



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2023-301: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$1,333,764.00 from the Virginia Department of Transportation, to amend Ord. No. 2023-073, adopted May 8, 2023, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2023-2024 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2023-2024, and determined a means of financing the same, to appropriate the increase to the Fiscal Year 2023-2024 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets Project in the Transportation - G.O. Bonds category by \$1,333,764.00, for the purpose of providing funding for Richmond Highway resurfacing projects from Yorktown Avenue to Chesterman Avenue, from Bells Road to Yorktown Avenue, and from Atwell Drive to Alexander Avenue.

To: City Planning Commission
From: Land Use Administration
Date: October 16, 2023

PETITIONER

Kenny Horak, Senior Capital Project Manager

LOCATION

Richmond Highway, from Yorktown Avenue to Chesterman Avenue;
Richmond Highway, from Bells Road to Yorktown Avenue; and
Richmond Highway, from Atwell Drive to Alexander Avenue

PURPOSE

To accept and appropriate \$1,333,764.00 from VDOT FY 2024 Primary Extension Paving Program State of Good Repair (SGR) funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2023.

SUMMARY & RECOMMENDATION

House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a Federal Funded Statewide Program, and the City of Richmond submitted the application for; Richmond Hwy (Jefferson Davis Hwy North) UPC 123916 from Yorktown Ave to Chesterman Ave (estimated cost \$457,394.00); Richmond Hwy (Jefferson Davis North) UPC 123917 from Bells Rd to Yorktown Ave (estimated cost \$544,904.00); and Richmond Hwy (Jefferson Davis South) UPC 123918 from Atwell Dr. to Alexander Ave (estimated cost \$421,666.00).

The scope of this project consists of milling, resurfacing and ADA upgrades for and estimated cost of \$1,423,964.00 These projects were submitted in December 2022 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2023 in the total amount of \$1,423,964.00.

Breakdown of the equates to VDOT administrative cost \$90,200.00, reimbursable federal funds to City for construction \$1,333,764.00.

Project Cost and Reimbursement Breakdown					
Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Richmond Highway (Jefferson Davis Hwy N)	Yorktown Ave	Chesterman Ave	\$457,394	\$31,000	\$426,394
Richmond Hwy (Jefferson Davis Hwy N)	Bells Road	Yorktown Ave	\$544,904	\$30,000	\$514,904
Richmond Hwy (Jefferson Davis Hwy S)	Atwell Drive	Alexander Ave	\$421,666	\$29,200	\$392,466
Total			\$1,423,964	\$90,200	\$1,333,764

Staff recommends approval of the request.

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