

AN ORDINANCE No. 86-254-246

(As Amended)

ADOPTED NOV 24 1986

To amend and reordain Ordinance No. 86-77-98, adopted May 27, 1986, entitled: "To authorize the Acting City Manager, for and on behalf of the City of Richmond, to file an application with the United States Department of Housing and Urban Development to qualify to undertake sundry projects utilizing a grant of funds in the amount of \$5,171,000 or such other amount as may be finally allocated and available to the City of Richmond under Title I of the Housing and Community Development Acts of 1974, 1979, and 1983, and to furnish all such information and supporting instruments as may be requisite for the processing by the Department of Housing and Urban Development of such application and to accept a grant in the amount of \$3,390,000 or such other amount as may be allotted the City of Richmond for the purpose of housing and community development activities in the City of Richmond, the grant proceeds to be deposited in a special account, designated: "Title I - Housing and Community Development Acts of 1974, 1979, and 1983 - Fiscal Year 1986-87", together with \$267,000 in unspent funds from prior grants and \$1,514,000 in income received from various projects, the aggregate of such funds (\$5,171,000) to be designated and allocated for use in the fiscal year 1986-87.", to authorize Robert C. Bobb, City Manager, for and on behalf of the City of Richmond, to file an amended application to qualify for and accept an increase in funds in the amount of \$679,481 for the fiscal year 1986-1987, that is \$4,069,481 in lieu of \$3,390,000.

Patron - City Manager

Approved as to form and legality
by City Attorney

1. THE CITY OF RICHMOND HEREBY ORDAINS:
2. § 1. That [~~the Acting City Manager, Ar Howe Todd~~]
3. Robert C. Bobb, City Manager, for and on behalf of the City
4. of Richmond, is authorized and directed to make an applica-
5. tion in order to qualify to undertake sundry projects

1. utilizing funds in the amount of [~~\$5,171,000~~] \$5,850,481
2. (or such other amount as may be finally allotted and
3. available to the City of Richmond) with the United States
4. Department of Housing and Urban Development under Title I of
5. the Housing and Community Development Acts of 1974, 1979,
6. and 1983, and to furnish all such information and supporting
7. instruments as may be requisite for the processing by the
8. Department of Housing and Urban Development of such applica-
9. tion and to accept a grant in the amount of [~~\$3,390,000~~]
10. \$4,069,481 or such other amount as may be allotted the City
11. of Richmond for the purpose of housing and community
12. development activities in the City of Richmond and to
13. reallocate \$267,000 in unspent funds heretofore granted the
14. City of Richmond during grant periods and \$1,514,000 in
15. income received from various projects, the aggregate of
16. such funds being [~~\$5,171,000~~] \$5,850,481, a summary of
17. such application revised to reflect amendments made to the
18. list of projects to be undertaken by Council action taken
19. on May 12, 1986, and November 10, 1986, aggregating
20. \$5,171,000 and \$5,850,481, respectively, being attached to
21. the draft of this ordinance; the [Acting] City Manager
22. is further authorized and directed to furnish to the
23. Department of Housing and Urban Development all such
24. documents as may be requisite for the consideration by
25. the Department of Housing and Urban Development of the

1. grant application, approval of allocation of said grant
2. funds, reallocation of unspent funds, and the allocation of
3. funds received from various projects; the grant funds on
4. hand and as received shall be deposited in a special
5. account, designated: "Title I - Housing and Community
6. Development Acts of 1974, 1979, and 1983 - Fiscal Year
7. 1986-87."

8. § 2. Ordinance No. 86-77-98, adopted May 27, 1986,
9. shall remain in force and effect, and this amendatory
10. ordinance shall be in force and effect upon adoption.

