fund**
 - Amend Ordinance 2022-284, adopted Nov. 14, 2022, which adopted the ARPA Spend Plan by amending three general fund departments budgets by decreasing two previously established projects by (\$3,374,020.78) and creates a new project and allocating \$500,000 in Non-Departmental for Thrive Birth to Five Foundation for funding related to the Child Care and Education Trust Fund.
- **Capital Improvement Plan**

- Amend Ordinance 2022-284, adopted Nov. 14, 2022, which adopted the ARPA Spend Plan by transferring \$2,874,020.78 and creates a two new capital project titled, “Parks Improvement Project – ARPA” and “Solar Fund Project - ARPA” in the capital investment opportunities category in the capital improvement plan budget; and
- Amend Ordinance 2022-284, adopted Nov. 14, 2022, which adopted the ARPA Spend Plan by transferring \$1,222,280 from the TB Smith ARPA Project to the Luck’s Field ARPA Project.

BACKGROUND: On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by the President. The ARPA is a \$1.9 trillion coronavirus rescue package designed to facilitate the United States' recovery from the economic and health effects of the COVID-19 pandemic. Of the \$1.9 trillion, \$350 billion has been allocated to aid states, cities, tribal governments, and U.S. territories in their recovery efforts. The \$350 million in State & Local Recovery Funds, an amount of approximately \$155 million has been allocated to the City. This ordinance is to amend the FY23 budget to accept and appropriate the second tranche of those funds in the amount of \$77.4 million.

Ordinance 2021-291, adopted October 25, 2021, approved the original ARPA spending plan for the city of Richmond and to also appropriate the first tranche of ARPA funding. Ordinance 2022-284, adopted November 14, 2022, appropriated the second tranche of ARPA funding.

COMMUNITY ENGAGEMENT: This paper is an internal transfer of funds.

STRATEGIC INITATIVES AND OTHER GOVERNMENTAL: Continue to provide funding to support Parks & Recreation and the Office of Sustainability.

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: May 28, 2024

CITY COUNCIL PUBLIC HEARING DATE: June 10, 2024

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

AFFECTED AGENCIES: Finance, Budget and Strategic Planning, Parks, Sustainability

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. 2021-291; Ord. 2022-284; 2023-071; and Ord. 2023-073

ATTACHMENTS: Yes

- Attachment 1: ARPA Spending Plan by Priority Area

STAFF: Meghan Brown, Director Budget & Strategic Planning

ARPA Spending Plan By Priority Area

CATEGORY	Appropriation to:	TOTAL ALLOCATION	AMENDMENT	AMENDED ALLOCATION
Building Back Affordable and Healthy Homes		\$32,300,000	\$0.00	\$32,300,000
Affordable Housing Trust Fund	Housing & Community Development	\$20,000,000	-	\$20,000,000
Creighton Court Redevelopment Phase I	Capital Budget	\$6,800,000	-	\$6,800,000
Highland Grove Redevelopment Phase I	Capital Budget	\$5,500,000	-	\$5,500,000
Building Back Healthier		\$5,000,000	\$0.00	\$5,000,000
Health Equity Trust Fund	Finance	\$5,000,000	-	\$5,000,000
<p><i>Systemic racism in Richmond has taken an enormous toll on the health of Black residents for generations and persists in countless ways today. The Center on Society and Health at VCU found that residents of low-income Black communities in the East End of Richmond have a life expectancy that is 20 years shorter on average than White residents in wealthy West End neighborhoods. Recent data also shows that Black residents of Richmond accounted for 62% of the city's COVID-19 cases, though they make up only 47% of the city's population.</i></p> <p><i>These health disparities are primarily caused by the social determinants of health: the underlying conditions that determine a person's ability to be healthy and well, such as safe housing and neighborhoods, education and job opportunities, healthcare access and quality, and systemic and overt racism. The Health Equity Trust Fund will invest in efforts to dismantle the systems that help racism, trauma, and health disparities to persist.</i></p>				
Investing in our Future - Children and Families		\$ 81,000,000	\$2,694,020.78	\$ 83,694,021
<p><i>Transforming community centers into opportunity centers for residents (multigenerational approach)</i></p>				
Child care and parental support	Human Services	\$2,000,000	-	\$2,000,000
Family Crisis Funding	Finance	\$1,000,000	-	\$1,000,000
NEW - Child Care and Education Trust Fund (Thrive Birth to Five Foundation)	Non-Departmental	\$0	500,000.00	\$500,000
Parks Master Plan	Capital Budget	\$500,000	-	\$500,000
TB Smith	Capital Budget	\$20,000,000	(1,222,280.00)	\$18,777,720
Lucks Field	Capital Budget	\$20,000,000	1,222,280.00	\$21,222,280
Calhoun	Capital Budget	\$8,000,000	-	\$8,000,000
Southside Community Center	Capital Budget	\$16,000,000	-	\$16,000,000
James River Branch Trail Purchase and Development (Connects Southside offroad to JRPS)	Capital Budget	\$9,000,000	-	\$9,000,000
Crooked Branch Ravine Bridge - Connects Wythe to Fall Line Trail and Forest Hill Park	Capital Budget	\$1,000,000	-	\$1,000,000
Texas Beach/North Bank Tower Repair (Connects Maymont Neighborhood to JRPS)	Capital Budget	\$2,000,000	-	\$2,000,000
Property Acquisition for new Southside Parks (10 min walk gap)	Parks and Recreation	\$1,500,000	-	\$1,500,000
NEW - Playgrounds and Parks Improvements	Capital Budget	\$0	2,194,020.78	\$2,194,021
Building Back Stronger		\$8,839,828	(\$3,000,000.00)	\$5,839,828
Small business grant application support and outreach	Economic Development	\$1,000,000	-	\$1,000,000
Façade and city beautification improvements (trees, signs, etc.)	Public Works	\$2,000,000	-	\$2,000,000
OCWB Workforce Development and Community Ambassadors	Office of Community Wealth Building	\$1,500,000	-	\$1,500,000
CDFI Revolving Loan Fund	Finance	\$3,000,000	(\$3,000,000.00)	\$0
First-time Employee homebuyers Program	Finance	\$1,339,828	-	\$1,339,828
Building Back Greener and more Resilient		\$ 19,240,000	\$680,000.00	\$ 19,920,000
Climate Risk Assessment and Implementation	Office of Sustainability	\$1,540,000	\$0	\$1,540,000
NEW - Solar Fund Project	Office of Sustainability	\$0	680,000.00	\$680,000
Lead Line Replacement	Public Utilities - Water	\$1,000,000	\$0	\$1,000,000
Stormwater	Public Utilities - Stormwater	\$12,500,000	\$0	\$12,500,000
Healthy Homes (Weatherization, Home Rehabilitation)	Finance	\$4,200,000	\$0	\$4,200,000
Building Back Safer		\$ 8,500,000	(\$374,020.78)	\$ 8,125,979
Gun violence prevention	Finance	\$1,500,000	\$0	\$1,500,000
First responders hazard pay	Non-Departmental	\$5,000,000	(374,020.78)	\$4,625,979
Enhanced Lighting (street and business) and cameras	Public Works	\$2,000,000	\$0	\$2,000,000
		TOTAL:	\$154,879,828	(0.00)
				\$154,879,828