

INTRODUCED: May 26, 2015

AN ORDINANCE No. 2015-116-127

To amend Ord. No. 2014-62-99, adopted May 27, 2014, which adopts the Fiscal Year 2014-2015 General Fund Budget and makes appropriations pursuant thereto, to transfer \$55,102 from the Department of Information Technology agency and to appropriate \$55,102 to a new line item in the Non-Departmental agency for the purpose of providing a grant to the Richmond Ambulance Authority for the purchase of software licenses necessary to enable the Authority to operate on the City's computer-aided dispatch communications system.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 8 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2014-62-99, adopted May 27, 2014, which adopts the General Fund Budget for the fiscal year commencing July 1, 2014, and ending June 30, 2015, and makes appropriations pursuant thereto, to transfer \$55,102 from the Department of Information Technology agency and to appropriate \$55,102 to a new line item in the Non-Departmental agency for the purpose of providing a grant to the Richmond Ambulance Authority for the purchase of software licenses necessary to enable the Authority to operate on the City's

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUNE 8 2015 REJECTED: _____ STRICKEN: _____

computer-aided dispatch communications system, provided that this appropriation shall be conditioned on the execution by the Chief Administrative Officer and the Richmond Ambulance Authority of an agreement, approved as to form by the City Attorney, to ensure that such appropriated funds are used for the purposes set forth in this ordinance.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

MAY 15 2015
4-3597
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: 15 May 2015

RECEIVED

TO: The Honorable Members of City Council

MAY 15 2015

THROUGH: Dwight C. Jones, Mayor

THROUGH: Chris Beschler, Interim Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Norman Butts, Deputy Chief Administrative Officer for Finance & Administration

FROM: Douglas E. McCollough, Director of Information Technology

RE: Authorization to transfer funds in the amount of \$55,102 to a non-departmental appropriation the Richmond Ambulance Authority and decrease the Fiscal Year 2014-2015 General Fund Budget appropriated to the Department of Information Technology to facilitate the acquisition by RAA of four software client licenses necessary to operate on the City's Computer-Aided Dispatch System

ORD. OR RES. No. _____

PURPOSE: To authorize the transfer of funds in the amount of \$55,102 to a non-departmental line item appropriation to the Richmond Ambulance Authority (RAA) and decrease the Fiscal Year 2014-2015 General Fund Budget appropriated to the Department of Information Technology (DIT) to facilitate the purchase by RAA of four software clients licenses necessary to allow the RAA Communications Center to operate on the City's Computer-Aided Dispatch (CAD) System. RAA's use of the funds will be governed by a grant contract to be executed by the City and RAA.

REASON: The Richmond Ambulance Authority has made a commitment to utilize the City's CAD system to facilitate the entry and dispatch of emergency medical calls-for-service. The CAD vendor requires that each dispatch workstation connected to the central CAD server, be properly licensed to operate with the system.

RECOMMENDATION: The Administration recommends adoption of this ordinance.

BACKGROUND: This request supports the acceptance of a recommendation contained in a study by the Association of Public Safety Communications Officials concerning the combining of call-taking and dispatch functionality under one single CAD platform. Through the use of a single unified CAD system by the Division of Emergency Communications (DEC) and RAA, the call-processing and dispatch of resources to emergency events will be streamlined and become more efficient. Whereas DEC and RAA use

O&R Request

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separate CAD systems today and cannot see the locations of resources dispatched by each other, the migration of RAA Communications to the same CAD system will enable better-informed decision making surrounding the dispatch of police, fire and emergency medical resources.

COST TO CITY: \$55,201 for four CAD workstation client licenses

REVENUE TO CITY: None

FISCAL IMPACT: The transfer of funds to RAA will decrease the FY2015 Department of Information Technology general fund budget.

FISCAL IMPLICATIONS: The Department of Information Technology will absorb the decrease in the FY2015 general fund budget

BUDGET AMENDMENT NECESSARY: Yes. To amend the FY2015 General Fund Budget Ordinance 2014-62-99

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: June 8, 2015

CITY COUNCIL PUBLIC HEARING DATE: Expedited consideration

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Public Safety

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Department of Emergency Communications, Department of Information Technology, Richmond Ambulance Authority

RELATIONSHIP TO EXISTING ORD. OR RES.: To amend the FY2015 General Fund Budget Ordinance 2014-62-99

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENT:

STAFF:

Bill Hobgood, Project Manager, Public Safety Team - Information Technology (5140)

Doug McCollough, Director – Department of Information Technology (5975)

Steve Willoughby, Director – Department of Emergency Communications (5142)