AN ORDINANCE No. 86-254

To amend and reordain Ordinance No. 86-77-98, adopted May 27, 1986, entitled: "To authorize the Acting City Manager, for and on behalf of the City of Richmond, to file an application with the United States Department of Housing and Urban Development to qualify to undertake sundry projects utilizing a grant of funds in the amount of \$5,171,000 or such other amount as may be finally allocated and available to the City of Richmond under Title I of the Housing and Community Development Acts of 1974, 1979, and 1983, and to furnish all such information and supporting instruments as may be requisite for the processing by the Department of Housing and Urban Development of such application and to accept a grant in the amount of \$3,390,000 or such other amount as may be allotted the City of Richmond for the purpose of housing and community development activities in the City of Richmond, the grant proceeds to be deposited in a special account, designated: "Title I - Housing and Community Development Acts of 1974, 1979, and 1983 - Fiscal Year 1986-87", together with \$267,000 in unspent funds from prior grants and \$1,514,000 in income received from various projects, the aggregate of such funds (\$5,171,000) to be designated and allocated for use in the fiscal year 1986-87.", to authorize Robert C. Bobb, City Manager, for and on behalf of the City of Richmond, to file an amended application to qualify for and accept an increase in funds in the amount of \$679,481 for the fiscal year 1986-1987, that is \$4,069,481 in lieu of \$3,390,000.

Patron - City Manager

Approved as to form and legality
by City Attorney

1. THE CITY OF RICHMOND HEREBY ORDAINS:
2. § 1. That [~~the Acting City Manager, At-Howe-Todd~~
3. Robert C. Bobb, City Manager, for and on behalf of the City
4. of Richmond, is authorized and directed to make an applica-
5. tion in order to qualify to undertake sundry projects

1. utilizing funds in the amount of [~~\$5,171,000~~] \$5,850,481
2. (or such other amount as may be finally allotted and
3. available to the City of Richmond) with the United States
4. Department of Housing and Urban Development under Title I of
5. the Housing and Community Development Acts of 1974, 1979,
6. and 1983, and to furnish all such information and supporting
7. instruments as may be requisite for the processing by the
8. Department of Housing and Urban Development of such applica-
9. tion and to accept a grant in the amount of [~~\$3,390,000~~]
10. \$4,069,481 or such other amount as may be allotted the City
11. of Richmond for the purpose of housing and community
12. development activities in the City of Richmond and to
13. reallocate \$267,000 in unspent funds heretofore granted the
14. City of Richmond during grant periods and \$1,514,000 in
15. income received from various projects, the aggregate of
16. such funds being [~~\$5,171,000~~] \$5,850,481, a summary of
17. such application revised to reflect amendments made to the
18. list of projects to be undertaken by Council action taken
19. on May 12, 1986, and aggregating \$5,171,000 being attached
20. to the draft of this ordinance; the [~~Acting~~] City Manager
21. is further authorized and directed to furnish to the
22. Department of Housing and Urban Development all such
23. documents as may be requisite for the consideration by
24. the Department of Housing and Urban Development of the

1. grant application, approval of allocation of said grant
2. funds, reallocation of unspent funds, and the allocation of
3. funds received from various projects; the grant funds on
4. hand and as received shall be deposited in a special
5. account, designated: "Title I - Housing and Community
6. Development Acts of 1974, 1979, and 1983 - Fiscal Year
7. 1986-87."
8. § 2. Ordinance No. 86-77-98, adopted May 27, 1986,
9. shall remain in force and effect, and this amendatory
10. ordinance shall be in force and effect upon adoption.

TWELFTH YEAR AMENDED APPLICATION
1986-87

Twelfth Year (1986-87) Grant	\$4,069,481
1985-86 Program Surplus	267,000
Program Income	1,069,000
Other Income	<u>445,000</u>
Total Available for Programming	\$5,850,481

