

ARPA Spending Plan By Priority Area

CATEGORY	TOTAL ALLOCATION	OBLIGATED	UNOBLIGATED	COMMITTED	% COMMITTED	EXPENDITURES
Building Back Affordable and Healthy Homes	\$32,300,000	\$30,300,000	\$2,000,000	\$32,300,000	100%	\$10,737,028
Affordable Housing Trust Fund	\$20,000,000	\$18,000,000	\$2,000,000	\$20,000,000	100%	\$3,862,718
Creighton Court Redevelopment Phase I	\$6,800,000	\$6,800,000	\$0	\$6,800,000	100%	\$5,224,310
Highland Grove Redevelopment Phase I	\$5,500,000	\$5,500,000	\$0	\$5,500,000	100%	\$1,650,000
Building Back Healthier	\$5,000,000	\$5,000,000	\$0	\$5,000,000	100%	\$2,807,150
Health Trust Equity Fund	\$5,000,000	\$5,000,000	\$0	\$5,000,000	100%	\$2,807,150
Investing in our Future - Children and Families	\$83,894,020.78	\$61,867,430.66	\$21,826,590.12	\$72,574,617.08	87%	\$23,426,278.55
<i>Transforming community centers into opportunity centers for residents (multigenerational approach)</i>						
Child care and parental support	\$2,500,000	\$1,936,835	\$563,165	\$2,500,000	100%	\$1,886,835
Family Crisis Funding	\$1,000,000	\$1,000,000	\$0	\$1,000,000	100%	\$1,000,000
Parks Master Plan	\$500,000	\$487,255	\$12,745	\$487,255	97%	\$153,377
TB Smith	\$18,777,720	\$18,464,894	\$312,826	\$18,464,894	98%	\$5,983,173
Lucks Field	\$21,222,280	\$21,205,161	\$17,119	\$21,205,161	100%	\$4,509,426
Calhoun	\$8,000,000	\$1,048,236	\$6,951,764	\$4,048,236	51%	\$506,342
Southside Community Center	\$16,000,000	\$16,000,000	\$0	\$16,000,000	100%	\$8,495,004
James River Branch Trail Purchase and Development (Connects Southside offroad to JRPS)	\$9,000,000	\$1,246,043	\$7,753,957	\$4,746,043	53%	\$562,689
Crooked Branch Ravine Bridge - Connects Wythe to Fall Line Trail and Forest Hill Park	\$1,000,000	\$227,805	\$772,195	\$677,805	68%	\$199,018
Texas Beach/North Bank Tower Repair (Connects Maymont Neighborhood to JRPS)	\$2,000,000	\$204,083	\$1,795,917	\$704,083	35%	\$95,053
Property Acquisition for new Southside Parks (10 min walk gap)	\$1,500,000	\$47,119	\$1,452,881	\$547,119	36%	\$35,364
Playground and Park Improvements	\$2,194,021	\$0	\$2,194,021	\$2,194,021	100%	\$0
Building Back Stronger	\$5,839,828	\$4,328,182	\$1,511,646	\$5,586,348	96%	\$2,021,099
Small business grant application support and outreach	\$1,000,000	\$915,118	\$84,882	\$915,118	92%	\$873,478
Façade and city beautification improvements (trees, signs, etc.)	\$2,000,000	\$1,096,834	\$903,166	\$2,000,000	100%	\$494,219
OCWB Workforce Development and Community Ambassadors	\$1,500,000	\$976,402	\$523,598	\$1,331,402	89%	\$653,402
Employee first-Time Homebuyers Assistance Program <small>(Previously Covid-19 Administrative Response Reserve)</small>	\$1,339,828	\$1,339,828	\$0	\$1,339,828	100%	\$0
Building Back Greener and more Resilient	\$19,920,000.00	\$16,509,539.75	\$3,410,460.25	\$19,166,832.00	96%	\$4,669,929.38
Climate Risk Assessment and Implementation	\$1,540,000	\$914,910	\$625,090	\$1,539,910	100%	\$914,910
Solar Fund Project	\$680,000	\$0	\$680,000	\$680,000	100%	\$0
Lead Line Replacement	\$1,000,000	\$993,109	\$6,891	\$1,000,000	100%	\$993,109
Stormwater	\$12,500,000	\$11,813,896	\$686,104	\$11,813,896	95%	\$2,217,900
Healthy Homes (Weatherization, Home Rehabilitation)	\$4,200,000	\$2,787,625	\$1,412,375	\$4,133,026	98%	\$544,011
Building Back Safer	\$8,125,979.00	\$6,989,714.96	\$1,136,264.04	\$7,389,714.96	91%	\$6,637,448.91
Gun violence prevention	\$1,500,000	\$1,166,585	\$333,415	\$1,266,585	84%	\$1,166,585
First responders hazard pay	\$4,625,979	\$4,625,979	(\$0)	\$4,625,979	100%	\$4,625,979
Enhanced Lighting (street and business) and cameras	\$2,000,000	\$1,197,151	\$802,849	\$1,497,151	75%	\$844,885
TOTAL	\$ 154,879,828	\$ 124,994,867	\$29,884,961	\$142,017,512	92%	\$50,298,934

FINANCE AND ECONOMIC DEVELOPMENT COMMITTEE MEETING-SEPTEMBER 19, 2024

Project Name	Address	Council District	Total Development Cost	# of Units	AMI			Ord. Number
					0-50% AMI	50-80% AMI	Market rate	
McDonough Street	2201 McDonough Street, et al.	5	\$70,180,000.00	266	0	266	0	ORD 2024-207
New Manchester Flats	1021 East 4th Street	6	\$35,500,000.00	127	0	127	0	ORD 2024-230
Saint Elizabeth Apartments	1031 Fourquare Lane	6	\$17,798,021.00	56	28	28	0	ORD 2024-231
Bellevue Gardens	1711 Bellevue Avenue and 3940 Rear							
	Rosewood Avenue	3	\$27,784,307.00	78	42	36	0	ORD 2024-232
1203 East Brookland Park Blvd.	1203 East Brookland Park Blvd.	6	\$19,582,029.00	43	22	21	0	ORD 2024-233
6951 Carnation	6951 West Carnation Street	9	\$44,500,000.00	151	0	151	0	ORD 2024-234
250 E. German School Road	250 E. German School Road	9	\$80,775,416.00	236	62	174	0	ORD 2024-235
Lynhaven Ridge	2510 Lynhaven Avenue	8	\$17,070,358.00	50	26	24	0	ORD 2020-236

Based on the formulas used to calculate HUD determined Median Family incomes, the 2024 HUD Median family incomes are:

- Richmond, VA MSA \$110,100
- Richmond City, Virginia \$86,900

HUD used the formula to calculate both the MSA and City median income. HUD lists that it uses the ACS 2022 1-year estimates, but it listed number (\$103,928) differs slightly from the reported number by the US Census (\$103,647). HCD calculated both the MSA and City median incomes using HUD's formula to ensure HCD is comparing equivalent numbers when discussing the MSA and City.