

INTRODUCED: May 14, 2018

AN ORDINANCE No. 2018-145

To amend Ord. No. 2017-037, adopted May 15, 2017, which adopted the Fiscal Year 2017-2018 Special Fund Budget and made appropriations pursuant thereto, by increasing estimated revenues from the dog and cat annual license program and the amount appropriated to the Office of Animal Care and Control's Pet License Collections special fund by \$60,000.00 to support expenditures pursuant to Va. Code § 3.2-6534.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 29 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2017-037, adopted May 15, 2017, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, is hereby amended by increasing estimated revenues from the dog and cat annual license program by \$60,000.00, and appropriating funds in the amount of \$60,000.00 to the Office of Animal Care and Control's Pet License Collections special fund to support expenditures pursuant to Va. Code § 3.2-6534.

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 29 2018 REJECTED: _____ STRICKEN: _____

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

APR 26 2018
4-7747
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: 4/24/18 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, DCAO for Finance & Administration

THROUGH: Jay Brown, Director of Budget & Strategic Planning

THROUGH: Robert Steidel, DCAO for Operations

FROM: Christie Chipps Peters, Director Richmond Animal Care & Control

RE: Increase Dog & Cat License Fund

ORD. OR RES. No.

RECEIVED
MAY 03 2018
OFFICE OF CITY ATTORNEY

PURPOSE: To authorize the Chief Administrative Officer to increase the FY2018 Richmond Animal Care & Control (RACC) Special Fund (dog/cat license) budget.

REASON: RACC sold more dog/cat licenses than budgeted for in FY2018 resulting in a need to increase the budget.

RECOMMENDATION: The administration recommends adoption of this ordinance.

BACKGROUND: RACC has been working hard to increase compliance of Richmond residents dog/cat licenses. This effort has resulted in increased revenue to the FY2018 Special Fund Budget. In order to spend this Revenue we must increase the special fund budget by \$60,000.

FISCAL IMPACT / COST: Revenue in the amount of \$60,000.

FISCAL IMPLICATIONS: RACC will use increased Revenue to support expenditures outlined in state code 3.2-6534 (disposition of funds for license fees).

BUDGET AMENDMENT NECESSARY: Yes, amends Ordinance No. 2017-037, which was adopted in the Fiscal Year 2017-2018 Special Fund Budget

REVENUE TO CITY: \$60,000

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: May 14, 2018

CITY COUNCIL PUBLIC HEARING DATE: May 29, 2018

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: Finance, Budget

RELATIONSHIP TO EXISTING ORD. OR RES.: N/A

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS: N/A

STAFF: Christie Chipps Peters, Richmond Animal Care & Control x5740