

INTRODUCED: February 12, 2024

AN ORDINANCE No. 2024-038

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) create a new line item in the Non-Departmental agency called “ElderHomes Corporation t/a project: HOMES,” (ii) transfer \$500,000.00 from the Non-Departmental line-item Reserve for Alternative Housing, (iii) appropriate such \$500,000.00 to the new line item in the Non-Departmental agency for the purpose of providing funding for alternative housing, (iv) increase anticipated revenues from certain funds due to the City from the Greater Richmond Convention Center Authority, in accordance with an Interlocal Agreement dated February 1, 2000, by \$3,140,571.00, and (v) appropriate a total of \$3,140,571.00 of such anticipated revenues to the Department of Economic Development for the purpose of funding certain professional and consulting services for developments in the city of Richmond and for the reimbursement of certain expenditures of the Economic Development Authority.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 26 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 26 2024 REJECTED: _____ STRICKEN: _____

§ 1. That Article I, Section 1 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by:

(a) Creating a new line item in the Non-Departmental agency called ElderHomes Corporation t/a project: HOMES;

(b) Transferring \$500,000.00 from the Non-Departmental line-item Reserve for Alternative Housing;

(c) Appropriating these transferred funds to the new line item in the Non-Departmental agency created by subsection (a) of this section for the purpose of providing funding for alternative housing;

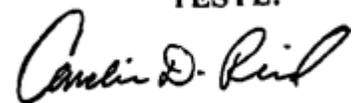
(d) Increasing anticipated revenues from certain funds due to the City from the Greater Richmond Convention Center Authority, in accordance with an Interlocal Agreement dated February 1, 2000, by the total amount of \$3,140,571.00;

(e) Appropriating \$1,940,571.00 of the anticipated revenues described in subsection (d) of this section to the Department of Economic Development for the purpose of funding professional and consulting services related to the Diamond District development and the City Center development; and

(f) Appropriating \$1,200,000.00 of the anticipated revenues described in subsection (d) of this section to the Department of Economic Development for the purpose of reimbursing the Economic Development Authority for expenditures associated with the training facility located at 2401 West Leigh Street in the city of Richmond.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**



City Clerk

APPROVED AS TO FORM:

A handwritten signature in cursive script, appearing to read "Sabir Z. Sami".

City Attorney's Office



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
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Master

File Number: Admin-2024-0128

File ID: Admin-2024-0128

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department:

Cost:

File Created: 02/08/2024

Subject:

Final Action:

Title:

Internal Notes:

Code Sections:

Agenda Date: 02/12/2024

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin-2024-0128 1st Q Reappropriation GF Attachment \$3.14M, Admin-2024-0128 Budget - Reappropriate \$3.1M Ordinance

Enactment Number:

Contact:

Introduction Date:

Drafter: Lauren.Kirk@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	2/8/2024	Meghan Brown	Approve	2/12/2024
1	2	2/8/2024	Sheila White	Approve	2/12/2024
1	3	2/8/2024	Sabrina Joy-Hogg	Approve	2/12/2024
1	4	2/8/2024	Lincoln Saunders	Delegated	
Notes: Delegated: Out Of Office					
1	5	2/8/2024	Sabrina Joy-Hogg	Approve	2/12/2024
1	6	2/9/2024	Mayor Stoney	Approve	2/12/2024

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File Admin-2024-0128

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: January 23, 2024

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer

FROM: Meghan K. Brown, Acting Director of Budget and Strategic Planning

RE: Appropriate Projected One-Time Revenue for FY 2024

ORD. OR RES. No.

PURPOSE: To amend the FY 2024 General Fund Budget (Ord. 2023-071) by appropriating the estimated one-time revenue of \$3,140,571 in one-time revenues resulting from funds due to the City of Richmond from the Greater Richmond Convention Center Authority, in accordance with an interlocal agreement dated February 1, 2000.

BACKGROUND: As part of the “Well-managed Government” strategy, the Administration is recommending amendments to align agency and project budgets more closely with their projected expenditures. In previous years, similar re-appropriation papers were introduced and adopted to adjust various agencies’ budgets. Even after the adoption of this ordinance, it should be noted that there is still a possibility that changes in expenditure patterns or unforeseen events could result in additional variances. This ordinance appropriates the projected additional one-time revenue to cover expenditure needs for FY 2024 as follows:

Department of Economic Development - \$3,140,571

\$1,940,571 will be appropriated to the Department of Economic Development (DED) to increase funding related to additional professional and consulting services related to the Diamond District and City Center.

