

INTRODUCTION PAPERS

April 20, 2020

MOTIONS TO AMEND

1. To amend Ord. No. 2020-049, which adopts the General Fund Budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and appropriates the estimated revenues for such fiscal year for the objects and purposes stated in the said budget.
2. To amend Ord. No. 2020-050, which adopts the Special Fund Budgets for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and appropriates the estimated receipts of the Special Revenue funds for the said fiscal year.
3. To amend Ord. No. 2020-051, which accepts a program of proposed Capital Improvement Projects for the fiscal year beginning Jul. 1, 2020, and for the four fiscal years thereafter; adopts a Capital Budget for the fiscal year beginning Jul. 1, 2020; and determines the means of financing the same.
4. To amend Ord. No. 2020-053, which appropriates and provides funds for financing the school budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021.
5. To amend Ord. No. 2020-059, which adopts the Gas Utility Budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021; appropriates the estimated receipts of the Gas Utility for the said fiscal year; and makes appropriations from the Gas Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the plant and distribution system of the Gas Utility and for the purchase of vehicles.
6. To amend Ord. No. 2020-061, which adopts the Stormwater Utility Budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021; appropriates the estimated receipts of the Stormwater Utility for the said fiscal year; and makes appropriations from the Stormwater Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the stormwater utility and for the purchase of vehicles.
7. To amend Ord. No. 2020-062, which adopts the Water Utility Budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021; appropriates the estimated receipts of the Water Utility for the said fiscal year; and makes appropriations from the Water Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the plant and distribution system of the Water Utility and for the purchase of vehicles.

8. To amend Ord. No. 2020-081, which adopts the Wastewater Utility Budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021; appropriates the estimated receipts of the Wastewater Utility for the said fiscal year; and makes appropriations from the Wastewater Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the plant and distribution system of the Wastewater Utility and for the purchase of vehicles.
9. To amend Ord. No. 2020-082, which amends the schedule of classifications and assigned ranges incorporated into section I of the Pay Plan for the purpose of revising the wording of certain classification titles and changing the pay ranges of certain classification titles; amends section II(B) of the Pay Plan to provide a 2% pay increase for classified and unclassified permanent City employees who are not in the step based pay system for police and fire employees; and amends sections III(B)(11), III(B)(12), III(B)(25)(e), III(B)(36), and III(B)(40), of the Pay Plan to (i) provide the Commonwealth Attorney's Office with \$884,474 for salary supplements and \$202,138 for Virginia Retirement System contributions and the Commonwealth Attorney with a \$51,074 salary supplement and a \$10,306 Virginia Retirement System contribution, (ii) provide the Sheriff's Office with \$2,236,106 for salary supplements and the Sheriff with a \$41,301.20 supplement, (iii) to suspend the education incentive for police and fire program until Jun. 30, 2021, (iv) to change the living wage, and (v) to add the new "Driver Pump Operator" classification to the step-based pay system for sworn fire and police officers.