

### Trauma Healing Response Network 2024/25 Master Budget

Budget line	Total Budget Line Amount	Vendors & Amount
Training, Consultants & Professional Development	\$25,200	<ul style="list-style-type: none"> <li>• Lightwork – 15K</li> <li>• VCU Bridging the Gap Stop the Bleed Kits / training – \$10,200</li> </ul>
Emergency Relief / Real Time Response Programming after an event	\$57,500	<ul style="list-style-type: none"> <li>• Heart for the City, \$17,500 (2.5K Outreach, 5K Admin, 10K for ERF)</li> <li>• Faith Community Baptist Church \$17,500 (2.5K Outreach / 5K Administration / 10K for ERF)</li> <li>• The Hive \$22,500 (15K ERF, 2.5K Outreach, 5K Admin) Possible contract restructure</li> </ul>
Core Outreach Partners	\$224,300	<ul style="list-style-type: none"> <li>• Just C \$32,500 + \$10,200 for Community Safe Space HUB (42,700)</li> <li>• 1 Luv Now Let's Talk About it \$25000</li> <li>• Olefumi Shepsu \$11,000</li> <li>• Community 50/50 \$32,500 + 8100 towards case management for all mental health referrals (\$40,600)</li> <li>• We Love in Seven \$25000</li> <li>• Rev. Donte McCutchen \$10,000</li> <li>• RiseUp RVA \$25000</li> <li>• NRC Café \$20,000 (Safe Space Hub)</li> <li>• United Communities Against Crime \$25000</li> </ul>
Credible Messengers	\$55,000	<ul style="list-style-type: none"> <li>• VA League for Safer Streets \$10,000</li> <li>• Forever Young \$10,000</li> <li>• Black Top Kings and Queens \$10,000</li> <li>• Charles Hartridge \$10,000</li> <li>• FREE \$10,000</li> <li>• RichMindz \$5000</li> </ul>

Support Group Partners	\$122,500	<ul style="list-style-type: none"> <li>• Broken Men Found. \$15000</li> <li>• Bonded by the Same Pain \$7500</li> <li>• Circle of Healing \$10000</li> <li>• Men's Huddle Ministry \$10,000</li> <li>• Transformation RVA \$10,000</li> <li>• New Life Deliverance \$10,000</li> <li>• REAL Girlz \$10000</li> <li>• East End Boxing \$10000</li> <li>• Village Against Violence \$10000</li> <li>• Street Smartz Over Safety \$10000</li> <li>• Saving Our Youth \$10000</li> <li>• Young Kings/Queens MLK \$10,000</li> </ul>
Parenting Support Groups / Programming	\$17,500	<ul style="list-style-type: none"> <li>• Tamika Daniel / Tragedy to Triumph \$7500</li> <li>• Palante Family Technology Center \$5000</li> <li>• Mind Over Matter \$5000</li> </ul>
Mental Health Support Partners	\$38,000	<ul style="list-style-type: none"> <li>• Dope Black Social Worker \$5000</li> <li>• Brittany Nash, LCSW \$5000</li> <li>• Richmond Black Social Workers - \$10,000</li> <li>• Touchstone Counseling \$5000</li> <li>• Innovative Counseling \$8000</li> <li>• Gateway Community / Charlene Hinton \$5000</li> </ul>
Communications	\$37,000	<ul style="list-style-type: none"> <li>• NM Legaci Marketing (Social Media) \$12000</li> <li>• Foundation for Family &amp; Community Healing (Community Based Curriculum Design) \$15000</li> <li>• Heritage N Motion – Impact Reporting / Video documentation \$10000</li> </ul>
Education / Community Based Events Support Partner	\$48,500	<ul style="list-style-type: none"> <li>• Drums No Guns Foundation \$5000</li> <li>• Leo Damone Conflict Res / Risk Red - \$7500</li> <li>• BG Initiative – Gun Safety Education / Mentoring - \$7500</li> <li>• Zactactical – Gun Safety Education \$7500</li> <li>• Therapeutic Mentoring Consultation Services – Food / Health Education \$5000</li> <li>• Her Art - \$6000</li> <li>• Showbiz LLC – Liz Ortiz \$5000</li> </ul>

		<ul style="list-style-type: none"> <li>New Life Community Center \$5,000</li> </ul>
Respite Housing	\$15000	Lay Enterprises, LLC \$15,000
Event Budget	\$40000	Peace Pull Ups, Safe Zone events, Back to School
Supplies	\$3326	
TOTAL	\$683,826	
RBHF FISCAL AGENT <i>FEE 6%**</i>	\$501,102.00 23/24 allotment 226,372.00 (24/25 addition) = \$727,474 \$43,648**	
<b>TOTAL w/Fiscal Agent Fee</b>	<b>\$727,474</b>	