

Proposed Amendments to Ord. 2025-057

Consensus

CM Newbille Amendment #1 to Ord. 2025-057

- Text Change = Strike the following sections:
 - Strike Article V, § 1. (City Attorney opinions in writing)
 - Strike Article V, § 2. (Duties of DPW)
 - Strike Article V, § 3. (Duties of DGS)
 - Strike Article VI, § 1. (Advertisement of job vacancies in unclassified service)
 - Strike Article VI, § 2. (Residency requirement changes)
- Plain Language Explanation = Patron wishes to remove all non-budget specific ordinances from the proposed budget.

Non-Consensus

CM Gibson Amendment #1 to Ord. 2025-057

- Text Change = Amend I, § 13 [*exact language TBD*]
- Plain Language Explanation = Patron wishes to amend Article I, Section 13 related to the RPS school budget, specifically to require that unexpended prior year fund balances be reallocated to schools as required by VA Code § 22.1-100.

CM Gibson Amendment #2 to Ord. 2025-057

- Text Change = Strike the following sections:
 - Amend Article II, § 2 [*exact language TBD*]
- Plain Language Explanation = Patron wishes to restructure the flow of non-departmental (partner agencies) funds such that school-based programming is funded separately within the RPS budget, and all other outside agency funding is distributed by a program manager in categorical block grants as follows:
 - 50% for housing, health and human services
 - 12.5% for arts
 - 12.5% for eviction diversion, rent relief
 - 9% for family crisis fund
 - 8% for eviction diversion right to counsel
 - 8% for children, youth, and families

Gibson Amendment #3 to Ord. 2025-057

- Text Change = Amend I, § 15 as detailed in the attached document.
- Plain Language Explanation = Patron wishes to amend Article I, Section 15 including the following:
 - Move the due date for budget submission to March 1st.
 - Require that the mayor present the budget to the Council at a Special Meeting held at 3:00 p.m. on the following Thursday and allow for Councilmembers to ask questions.
 - Reinstate language about failure to submit budget and penalties.

Sec. 12-11. Deadline for submission of budget to Council.

Pursuant to Section 6.02 of the Charter, the day fixed by the Council for the submission by the Mayor of the budgets, the budget message and the capital budget as required by Section 6.02 of the Charter shall be March 1st, or, if such date falls on a weekend or legal holiday, the last City working day before such date, of each year. The following Thursday, the Mayor will formally present the budget to Council at a Special Meeting held at 3:00 p.m, with an agenda item to allow questions by City Council.. Failure to submit the budgets, the budget message and the capital budget as required by this section and in accordance with Section 6.02 of the Charter shall be punished in accordance with Section 1-16. In addition to any other penalties, a continuing failure to submit the budgets, the budget message and the capital budget as required by this section and in accordance with Section 6.02 of the Charter shall be grounds for an injunction pursuant to Code of Virginia, § 15.2-1432.