

## **City of Richmond**

900 East Broad Street Richmond, VA 23219 www.rva.gov/office-city-cler k

## Summary Finance and Economic Development Standing Committee

Wednesday, May 21, 2025

2:00 PM

Council Chamber, 2nd Floor - City Hall

1. ORD. 2025-032

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Grant Agreement between the City of Richmond, Refuge Apartments, LP, and the Economic Development Authority of the City of Richmond for the purpose of facilitating the construction of an affordable housing development located at 5015 Snead Road, 5009 Rear Snead Road, and 5015 Rear Snead Road, or a site resulting from any such consolidation of the aforementioned parcels. (9th District)

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

2. ORD. 2025-097

To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund Budget and made appropriations pursuant thereto, by increasing anticipated revenues from certain funds granted to the City of Richmond from The Regents of the University of California in the amount of \$25,000.00 and appropriating such increased estimated revenues to the Commonwealth's Attorney's Office for the purpose of the Partnering with Prosecutors to Reduce Racial Disproportionalities project.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

3. <u>ORD.</u> 2025-098 To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$160,000.00 from the Virginia Department of Forestry and to amend the Fiscal Year 2024-2025 Special Fund Budget by creating a new special fund for the Department of Parks, Recreation and Community Facilities called the "Tree Maintenance Team for East End and Evergreen Cemeteries," and to appropriate the increase to the Fiscal Year 2024-2025 Special Fund Budget by increasing the estimated revenues and the amount appropriated to the Department of Parks, Recreation and Community Facilities' "Tree Maintenance Team for East End and Evergreen Cemeteries Special Fund" by \$160,000.00 for the purpose of funding a tree maintenance team and ongoing care for East End and Evergreen Cemeteries.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

4. <u>ORD.</u> <u>2025-099</u> To amend ch. 26 of the City Code by adding therein a new art. XIX, consisting of §§ 26-1288-26-1292, for the purpose of establishing a disposable plastic bag tax.

Patrons: Mayor Avula and Ms. Trammell

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

**5.** ORD. 2025-100

To amend City Code § 12-12, concerning the form of the budget submitted to Council, to require publication of a side-by-side comparison with the mayor's proposed budget submission with agency-level budget request documents and to amend ch. 12, art. I of the City Code by adding therein a new section 12-25, concerning publication of agency-level budget requests, for the purpose of requiring submission of agency-level budget request documents.

<u>Patrons:</u> Ms. Lynch, Mr. Breton, Vice President Jordan, Ms. Gibson, Ms. Jones and Ms. Abubaker

Continued to the July 16, 2025 Finance and Economic Development Standing Committee meeting

6. <u>ORD.</u> 2025-107 To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$75,000.00 from the Virginia Department of Criminal Justice Services, and to designate funds in the total amount of \$25,000.00 in the City Sheriff General Fund Budget as the required local match; to amend the Fiscal Year 2024-2025 Special Fund Budget by creating a new special fund for the City Sheriff called the "DCJS JAG - Vehicle Cameras Special Fund;" and to amend the Fiscal Year 2024-2025 Special Fund Budget by increasing estimated revenues and the amount appropriated to the City Sheriff's "DCJS JAG - Vehicle Cameras Special Fund" by the total amount of \$100,000.00, all for the purpose of equipping the City Sheriff's fleet vehicles with camera equipment.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

7. <u>ORD.</u> 2025-108 To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$1,500,000.00 from the Virginia Resources Authority and to amend the Fiscal Year 2024-2025 Wastewater Utility Budget which appropriated the estimated receipts of the wastewater utility, by increasing estimated receipts and the amount appropriated for the wastewater utility by \$1,500,000.00, for the purpose of funding the City's Wastewater Treatment Plant Thickening and Dewatering Facilities Improvements project.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

8. <u>ORD.</u> 2025-109

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Financing Agreement between the City of Richmond and the Virginia Resources Authority for the purpose of funding the City's Wastewater Treatment Plant Thickening and Dewatering Facilities Improvements project.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

9. ORD. 2025-110

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Richmond Ambulance Authority Grant Agreement between the City of Richmond and the Richmond Ambulance Authority for the purpose of funding a Peer Recovery Specialist project to combat the opioid crisis in the City of Richmond.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

**10.** ORD. 2025-111

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Health Brigade Grant Contract between the City of Richmond and Health Brigade for the purpose of funding the creation and implementation of a substance use disorder treatment program to combat the opioid crisis in the City of Richmond.

Patrons: Mayor Avula

Forwarded to the May 27, 2025 Council meeting with recommendation to approve

**11.** RES. 2025-R019

To request that the Chief Administrative Officer cause to be conducted a study of the fiscal, operational, and other considerations associated with requiring janitorial and security contractors under contract to provide services to the City to pay the City's minimum wage, currently \$20.00 per hour, to their employees who are performing work under City contracts, and to provide the Council with any recommendations for implementing such a requirement by no later than Nov. 1, 2025.

<u>Patrons:</u> Ms. Robertson, President Newbille, Vice President Jordan, Ms. Trammell, Mr. Breton, Ms. Lynch, Ms. Jones and Ms. Abubaker

Forwarded to the May 27, 2025 Council meeting with recommendation to approve