

INTRODUCED: September 11, 2023

AN ORDINANCE No. 2023-247

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) transfer \$250,000.00 from the Non-Departmental agency Reserve for Richmond Outdoor and Prosperity Fund line item (ii) create a new line item entitled “The Community Foundation, Inc.” in the Non-Departmental agency, and (iii) appropriate such \$250,000.00 to such new line item in the Non-Departmental agency, for the purpose of administering funds for outdoor projects within the city of Richmond.

Patron – Mayor Stoney and Ms. Lynch

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEP 25 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by

(a) Transferring \$250,000.00 from the Non-Departmental agency Reserve for Richmond Outdoor and Prosperity Fund line item for the fiscal year commencing July 1, 2023, and ending June 30, 2024;

AYES: 9 NOES: 0 ABSTAIN: _____

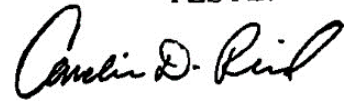
ADOPTED: SEP 25 2023 REJECTED: _____ STRICKEN: _____

(b) Creating a new line item in the Non-Departmental agency entitled “The Community Foundation, Inc.” and

(c) Appropriating the funds in the amount of \$250,000.00 transferred by subsection (a) of this section to the new line item in the Non-Departmental agency created by subsection (b) of this section entitled “The Community Foundation, Inc.” for the purpose of administering funds for outdoor projects within the city of Richmond.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Camelin D. Reed". The signature is written in a cursive style with a large initial 'C'.

City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2023-1216

File ID: Admin-2023-1216

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department:

Cost:

File Created: 08/01/2023

Subject:

Final Action:

Title:

Internal Notes:

Code Sections:

Agenda Date: 09/11/2023

Patron(s):

Enactment Date:

Contact:

Introduction Date:

Drafter: Lauren.Kirk@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	8/1/2023	Jason May	Approve	8/3/2023
1	2	8/4/2023	Sheila White	Approve	8/3/2023
1	3	8/4/2023	Sabrina Joy-Hogg	Approve	8/8/2023
1	4	8/25/2023	Lincoln Saunders	Approve	8/8/2023
1	5	9/7/2023	Mayor Stoney	Approve	8/29/2023

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File Admin-2023-1216

DATE: July 26, 2023

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer for Finance and Administration

THROUGH: Sheila White, Director of Finance

FROM: Jason May, Director of Budget and Strategic Planning

RE: Re-appropriation of \$250,000 from the Non-Departmental line item "Reserve for Richmond Outdoor and Prosperity Fund" to a new line item within Non-Departmental titled "The Community Foundation, Inc."

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2024 General Fund Non-Departmental Budget, by (i) transferring funds in the amount of \$250,000.00 from the Non-Departmental agency Reserve for Richmond Outdoor and Prosperity Fund line item, (ii) creating a new line item in the Non-Departmental agency entitled "The Community Foundation, Inc.," and (iii) appropriating such transferred funds to the new The Community Foundation, Inc. line item in the Non-Departmental agency, all for the purpose of administering funds for outdoor projects within the community.

REASON: With the transfer of funding, "The Community Foundation, Inc." will administer the program which will benefit outdoor projects, parks and recreation, beautification, and community prosperity, with an emphasis on non-profits and organizations impacted by the Enrichmond Foundation collapse. RECOMMENDATION: The City Administration recommends approval.

BACKGROUND: The \$250,000 appropriation for the "Reserve for Richmond Outdoor and Prosperity Fund" will allow for the dissemination of funds to non-profits and organizations aligned with the mission and purpose of beautification through "The Community Foundation, Inc's" efforts to the protection and preservation of outdoor spaces within the city. The emphasis will be to fund projects and organizations that were impacted by the Enrichmond Foundation collapse, with applications opening in September.

FISCAL IMPACT / COST:

If adopted: The City will be able to utilize \$250,000 in funding from the Non-Departmental Fund line item, the "Reserve for Richmond Outdoor and Prosperity Fund."

If not adopted: The City will be unable to assist with the funding of outdoor projects, parks and recreation, and community beautification.

FISCAL IMPLICATIONS: This O&R will reduce the line item "Reserve for Richmond Outdoor and Prosperity Fund" by \$250,000 and appropriate the \$250,000 to a new line item, "The Community Foundation, Inc."

BUDGET AMENDMENT NECESSARY: Yes.

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: September 11, 2023

CITY COUNCIL PUBLIC HEARING DATE: September 25, 2023

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services Standing Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Human Services

RELATIONSHIP TO EXISTING ORD. OR RES.: 2023-071

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: N/A

STAFF: Lauren Kirk, Senior Manager