<u>Activity by Local Objective</u>	<u>National Objective</u>	<u>Requested Amount</u>	<u>City Manager's Recomm.</u>	<u>Approved By Council</u>	<u>City Manager's Additional Recomm.</u>
I. <u>Neighborhood Revitalization</u>					
A. Blackwell P. I.	Low/Mod	250,000	-0-	\$ 100,000	\$ 150,000
Carver/ Newtown Program	Low/Mod	-	-	65,000	-
Center Hill P.I.	Low/Mod	228,000	-0-	15,000	-
Church Hill House P.I.	Low/Mod	56,000	37,000	37,000	-
Customized Rehabilitation Training Program	Low/Mod	-	-	-	48,000
Emergency Housing Repair Pro.	Low/Mod	50,000	-0-	50,000	-
Historic Preservation Program	Low/Mod	-	-	-	51,000
Environmental Clean-Up Prog.	Low/Mod	160,000	163,000	125,000	40,000
Mobile Tool Loan Program	Low/Mod	68,000	55,000	68,000	-
	Slums/Blight				
Newtown Public Improvements	Low/Mod	155,000	-0-	100,000	-
Neighborhood Revit. Services	Low/Mod	207,000	150,000	207,000	-
Providence Park P.I.	Low/Mod	-0-	-0-	10,000	-
Project Self-Help Program	Low/Mod	117,000	10,000	10,000	-
Swansboro P.I.	Low/Mod	193,000	-0-	90,000	-
Washington Park P.I.	Low/Mod	45,000	-0-	45,000	-
West Swansboro P.I.	Low/Mod	590,000	-0-	70,000	-
B. Fulton Redevelopment	Low/Mod	146,000	146,000	146,000	-
Neighborhood Housing Services	Low/Mod	85,000	58,000	85,000	-
Randolph Administration	Low/Mod	-0-	160,000	60,000	-
C. Northside Commercial Develop.	Slums/Blight	65,000	-0-	65,000	-
D. Carver Development Program	Low/Mod	-	-	-	250,000
City Wide Rehab Program	Low/Mod	868,000	843,000	662,000	-
	Slums/Blight				
Rehab Loan & Grant	Low/Mod	1,600,000	<u>1,345,000</u>	<u>1,100,000</u>	-
	Slums/Blight		3,036,000	3,110,000	539,000
II. <u>Economic Development</u>					
E. Construction Contractor's Training Program	Low/Mod	115,000	87,000	87,000	-
Richmond Small Bus. Incubator	Low/Mod	50,000	<u>50,000</u>	<u>50,000</u>	-
			137,000	137,000	-

III. Downtown Development

A&B. Repay. Sect. 108 Loan	Low/Mod	680,000	680,000	680,000	-
----------------------------	---------	---------	---------	---------	---

IV. Human Resource Development

A. De-Lead Program	Low/Mod	91,000	45,000	65,000	-
Barrier Free Alterations	Low/Mod	150,000	32,000	140,000	-

B. Daily Plant Street Center	Low/Mod	58,000	30,000	30,000	-
------------------------------	---------	--------	--------	--------	---

C. Bainbridge/Blackwell Family Counseling Services	Low/Mod	91,000	45,000	91,000	-
--	---------	--------	--------	--------	---

Companion Services for Senior Citizens	Low/Mod	134,000	115,000	115,000	-
--	---------	---------	---------	---------	---

Domestic Violence Program	Low/Mod	-	-	-	50,000
---------------------------	---------	---	---	---	--------

Housing Counseling Program	Low/Mod	166,000	150,000	75,000	50,000
----------------------------	---------	---------	---------	--------	--------

Rosey Grier Youth Shelter	Low/Mod	-	-0-	15,000	-
			417,000	531,000	100,000

V. Management

Gravel Hill Park Study	Low/Mod	-0-	-0-	10,000	-
------------------------	---------	-----	-----	--------	---

Housing Plan Implementation	Low/Mod	-	-	-	103,481
-----------------------------	---------	---	---	---	---------

Program Management	Low/Mod	289,000	235,000	235,000	-
--------------------	---------	---------	---------	---------	---

RRHA Administration	Low/Mod	439,000	439,000	249,000	-
			674,000	494,000	103,481

Subtotal			4,971,000	4,952,000	742,481
Contingency			200,000	150,000	-

TOTAL			\$5,171,000	5,108,000	742,481
-------	--	--	-------------	-----------	---------

NOTE: \$5,464,481 or 93.4% of funds will be expended on projects benefiting low and moderate income persons.

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 86-254 Requested by City Manager Received City Manager's Office — Summarized 10/20/86	Subject To Amend Ordinance No. 86-77-98/ Application for additional CDBG funds - \$679,481.
---	--

SUMMARY

This Ordinance would amend Ordinance No. 86-77-98 to authorize the City Manager to make application to the U. S. Department of Housing and Urban Development to qualify for additional funds allocated to the City under Title I of the Housing and Community Development Acts and to accept an increase of \$679,481 over the original appropriation for housing and community development activities in the City.

