

INTRODUCED: September 11, 2017

AN ORDINANCE No. 2017-165

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$4,450,000.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2017-2018 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$4,450,000.00 for the purpose of appropriating funding received from the Virginia Department of Transportation’s Fiscal Year 2018 Revenue Sharing Program for various projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 25 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$4,450,000.00 from the Virginia Department of Transportation for the purpose of providing funding for various projects as set forth on the attachment to this ordinance entitled “FY18 VDOT Revenue Sharing Program.”

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$4,450,000.00, increasing the amount appropriated for expenditures by \$4,450,000.00, and

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 25 2017 REJECTED: _____ STRICKEN: _____

allotting to the projects specified in the categories specified the particular amounts as shown on the attachment to this ordinance entitled “FY18 VDOT Revenue Sharing Program,” totaling \$4,450,000.00, for the purpose of providing funding for such projects.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

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Budget & Strategic Planning

O & R REQUEST

DATE: August 9, 2017

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning

THROUGH: Robert C. Steidel, Acting Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RE: TO AMEND THE FY18 ADOPTED CAPITAL IMPROVEMENT PLAN BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION'S (VDOT'S) FY18 REVENUE SHARING PROGRAM.

ORD. OR RES. No.

PURPOSE: To amend Ord. No. 2017-038, adopted May 15, 2017, which adopted the Capital Improvement Plan for fiscal year 2017-2018 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$4,450,000 from the Virginia Department of Transportation, and to appropriate the revenues to various projects in various categories as set forth on the attachment by \$4,450,000.

REASON: To accept and appropriate \$4,450,000 from VDOT FY18 Revenue Sharing Program funds. These funds were approved by VDOT for the City of Richmond in June 2017.

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RECOMMENDATION: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

The City Council authorized and approved the City's participation in the State's FY18 Revenue Sharing Program. The list of projects was approved by City Council Resolution 2016-R074 adopted 9/26/16.

The City applied for \$9,820,000 and has been recommended award by VDOT \$4,450,000 funding for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2017-2018 Capital Improvement Program Budget in order to accept and appropriate the FY18 Revenue Sharing Funds from VDOT. Funding for the City's match is included in the approved FY18 budget or prior years funding.

FISCAL IMPACT/COST TO CITY: None. The City's share of the project cost (50%) in the amount of \$4,450,000 for the referenced projects is budgeted in the adopted FY18 budget or prior years funding.

FISCAL IMPLICATIONS: None.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY18 CIP budget to appropriate \$4,450,000 to the project account as shown in the attachment.

REVENUE TO CITY: \$4,450,000 FY18 State Revenue Sharing Program funds.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 11, 2017

CITY COUNCIL PUBLIC HEARING DATE: September 25, 2017

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Planning Commission

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development, Economic and Community Development. Copies also sent to: City Mayor (Honorable Levar Stoney); Chief Administrative Officer (Selena Cuffee-Glenn); Assistant to Chief Administrative Officer (Terri Garrett); Bob Steidel; Acting Deputy Chief Administrative Officer Operations and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), FY11 To Participate in the Program (2010-87 adopted 6/14/10), FY11 Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), FY12 To Participate in the Program (2011-R35-42 adopted 4/11/11), FY12 Authorize CAO to Execute City/State Agreements (2011-186 adopted 11/28/11), FY13 To Participate in the Program (2011-R138 adopted 11/28/11), FY12 To Authorize the CAO to accept funds from VDOT and appropriate in increase in the FY11-12 Capital budget (2012-56-34), FY14 to Participate in Program 2012-R131, adopted (10/22/12), FY16 to Participate in Program Resolution 2014-R201-217 adopted 10/27/14, FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15, FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Summary of Approved projects

STAFF: Lamont L. Benjamin, P.E., Capital Projects Administrator, 646-6339
Kevin T. Newcomb, PE, Project Manager, 646-1847

FY18 VDOT Revenue Sharing Program

Category	Project	RAPIDS CITY Award Number	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project
Transportation	Bridge Replacement - Major Bridge Improvements: Lombardy over CSX - Replace Structure	500315	\$2,000,000	\$2,000,000	\$4,000,000
Transportation	Intersection Improvement - East River Front Transportation Projects	500627	\$1,500,000	\$1,500,000	\$3,000,000
Transportation	New Road - Main Street (Rte. 5 Relocation)	500728	\$950,000	\$950,000	\$1,900,000
			\$4,450,000	\$4,450,000	\$8,900,000