

APPENDIX A-1 (Revision #1) Locally Administered

Project Number U000-127-S71 UPC 97027 Locality City of Richmond Date 7/20/14

Project Location ZIP+4 23219-1907 Locality DUNS# 003133840
 Locality Address (incl ZIP+4):
 City of Richmond
 900 East Broad Street, Richmond, VA 23219

Project Narrative

Scope: Remove existing traffic signal and construct roundabout at Brookland Park Blvd and Medowbridge Road
 From: Brookland Park Boulevard Roundabout
 To:
 Locality Project Manager Contact info: Jian Xu - (804) 646-5402, Jian.XU@richmondgov.com
 Department Project Coordinator Contact Info: Kerry Batten 804-524-8362

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$113,000	\$47,000	\$1,058,000	\$1,218,000
Estimated VDOT Project Expenses	\$8,000	\$3,000	\$10,000	\$21,000
Estimated Total Project Costs	\$121,000	\$50,000	\$1,068,000	\$1,239,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$121,000	HSIP	0%	\$0	\$121,000	\$113,000
				\$0	\$0	
Total PE	\$121,000			\$0	\$121,000	
Right of Way & Utilities	\$50,000	HSIP	0%	\$0	\$50,000	\$47,000
				\$0	\$0	
Total RW	\$50,000			\$0	\$50,000	
Construction	\$1,068,000	HSIP	0%	\$0	\$1,068,000	\$1,058,000
				\$0	\$0	
Total CN	\$1,068,000			\$0	\$1,068,000	
Total Estimated Cost	\$1,239,000			\$0	\$1,239,000	\$1,218,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$1,239,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$1,218,000

Project Financing						
HSIP	state Match					Aggregate Allocations (A+B+C+D+E+F)
\$1,115,100	\$123,900					\$1,239,000

- Program and project specific Funding Requirements**
- This project shall be administered in accordance with VDOT's Urban Construction Initiative Program Administration Guide
 - The project will be constructed and maintained in accordance with VDOT's Urban Manual
 - The municipality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Municipality subsequent to project completion without the approval of the Department, the municipality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
 - This is a limited funds project. The locality shall be responsible for any additional funding in excess of \$1,239,000 (if applicable)
 - This Appendix A supersedes any previously listed funding schedule
 - This project is funded with federal-aid Highway Safety Improvement Program (HSIP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
 Previous \$1,081,248 Allocation by the CTB, Expenditure deadline 6/30/2014
 \$157,752 - FY12 Allocation by the CTB, Expenditure deadline 6/30/2015

Thomas E Flynn 7/18/14
 Authorized Locality Official and Date

Sherry Eagle 7/20
 Authorized VDOT Official
 Recommendation and Date

Thomas E Flynn PE., PTOE
 Typed or printed name of person signing

Sherry Eagle
 Typed or printed name of person signing
 Version 8/19/11