City activities related to housing and building code enforcement, community development and program planning, public improvements and environmental health will be funded, in part, through these grant funds.

Therefore the work programs of the following departments shall be affected:

- Department of Public Health
- Department of Public Safety
- Department of Public Works
- Department of Planning & Community Development.

Attached is a listing of items to be included in the application.

COUNCIL ACTION

	On Docket 11/10/86
	Amended
	Adopted
	Rejected

TWELFTH YEAR AMENDED APPLICATION
1986-87

Twelfth Year (1986-87) Grant	\$4,069,481
1985-86 Program Surplus	267,000
Program Income	1,069,000
Other Income	<u>445,000</u>
Total Available for Programming	\$5,850,481

<u>Activity by Local Objective</u>	<u>National Objective</u>	<u>Requested Amount</u>	<u>City Manager's</u> <u>Recomm.</u>	<u>Approved By</u> <u>Council</u>	<u>City Manager's</u> <u>Additional</u> <u>Recomm.</u>
I. <u>Neighborhood Revitalization</u>					
A. Blackwell P. I.	Low/Mod	250,000	-0-	\$ 100,000	\$ 150,000
Carver/ Newtown Program	Low/Mod	-	-	65,000	-
Center Hill P.I.	Low/Mod	228,000	-0-	15,000	-
Church Hill House P.I.	Low/Mod	56,000	37,000	37,000	-
Customized Rehabilitation					
Training Program	Low/Mod	-	-	-	48,000
Emergency Housing Repair Pro.	Low/Mod	50,000	-0-	50,000	-
Historic Preservation Program	Low/Mod	-	-	-	51,000
Environmental Clean-Up Prog.	Low/Mod	160,000	163,000	125,000	40,000
Mobile Tool Loan Program	Low/Mod	68,000	55,000	68,000	-
	Slums/Blight				
Newtown Public Improvements	Low/Mod	155,000	-0-	100,000	-
Neighborhood Revit. Services	Low/Mod	207,000	150,000	207,000	-
Providence Park P.I.	Low/Mod	-0-	-0-	10,000	-
Project Self-Help Program	Low/Mod	117,000	10,000	10,000	-
Swansboro P.I.	Low/Mod	193,000	-0-	90,000	-
Washington Park P.I.	Low/Mod	45,000	-0-	45,000	-
West Swansboro P.I.	Low/Mod	590,000	-0-	70,000	-
B. Fulton Redevelopment	Low/Mod	146,000	146,000	146,000	-
Neighborhood Housing Services	Low/Mod	85,000	58,000	85,000	-
Randolph Administration	Low/Mod	-0-	160,000	60,000	-
C. Northside Commercial Develop.	Slums/Blight	65,000	-0-	65,000	-
D. Carver Development Program	Low/Mod	-	-	-	250,000
City Wide Rehab Program	Low/Mod	868,000	843,000	662,000	-
	Slums/Blight				
Rehab Loan & Grant	Low/Mod	1,600,000	<u>1,345,000</u>	<u>1,100,000</u>	-
	Slums/Blight				
			3,036,000	3,110,000	539,000
II. <u>Economic Development</u>					
E. Construction Contractor's					
Training Program	Low/Mod	115,000	87,000	87,000	-
Richmond Small Bus. Incubator	Low/Mod	50,000	<u>50,000</u>	<u>50,000</u>	-
			137,000	137,000	-

III. Downtown Development

A&B. Repay. Sect. 108 Loan	Low/Mod	680,000	680,000	680,000	-
----------------------------	---------	---------	---------	---------	---

IV. Human Resource Development

A. De-Lead Program	Low/Mod	91,000	45,000	65,000	-
Barrier Free Alterations	Low/Mod	150,000	32,000	140,000	-
B. Daily Plant Street Center	Low/Mod	58,000	30,000	30,000	-
C. Bainbridge/Blackwell Family Counseling Services	Low/Mod	91,000	45,000	91,000	-
Companion Services for Senior Citizens	Low/Mod	134,000	115,000	115,000	-
Domestic Violence Program	Low/Mod	-	-	-	50,000
Housing Counseling Program	Low/Mod	166,000	150,000	75,000	50,000
Rosey Grier Youth Shelter	Low/Mod	-	-0-	15,000	-
			417,000	531,000	100,000

