

INTRODUCED: My 23, 2016

AN ORDINANCE No. 2016-164

To amend Ord. No. 2015-57-83, adopted May 15, 2015, which adopted the Fiscal Year 2015-2016 Special Fund Budget, and to appropriate funds in the amount of \$20,000 to the Fiscal Year 2015-2016 Special Fund Budget by increasing the estimated revenues and the amount appropriated to the Department of Animal Care and Control’s Pet License Collections special fund by \$20,000 for the purpose of funding expenditures allowed under Va. Code § 3.2-6534.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 27 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-57-83, adopted May 15, 2015, be and is hereby amended for the purpose of providing for expenditures by the Department of Animal Care and Control allowed under section 3.2-6534 of the Code of Virginia (1950), as amended.

§ 2. That funds in the amount of \$20,000 are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, by increasing estimated revenues by \$20,000, increasing the amount appropriated for expenditures by \$20,000 and allotting to the Department of Animal Care and Control’s Pet License Collections special fund

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUNE 27 2016 REJECTED: _____ STRICKEN: _____

the sum of \$20,000 for the purpose of funding expenditures allowed under section 3.2-6534 of the Code of Virginia (1950), as amended.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

APR 26 2016

Chief Administration Office
City of Richmond

4-5086

O&R REQUEST

DATE: 4/22/16

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED

THROUGH: Dwight C. Jones, Mayor

MAY 13 2016

THROUGH: Selena Cuffee-Glen, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Lenora Reid, Deputy Chief Administrative Officer, Finance & Administration

THROUGH: Jay A. Brown, Director, Department of Budget & Strategic Planning

FROM: Christie Chipps Peters, Director, Richmond Animal Care & Control

RE: Increase Special Fund Budget for Animal Care & Control

ORD. OR RES. No. To Amend Special Fund Ordinance #2015-57-83

PURPOSE: To authorize the Chief Administrative Officer to increase the FY2016 Richmond Animal Care & Control (RACC) Special Fund (dog/cat license) Budget from \$18,000 to \$38,000.

REASON: RACC sold more dog/cat licenses than budgeted for in FY2016 resulting in a need to increase the budget.

RECOMMENDATION: The administration recommends adoption of this ordinance.

BACKGROUND: RACC has been working very hard to increase compliance of Richmond residents dog/cat licenses. This effort has resulted in increased revenue to the FY2016 Special Fund Budget. In order to spend this Revenue we must increase the special fund budget by \$20,000.

FISCAL IMPACT / COST: RACC has received an additional \$20,000 to appropriate for program services.

FISCAL IMPLICATIONS: RACC will use increased Revenue to support expenditures outlined in state code 3.2-6534 (disposition of funds for license fees).

BUDGET AMENDMENT NECESSARY: Yes, to increase Special Fund Ordinance #2015-57-83

REVENUE TO CITY: Total Revenue projected to receive in FY2016 is \$38,000, which \$20,000 is an addition to the \$18,000 previously budgeted.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: May 23, 2016

CITY COUNCIL PUBLIC HEARING DATE: June 13, 2016

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Animal Care & Control, Finance, Budget

RELATIONSHIP TO EXISTING ORD. OR RES.: Yes, Special Fund Ordinance #2015-57-83

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: Yes, RAPIDS report to certify actual revenue received as of April 2016.

STAFF: Christie Chipps Peters, Richmond Animal Care & Control

Period	Budget	Encumbrance	Actual	Funds Available
16-Jul	0.00	0.00	-\$3,121.00	\$3,121.00
16-Aug	0.00	0.00	-\$1,182.00	\$1,182.00
16-Sep	0.00	0.00	-\$825.00	\$825.00
16-Oct	0.00	0.00	-\$600.00	\$600.00
16-Nov	0.00	0.00	-\$1,539.00	\$1,539.00
16-Dec	0.00	0.00	-\$1,580.00	\$1,580.00
16-Jan	0.00	0.00	-\$1,790.00	\$1,790.00
16-Feb	0.00	0.00	-\$9,477.00	\$9,477.00
16-Mar	0.00	0.00	-\$6,430.00	\$6,430.00
16-Apr	0.00	0.00	-\$11,226.00	\$11,226.00
16-May	0.00	0.00	\$0.00	\$0.00
16-Jun	0.00	0.00	\$0.00	\$0.00
				\$37,770.00

ACC LICENSE REVENUE FY16			
Funds Available (USD): Account	Funds Available (USD): Budget	Funds Available (USD): Encumbrance	Funds Available (USD): Actual
0401-08801-42261-0000-SV2201-00-000000-000000-000000-000000	-\$18,000.00	\$0.00	-\$37,770.00