

Fiscal Year 2024 Richmond Government Budget Establishment Meetings Schedule (updated 2.11.23)

- **Mon., February 13, 2023: 4:00 p.m.**
Informal City Council Meeting
Reminder of Survey & Draft Calendar "Save the Dates"
- **Mon., February 27, 2023: 2:00-3:30 p.m.**
Council **Budget** Work Session #1
Discussion of Operating Budget Priorities - Council & Staff
Discussion of CIP Priorities - Council & Staff
- **Fri., March 6, 2023: 3:00 p.m.- 3:30 p.m.**
Council Special Meeting: DEADLINE: Mayor submits proposed Richmond Govt. Budget to Richmond City Council
- **Mon., March 13, 2023; 1:00-3:00 p.m.**
Council **Budget** Work Session #2
Mayor's Proposed Budget Overview
- **Mon., March 20, 2023; 1:00-3:00 p.m.**
Council **Budget** Work Session #3
Analysis of Mayor's Proposed Operating Budget
- **Mon., March 22, 2023; 1:00-3:00 p.m.**
Council **Budget** Work Session #4
- **Mon., March 27, 2023: 1:00-3:00 p.m.**
Council **Budget** Work Session #5
- **Wed., March 29, 2023: 6:00-8:00 p.m.**
Council Budget Work Session #6
- **Mon., April 3, 2023: 1:00-3:00 p.m.**
Council **Budget** Work Session #7

Councilmembers will identify questions and topics for future work sessions.
DEADLINE: Council "Proposed CIP Budget Amendment Form"
- **Mon., April 3, 2023: 1:00-3:00 p.m.**
Council **Budget** Work Session #7
SUBMISSION: Council "Proposed Operating/CIP Budget Amendment Form" Due
- **Mon., April 10, 2023; 1:00-3:00 p.m.**
Council **Operating** Budget Amendment Work Session #8
6:00pm City Council Meeting
- **Mon., April 10, 2023: 6:00-8:00 p.m.**
Council **Budget** Public Hearing - Fiscal Year 2023 Richmond Government Budget

NOTE: Schedule subject to updates and budget items/questions/discussions may also take part in other public Council meetings.

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- **Wed. April 12, 2023; 1:00-4:00 p.m.**
Council **Operating** Budget Amendment Work Session #9
- **Mon., April 17, 2023: 1:00-3:00 p.m.**
Council **Capital** Budget Amendment Work Session #10
- **Wed., April 19, 2023: 1:00-4:00 p.m.**
Council **Capital** Budget Amendment Work Session #11
- **Mon., April 24, 2023: 1:00-4:00 p.m.**
Council Budget Amendment - Work Session #12
- **Mon., April 24, 2023: 6:00-8:00 p.m.**
Introduce **Budget** Amendments (During Council Formal Meeting)
- **Thurs., April 26, 2023: By 5:00 p.m.**
DEADLINE: For Council submission of Proposed Budget Amendment legislation to Richmond Office of City Attorney to provide crucial time required for preparation and introduction of legislation for May 1 Council Special Meeting.
- **Mon., May 1, 2023; 3:00-3:30 p.m.**
Council Special Meeting to Introduce Proposed Budget Amendments (Being held prior to Richmond City Council Organizational Development Standing Committee).

DEADLINE: Council Proposed Budget Amendment legislation must be introduced to provide crucial time required for preparation and introduction of legislation for adoption prior to May 15 deadline for adopting Richmond Public Schools Budget. (Proposed legislation is required to be advertised seven days before adoption)
- **Mon., May 8, 2023; 6:00-8:00 p.m.**
PUBLIC HEARING: Public Hearing will be held on proposed amended budget legislation/Comments on proposed budget amendments
- **Mon., May 15, 2023; 6:00-8:00 p.m.**
Council **Budget** Public Hearing
Richmond City Council Establishes Official FY 2023 Richmond Govt. Budget
Richmond Government Budget includes amendments; Operating Budget: General Fund, Special Funds, Enterprise Funds, Internal Service Funds, Federal, and State funds; Richmond Capital Improvement Plan; and funds provided to Richmond Public Schools.
- **Mon., May 15, 2023**
DEADLINE: Council must adopt Schools budget by May 15, or within 30 days of Receipt of state school funding estimates to localities (whichever later), per Virginia Code of Laws: Title 22.1. Education; Chapter 8. Article 1; §22. 1-93.
- **Wed., May 31, 2023**

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Richmond City Council

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DEADLINE: Council must establish the Richmond Government Budget by May 31 each year, per Richmond City Charter: Chapter 6. Budgets.

- **Sat., July 1, 2023**
Fiscal Year 2023 Richmond Government Budget begins

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Richmond City Council Office of Council Chief of Staff Working Draft