V. Management

Gravel Hill Park Study	Low/Mod	-0-	-0-	10,000	-
Housing Plan Implementation	Low/Mod	-	-	-	103,481
Program Management	Low/Mod	289,000	235,000	235,000	-
RRHA Administration	Low/Mod	439,000	439,000	249,000	-
			674,000	494,000	103,481
		Subtotal	4,971,000	4,952,000	742,481
		Contingency	200,000	150,000	-
		TOTAL	\$5,171,000	5,108,000	742,481

NOTE: \$5,464,481 or 93.4% of funds will be expended on projects benefiting low and moderate income persons.

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 86-254	Subject To Amend Ordinance No. 86-77-98/ Application for additional CDBG funds - \$679,481.
Requested by City Manager	
Received City Manager's Office ---	
Summarized 10/20/86	

SUMMARY

This Ordinance would amend Ordinance No. 86-77-98 to authorize the City Manager to make application to the U. S. Department of Housing and Urban Development to qualify for additional funds allocated to the City under Title I of the Housing and Community Development Acts and to accept an increase of \$679,481 over the original appropriation for housing and community development activities in the City.

City activities related to housing and building code enforcement, community development and program planning, public improvements and environmental health will be funded, in part, through these grant funds.

Therefore the work programs of the following departments shall be affected:

- Department of Public Health
- Department of Public Safety
- Department of Public Works
- Department of Planning & Community Development.

Attached is a listing of items to be included in the application.

COUNCIL ACTION

On Docket 10/27/86
Amended
Adopted
Rejected

TWELFTH YEAR AMENDED APPLICATION
1986-87

Twelfth Year (1986-87) Grant	\$4,069,481
1985-86 Program Surplus	267,000
Program Income	1,069,000
Other Income	<u>445,000</u>
Total Available for Programming	\$5,850,481

<u>Activity by Local Objective</u>	<u>National Objective</u>	<u>Requested Amount</u>	<u>City Manager's Recomm.</u>	<u>Approved By Council</u>	<u>City Manager's Additional Recomm.</u>
I. <u>Neighborhood Revitalization</u>					
A. Blackwell P. I.	Low/Mod	250,000	-0-	\$ 100,000	\$ 150,000
Carver/ Newtown Program	Low/Mod	-	-	65,000	-
Center Hill P.I.	Low/Mod	228,000	-0-	15,000	-
Church Hill House P.I.	Low/Mod	56,000	37,000	37,000	-
Customized Rehabilitation Training Program	Low/Mod	-	-	-	48,000
Emergency Housing Repair Pro.	Low/Mod	50,000	-0-	50,000	-
Historic Preservation Program	Low/Mod	-	-	-	51,000
Environmental Clean-Up Prog.	Low/Mod	160,000	163,000	125,000	40,000
Mobile Tool Loan Program	Low/Mod	68,000	55,000	68,000	-
	Slums/Blight				
Newtown Public Improvements	Low/Mod	155,000	-0-	100,000	-
Neighborhood Revit. Services	Low/Mod	207,000	150,000	207,000	-
Providence Park P.I.	Low/Mod	-0-	-0-	10,000	-
Project Self-Help Program	Low/Mod	117,000	10,000	10,000	-
Swansboro P.I.	Low/Mod	193,000	-0-	90,000	-
Washington Park P.I.	Low/Mod	45,000	-0-	45,000	-
West Swansboro P.I.	Low/Mod	590,000	-0-	70,000	-
B. Fulton Redevelopment	Low/Mod	146,000	146,000	146,000	-
Neighborhood Housing Services	Low/Mod	85,000	58,000	85,000	-
Randolph Administration	Low/Mod	-0-	160,000	60,000	-
C. Northside Commercial Develop.	Slums/Blight	65,000	-0-	65,000	-
D. Carver Development Program	Low/Mod	-	-	-	250,000
City Wide Rehab Program	Low/Mod	868,000	843,000	662,000	-
	Slums/Blight				
Rehab Loan & Grant	Low/Mod	1,600,000	1,345,000	1,100,000	-
	Slums/Blight				
			3,036,000	3,110,000	539,000
II. <u>Economic Development</u>					
E. Construction Contractor's Training Program	Low/Mod	115,000	87,000	87,000	-
Richmond Small Bus. Incubator	Low/Mod	50,000	<u>50,000</u>	<u>50,000</u>	-
			137,000	137,000	-

