



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2017-165: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$4,450,000.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2017-2018 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$4,450,000.00 for the purpose of appropriating funding received from the Virginia Department of Transportation's Fiscal Year 2018 Revenue Sharing Program for various projects.

To: City Planning Commission
From: Land Use Administration
Date: September 18, 2017

PETITIONER

Lamont L. Benjamin, P.E., Capital Projects Administrator, Department of Public Works

LOCATION & PROPOSED IMPROVEMENTS

1. North Lombardy Street between I-95 and Admiral Street, crossing the CSX railroad: Bridge Replacement
2. East Main Street, from Pear Street to Nicholson Street: Intersection Improvements
3. East Main Street at Williamsburg Avenue: New Road (Route 5 Relocation)

PURPOSE

To amend Ord. No. 2017-038, adopted May 15, 2017, which adopted the Capital Improvement Plan for fiscal year 2017-2018 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$4,450,000 from the Virginia Department of Transportation, and to appropriate the revenues to various projects in various categories as set forth on the attachment by \$4,450,000.

SUMMARY & RECOMMENDATION

The Reason for this request is for the Chief Administrative Officer To accept and appropriate \$4,450,000 from VDOT FY18 Revenue Sharing Program funds. These funds were approved by VDOT for the City of Richmond in June 2017.

The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

The City Council authorized and approved the City's participation in the State's FY18 Revenue Sharing Program. The list of projects was approved by City Council Resolution 2016-R074 adopted 9/26/16. The City applied for \$9,820,000 and has been recommended award by VDOT \$4,450,000 funding for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2017-2018 Capital Improvement Program Budget in order to accept and appropriate the FY18 Revenue Sharing Funds from VDOT. Funding for the City's match is included in the approved FY18 budget or prior years funding.

The Department of Public Works recommends approval of this ordinance.

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