

INTRODUCED: September 11, 2017

AN ORDINANCE No. 2017-160

To amend Ord. No. 2017-036, adopted May 15, 2017, which adopted the Fiscal Year 2017-2018 General Fund Budget and made appropriations pursuant thereto, by transferring and re-appropriating \$118,663.00 from the Police-Area I and Area II program to the Police-Administration program for the purpose of ensuring appropriations properly reflect the reassignment of police officers out of operational police units.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: SEPT 25 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2017-036, adopted May 15, 2017, which adopted the General Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations thereto, is hereby amended by transferring funds in the amount of \$118,663.00 from the Police-Area I and Area II program, with program numbers 04106 and 04[1]07, and appropriating these transferred funds in the amount of \$118,663.00 to the Police-Administration program, with program number 04103, for the purpose of ensuring appropriations properly reflect the reassignment of police officers out of operational police units.

AYES:            9            NOES:            0            ABSTAIN:        \_\_\_\_\_

ADOPTED:    SEPT 25 2017    REJECTED:        \_\_\_\_\_    STRICKEN:        \_\_\_\_\_

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-6950
AUG 23 2017

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: August 11, 2017 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor [Signature]

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer [Signature]

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration [Signature]

THROUGH: John Wack, Director of Finance [Signature]

THROUGH: Jay A. Brown, Director of Budget & Strategic Planning [Signature]

FROM: Colonel Alfred Durham, Chief of Police [Signature]

RE: Richmond Police Department Budget Amendment for FY2018

ORD. OR RES. No. \_\_\_\_\_

PURPOSE: To transfer funding of \$118,663 from Police Cost Center 04106 Area I to Police Cost Center 04103 Police Administration as the result of employee assignment changes.

REASON: To transfer funding between existing budget/line items, per Council Ordinance #2017-120. Each program that will receive the transferred funding will have the appropriate amount of funding to fully support the planned expenditures for the fiscal year,

RECOMMENDATION: The City Administration recommends adoption of this ordinance

BACKGROUND: To transfer funding of \$118,663 from Police Cost Center 04106 Area I to Police Cost Center 04103 Police Administration as the result of employee assignment changes. Effective August 5, 2017 two employees were removed from sworn duties pending the outcome of a departmental investigation. Ordinance 2017-120 requires City Council approval to transfer funds across departmental program area.

**SOURCE:**

- New/increased revenue (*complete the general fund new budget item detail chart*)(you must identify the amount of the new revenue or increase in revenue and the reason the new revenue or increase in revenue is available – do this in the Background section above)
- Existing general fund (*complete general fund transfer budget item detail*)
- Fund Balance/Reserve/Contingency/Other Funding Source (you must identify the specific source to be used (eg. Fund balance, reserve, contingency, or other), the amount of that funding source proposed to be used, and the reason for the use of that funding source – do this in the Background section above)

**FISCAL IMPACT/COST (current FY):**

- **If Adopted:** No Impact. Funding is currently allocated in the Police Department FY2018 General Fund Budget.
- **If Not Adopted:** If not adopted than Police - Administration may exceed the authorized budgetary appropriation.

**FISCAL IMPLICATIONS:** Fiscal implications will be determined as part of the zero-based budgeting approach during the upcoming budget process.

**BUDGET AMENDMENT NECESSARY:** Yes.

**REVENUE TO CITY:** No

**DESIRED EFFECTIVE DATE:** Upon Adoption

**REQUESTED INTRODUCTION DATE:**

**CITY COUNCIL PUBLIC HEARING DATE:**

**REQUESTED AGENDA:** Consent.

**RECOMMENDED COUNCIL COMMITTEE:** Request a waiver.

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:**

**AFFECTED AGENCIES:** Richmond Police Department

**RELATIONSHIP TO EXISTING ORD. OR RES.:** 2017-120, 2017-036

**REQUIRED CHANGES TO WORK PROGRAM(S):** Cost Center 04103 & 04106

**ATTACHMENTS:** None

**STAFF:** Colonel Alfred Durham

**GENERAL FUND TRANSFER BUDGET ITEM DETAIL:**

\*for item # and title, see ordinance #2017-036, FY2018 Program Level Budget)

**Existing Item – You must show the total appropriation/s for each budget item for your agency EXCEPT the budget item to receive funds**

<u>FROM</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> <small>(cost center #)</small>	<u>Subprogram</u> <small>(service code #)</small>	<u>Transfer</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
208	Police – Chief of Police	4101		0	\$1,865,253
210	Police – Support Service	4104		0	\$19,553,537
211	Police – Office of Professional Responsibility	4105		0	\$1,415,915
212	Police – Area I & Area II	04106, 04107		\$118,663	\$47,242,275

Existing Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

**OR**

New Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

\*for a new item you must reference the next corresponding item # with a (.) decimal point, see ordinance #2017-036, FY2018 Program Level Budget)

<u>TO</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> (cost center #)	<u>Subprogram</u> (service code #)	<u>Transfer</u> <u>Amount/New</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
209	Police – Administration	04103		\$118,663	\$22,398,658
<b>Grand Total</b>					\$92,475,638

**\*\*\*Grand total for the New Appropriation Amount MUST match the TOTAL AGENCY budget requested as a result of this ordinance\*\*\***