\$1,200,000 will be appropriated to the Department of Economic Development and subsequently will be transferred by DED to the Economic Development Authority (EDA) as reimbursement related to investments in the Leigh Street property (Training Camp).

Non-Departmental Appropriation - \$0

Transfer \$500,000 from the “Reserve for Alternative Housing” to a new line titled “ElderHomes Corporation t/a project: HOMES” for alternative housing efforts.

COMMUNITY ENGAGEMENT: This reappropriation includes support to community

agencies who have a history of and are to continue providing necessary services to the citizens of the City of Richmond.

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: This reappropriation includes funding to improve economic development efforts in the City of Richmond, including the upcoming Diamond District and City Center developments.

FISCAL IMPACT: The City will receive \$3,140,571 in anticipated surplus one-time revenue.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: February 12, 2024

CITY COUNCIL PUBLIC HEARING DATE: February 26, 2024

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

AFFECTED AGENCIES: Finance, Budget and Strategic Planning, Various Departments
(please see attachment)

RELATIONSHIP TO EXISTING ORD. OR RES.: 2023-071

ATTACHMENTS: Yes

- Attachment 1: General Fund Amendment

STAFF: Meghan Brown, Acting Director
Kiara Jordan, Senior Manager
Lauren Kirk, Senior Manager

Attachment 1 - General Fund

Agency	FY 2024 Current Budget	Total Amendment Increase	FY 2024 Modified Budget
Culture & Recreation			
Library	8,370,125	-	8,370,125
Parks Rec	27,390,921	-	27,390,921
Debt			
Debt	138,276,992	-	138,276,992
Education			
RPS	221,460,106	-	221,460,106
General Government			
Assessor	6,192,251	-	6,192,251
Auditor	2,309,950	-	2,309,950
Budget	2,905,661	-	2,905,661
Chief Admin Officer	3,381,318	-	3,381,318
City Attorney	5,932,120	-	5,932,120
City Clerk	1,308,664	-	1,308,664
City Council	2,123,493	-	2,123,493
City Treasurer	360,183	-	360,183
Citizen Service & Response	2,300,571	-	2,300,571
Council Chief of Staff	2,450,282	-	2,450,282
Econ Dev	5,692,470	3,140,571	8,833,041
Finance	27,793,750	-	27,793,750
General Registrar	4,827,163	-	4,827,163
Housing & Comm Development	19,302,036	-	19,302,036
Human Resources	12,031,787	-	12,031,787
Info Tech	-	-	-
Inspector General	1,111,562	-	1,111,562
Office of Intergovernmental Affairs	463,965	-	463,965
Mayor's Office	1,531,487	-	1,531,487
Minority Business Development	1,075,004	-	1,075,004
Office of Strategic Communications & Civic Engagement	2,953,247	-	2,953,247
Office of Sustainability	2,342,756	-	2,342,756
Planning & Dev Review	17,925,481	-	17,925,481
Press Secretary	-	-	-
Procurement Serv.	2,707,836	-	2,707,836
Highways, Streets, Sanitation & Refuse			
Public Works	52,790,089	-	52,790,089
Human Services			
Justice Services	11,585,045	-	11,585,045
Office of DCAO/HS	5,538,201	-	5,538,201
RCHI - Health	4,633,490	-	4,633,490
Social Services	59,568,404	-	59,568,404
Office of Community Wealth Building	6,351,937	-	6,351,937
Non-Departmental			
Non-Departmental	113,076,573	-	-
New Line Item - ElderHomes Corporation t/a project: HOMES	-	500,000	500,000
Existing Line Item - Reserve for Alternative Housing	-	(500,000)	(500,000)
Non-Departmental - Amended Sub-Total	-	-	113,076,573
Public Safety & Judiciary			
Animal Control	2,604,735	-	2,604,735
Emergency, Communications, Preparedness and Response	9,612,084	-	9,612,084
Fire & Emer Svcs	66,115,571	-	66,115,571
J & DR Court	261,536	-	261,536
13th District Court Services Unit	212,872	-	212,872
Jail/Sheriff	49,170,151	-	49,170,151
Judiciary - Adult Drug Ct	802,788	-	802,788
Judiciary - Cir Ct	4,549,147	-	4,549,147
Judiciary - CW Atty	8,361,815	-	8,361,815
Judiciary - Other	239,591	-	239,591
Police	118,253,411	-	118,253,411
Grand Total	1,038,248,620	3,140,571	1,041,389,191