

INTRODUCED: March 8, 2021

AN ORDINANCE No. 2021- 065

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$761,422.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2020-2021 Capital Budget by increasing estimated revenues and the amounts appropriated to the Department of Public Works' Transportation Projects project in the Transportation category by \$761,422.00 for the purpose of funding resurfacing projects along Bells Road and Belt Boulevard.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 22 2021 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$761,422.00 from the Virginia Department of Transportation for the purpose of funding resurfacing projects along Bells Road and Belt Boulevard.

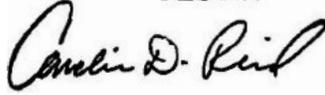
§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2020, and ending June 30, 2021, by increasing estimated revenues by \$761,422.00, increasing the amount appropriated for expenditures by \$761,422.00, and allotting to the Department of Public Works' Transportation Projects project in the

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAR 22 2021 REJECTED: _____ STRICKEN: _____

Transportation category the sum of \$761,422.00 for the purpose of funding resurfacing projects along Bells Road and Belt Boulevard.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:
TESTE:

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: February 2, 2021 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney; Mayor *[Signature]*

THROUGH: J.E. Lincoln Saunders; Acting Chief Administrative Officer *JELS*

THROUGH: John Wack; Director of Finance *[Signature]*

THROUGH: Jay Brown; Director of Budget & Strategic Planning *JAB*

THROUGH: Robert Steidel; Deputy Chief Administrative Officer *[Signature]*

THROUGH: Bobby Vincent Jr.; Director of Public Works *[Signature]*

THROUGH: M.S. Khara, P.E.; City Engineer *[Signature]* ON BEHALF OF M.S. KHARA.

FROM: Kenny Horak; Senior Capital Project Manager *[Signature]*

RE: TO AMEND THE FY 2021 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT) FY 2021 PRIMARY EXTENSION PAVING PROGRAM FOR "BELT BOULEVARD (N); BELLS ROAD (W) AND BELLS ROAD (E)" PROJECTS.

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2020-051 adopted May 11, 2020, which adopted the Capital Improvement Plan for fiscal year 2020-2021 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept federal funds in the total amount of \$761,422.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Belt Boulevard (N), Bells Road (W) and Bells Road (E) in the Transportation Category under "Transportation Project- Award # 500286".

REASON: To accept and appropriate \$761,422.00 from VDOT FY 2021 Primary Extension Paving Program State of Good Repair (SGR) funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in December 2020.

RECOMMENDATION: The department of Public works recommends approval of this ordinance.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federal funded state wide program and the City of Richmond submitted the application for Belt Boulevard (N) from Twyman Rd to Angela Dr (estimated cost \$299,911.00); Bells Rd (W) from Twyman Rd to Rail Road Tracks (estimated cost 207,471.00); Bells Rd (E) from Belt Boulevard to 300 feet past Rail Road Tracks (estimated cost \$143,296.00); Bells Rd (W) from Lynhaven Ave to 100 feet past Rail Road Tracks (estimated cost \$178,764.00).

The scope of this project consist of milling, resurfacing and handicap upgrades for and estimated cost of \$829,442.00.

The Belt Boulevard (N); Bells Rd (W) and Bells Rd (E) were submitted in December 2019 and received approval for funding from Commonwealth Transportation Board (CTB) in December 2020 in the total amount of \$829,442.00. Breakdown of the \$829,442.00 equates to VDOT administrative cost \$68,000.00, reimbursable federal funds to City for construction \$761,442.00.

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Belt Boulevard (N)	Twyman Rd	Angela Dr	\$299,911.00	\$17,000.00	\$282,911.00
Bells Road (W)	Twyman Rd	Rail Road Tracks	\$207,471.00	\$17,000.00	\$190,471.00
Bells Rd (E)	Belt Blvd	300 feet past Rail Road Tracks	\$143,296.00	\$17,000.00	\$126,296.00

Bells Rd (W)	Lynhaven Ave	100 feet past Rail Road Tracks	\$178,764.00	\$17,000.00	\$161,764.00
Total			\$829,442.00	\$68,000.00	\$761,422.00

FISCAL IMPACT / COST: None. Federal funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the City from receiving \$761,422.00 in Primary Extension Paving Program Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY 2021 CIP budget to appropriate \$761,422.00 from federal funds for the resurfacing of Belt Boulevard (N) from Twyman Rd to Angela Dr; Bells Rd. (W) from Twyman Rd to Rail Road Tracks; Bells Rd (E) from Belt Boulevard to 300 feet past Rail Road Tracks and Bells Rd (W) from Lynhaven Ave to 100 feet past Rail Road Tracks, in the Transportation Category in "Transportation Project - Award # 500286".

REVENUE TO CITY: \$761,422.00 in Primary Extension Paving Program Federal Funds (100% Reimbursable).

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: February 22, 2021

CITY COUNCIL PUBLIC HEARING DATE: March 8, 2021

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Acting Chief Administrative Officer (J. E. Lincoln Saunders) Assistant to Chief Administrative Officer); Deputy Chief Administrative Officer Operations (Robert Steidel) and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

O&R Request

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REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: VDOT Six Year Program Allocations

STAFF: M. S. Khara P.E. City Engineer 646- 5413

Kenneth D. Horak Senior Capital Project Manager 646-4781



Six-Year Improvement Program

All Projects

Program: FY21 COVID-19 UPDATE FINAL District: Richmond

Only Show Projects with Programmed Allocations

Route: ZIP: 118408 UPC: 118408

Jurisdictions Residencies Road System: All

Search

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Export Project List

118408 #SGR21LP - CITY OF RICHMOND 1254 \$143 \$37 \$106 \$0 \$0

BELLS RD E Richmond Urban



Six-Year Improvement Program

All Projects

Program: **FY21 COVID-19 UPDATE FINAL** District: **Richmond** Jurisdictions Residencies Road System: **All**

Only Show Projects with Programmed Allocations

Route: ZIP: UPC: Keyword:

Export Project List

114701	PSAP - PEDESTRIAN FACILITY IMPROVEMENTS IN RICHMOND	U000	Richmond	Urban	\$1,540	\$1,313	\$227	\$0	\$0
116734	TRAFFIC CALMING	U000	Richmond	Urban	\$553	\$553	\$0	\$0	\$0
117065	PAVEMENT REHABILITATION - VARIOUS LOCAL STREETS	U000	Richmond	Urban	\$1,088	\$0	\$0	\$1,088	\$0
117066	WAGNER AVE AND HOOKER ST RECONSTRUCTION	U000	Richmond	Urban	\$451	\$0	\$0	\$451	\$0
117067	SCOTT'S ADDITION GREEN SPACE	U000	Richmond	Urban	\$1,106	\$0	\$0	\$800	\$306
117072	HOLLY AVENUE RECONSTRUCTION	U000	Richmond	Urban	\$661	\$0	\$0	\$661	\$1
117707	HOLLY AVENUE RECONSTRUCTION	U000	Richmond	Urban	\$661	\$661	\$0	\$0	\$0
118410	#SGR21LP - CITY OF RICHMOND BELL RD W	U000	Richmond	Urban	\$207	\$0	\$207	\$0	\$0
118411	#SGR21LP 127-CITY OF RICHMOND 1232 BELLS RD W	U000	Richmond	Urban	\$179	\$0	\$179	\$0	\$0