III. Downtown Development

A&B. Repay. Sect. 108 Loan	Low/Mod	680,000	680,000	680,000	-
----------------------------	---------	---------	---------	---------	---

IV. Human Resource Development

A. De-Lead Program	Low/Mod	91,000	45,000	65,000	-
Barrier Free Alterations	Low/Mod	150,000	32,000	140,000	-

B. Daily Plant Street Center	Low/Mod	58,000	30,000	30,000	-
------------------------------	---------	--------	--------	--------	---

C. Bainbridge/Blackwell Family Counseling Services	Low/Mod	91,000	45,000	91,000	-
--	---------	--------	--------	--------	---

Companion Services for Senior Citizens	Low/Mod	134,000	115,000	115,000	-
--	---------	---------	---------	---------	---

Domestic Violence Program	Low/Mod	-	-	-	50,000
---------------------------	---------	---	---	---	--------

Housing Counseling Program	Low/Mod	166,000	150,000	75,000	50,000
----------------------------	---------	---------	---------	--------	--------

Rosey Grier Youth Shelter	Low/Mod	-	-0-	15,000	-
			417,000	531,000	100,000

V. Management

Gravel Hill Park Study	Low/Mod	-0-	-0-	10,000	-
------------------------	---------	-----	-----	--------	---

Housing Plan Implementation	Low/Mod	-	-	-	103,481
-----------------------------	---------	---	---	---	---------

Program Management	Low/Mod	289,000	235,000	235,000	-
--------------------	---------	---------	---------	---------	---

RRHA Administration	Low/Mod	439,000	439,000	249,000	-
			674,000	494,000	103,481

Subtotal			4,971,000	4,952,000	742,481
Contingency			200,000	150,000	-

TOTAL			\$5,171,000	5,108,000	742,481
-------	--	--	-------------	-----------	---------

NOTE: \$5,464,481 or 93.4% of funds will be expended on projects benefiting low and moderate income persons.

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 86-254	Subject
Requested by City Manager	To Amend Ordinance No. 86-77-98/ Application for Additional CDBG Funds - \$679,481
Received City Manager's Office --	
Summarized 11/18/86	

SUMMARY

This Ordinance would amend Ordinance No. 86-77-98 to authorize the City Manager to make application to the U. S. Department of Housing and Urban Development to qualify for additional funds allocated to the City under Title I of the Housing and Community Development Acts and to accept an increase of \$679,481 over the original appropriation for housing and community development activities in the City.

City activities related to housing and building code enforcement, community development and program planning, public improvements and environmental health will be funded, in part, through these grant funds.

Therefore, the work programs of the following departments shall be affected:

- Department of Public Health
- Department of Public Safety
- Department of Public Works
- Department of Planning & Community Development

Attached is a listing of items to be included in the application.

COUNCIL ACTION

On Docket	11/24/85
Amended	11/10/86
Adopted	
Rejected	

ASSESSMENT OF PROJECTS BY OBJECTIVE
TWELFTH YEAR APPLICATION
1986-87

		<u>AMENDMENT</u>
Twelfth Year (1986-87) Grant	\$3,390,000	\$4,069,481
1985-86 Program Surplus	267,000	267,000
Program Income	1,069,000	1,069,000
Other Income	<u>445,000</u>	<u>445,000</u>
Total Available for Programming	\$5,171,000	\$5,850,481

<u>Activity by Local Objective</u>	<u>National Objective</u>	<u>Requested Amount</u>	<u>Approved By Council</u>	<u>Nov. 1986 City Manager's Recomm.</u>	<u>Amendment Approved By Council</u>
I. <u>Neighborhood Revitalization</u>					
A. Blackwell P. I.	Low/Mod	250,000	\$ 100,000	\$ 250,000	\$ 250,000
Carver/Newtown Program	Low/Mod	-	65,000	65,000	65,000
Center Hill P.I.	Low/Mod	228,000	15,000	15,000	15,000
Church Hill House P.I.	Low/Mod	56,000	37,000	37,000	37,000
Emerg. Housing Repair Pro.	Low/Mod	50,000	50,000	50,000	50,000
Environmental Clean-Up	Low/Mod	160,000	125,000	165,000	165,000
Historic Preservation	Low/Mod	253,000	-	51,000	41,000
Home Base Program	Low/Mod	-	-	-	10,000
Housing Plan Implemen.	Low/Mod	-	-	103,481	103,481
Mobile Tool Loan Prog.	Low/Mod	68,000	68,000	68,000	68,000
	Slums/Blight				
Newtown Public Impr.	Low/Mod	155,000	100,000	100,000	100,000
Neighborhood Revit. Serv.	Low/Mod	207,000	207,000	207,000	207,000
Providence Park P.I.	Low/Mod	-	10,000	10,000	20,000
Project Self-Help Program	Low/Mod	117,000	10,000	10,000	10,000
Swansboro P.I.	Low/Mod	193,000	90,000	90,000	90,000
Washington Park P.I.	Low/Mod	45,000	45,000	45,000	45,000
West Swansboro P.I.	Low/Mod	590,000	70,000	70,000	70,000
B. Carver Develop. Prog.	Low/Mod	-	-	250,000	250,000
	Slums/Blight				
Fulton Redevelopment	Low/Mod	146,000	146,000	146,000	146,000
Neighborhood Housing Serv.	Low/Mod	85,000	85,000	85,000	85,000
Randolph Administration	Low/Mod	-	60,000	60,000	60,000
C. Northside Commerc. Devel.	Slums/Blight	65,000	65,000	65,000	65,000
D. City Wide Rehab Program	Low/Mod	868,000	662,000	662,000	662,000
	Slums/Blight				
Rehab Loans & Grants	Low/Mod	1,600,000	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
	Slums/Blight		3,110,000	3,704,481	3,714,481
II. <u>Economic Development</u>					
E. Construction Contractor's Training Program	Low/Mod	115,000	87,000	87,000	87,000
Richmond Small Bus. Incub.	Low/Mod	50,000	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>

III. Downtown Development

A&B. Repay. Sect. 108 Loan	Low/Mod	680,000	680,000	680,000	680,000
----------------------------	---------	---------	---------	---------	---------

IV. Human Resource Development

A. Barrier Free Alterations	Low/Mod	150,000	140,000	140,000	140,000
De-Lead Program	Low/Mod	91,000	65,000	65,000	65,000
Domestic Violence Interven.	Low/Mod	-	-	50,000	50,000

B. Daily Plant Street Center	Low/Mod	58,000	30,000	30,000	30,000
------------------------------	---------	--------	--------	--------	--------

C. Bethlehem Center	Low/Mod	-	-	-	10,000
Oasis House	Low/Mod	-	-	-	7,500

D. Bainbridge/Blackwell Family Counseling Services	Low/Mod	91,000	91,000	91,000	91,000
--	---------	--------	--------	--------	--------

Companion Services for Senior Citizens	Low/Mod	134,000	115,000	115,000	115,000
--	---------	---------	---------	---------	---------

Customized Rehab. Training Prog.	Low/Mod	-	-	48,000	48,000
----------------------------------	---------	---	---	--------	--------

Housing Counseling Prog.	Low/Mod	166,000	75,000	125,000	105,000
--------------------------	---------	---------	--------	---------	---------

Rosey Grier Youth Shelter	Low/Mod	91,000	<u>-0-</u>	<u>15,000</u>	<u>15,000</u>
			531,000	679,000	676,500

V. Management

Gravel Hill Park Study	Low/Mod	-0-	10,000	10,000	10,000
Program Management	Low/Mod	289,000	235,000	235,000	235,000

RRHA Administration	Low/Mod	439,000	<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
			674,000	494,000	494,000

Subtotal			4,952,000	5,694,481	5,701,981
Contingency			<u>219,000</u>	<u>156,000</u>	<u>148,500</u>

TOTAL			\$5,171,000	5,850,481	5,850,481
-------	--	--	-------------	-----------	-----------

NOTES: \$5,140,481 or 87.9%% of these funds will be expended on projects benefiting low and moderate income persons.