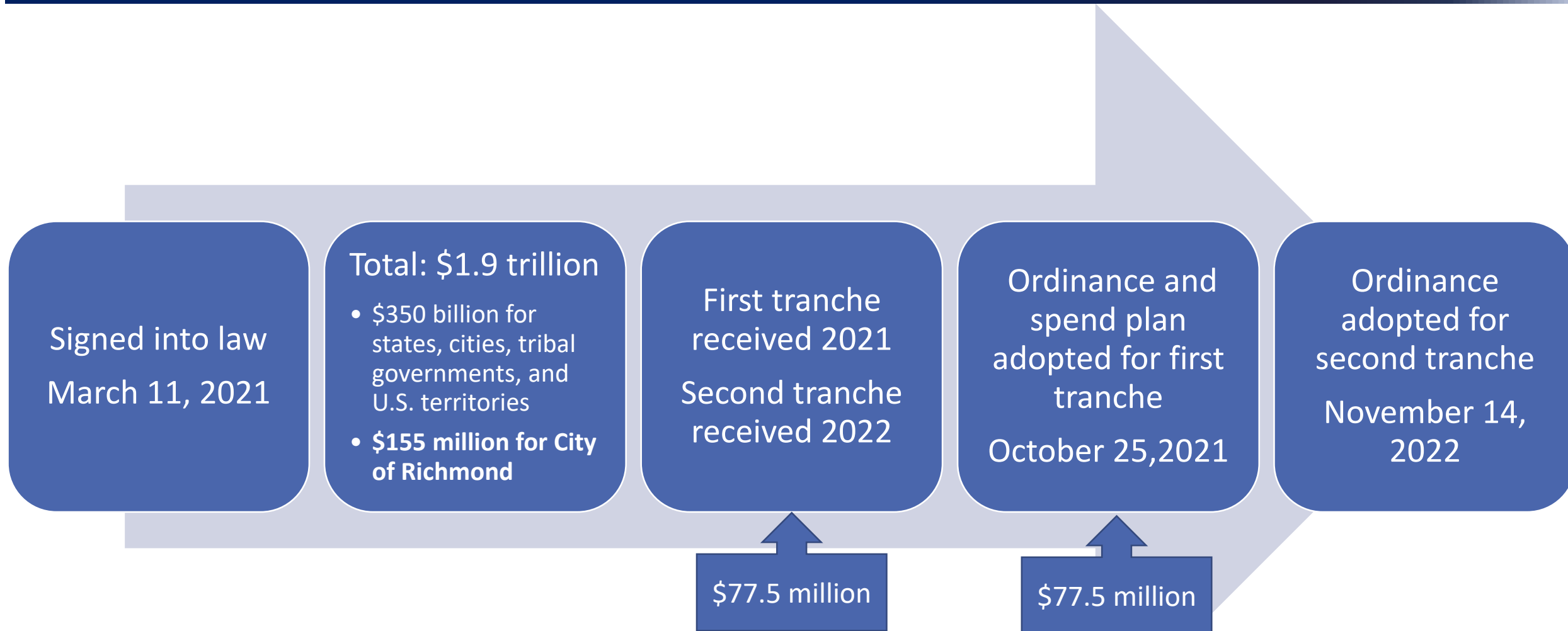
The seal of the City of Richmond is a circular emblem. It features a central shield with a blue field containing a white sailing ship and a red field at the bottom. The shield is surrounded by a blue ring with white stars. The outermost ring of the seal is grey and contains the text "CITY OF RICHMOND" at the top and "ESTABLISHED 1791" at the bottom.

AMERICAN RESCUE PLAN ACT (ARPA) UPDATE

**PRESENTED TO CITY COUNCIL
ORGANIZATION DEVELOPMENT MEETING
FEBRUARY 6, 2023**

THE NATION'S RECOVERY EFFORT: AMERICAN RESCUE PLAN ACT (ARPA)



STRATEGIZE...PLAN...ACT...LEADS TO CHANGE

Unique opportunity to transform our community. Spend wisely and ensure accountability. Finish line is 2026.

Careful planning and oversight is
needed to meet federal requirement



Spend by December 31, 2026

CHANGING THE COMMUNITY THROUGH...

Healthy Housing

\$32.0 million

Affordable Housing Trust Fund: \$20.0 mil

Creighton Court Redevelopment Phase I: \$6.8 mil

Highland Grove Redevelopment Phase I: \$5.5 mil

Healthier

\$5.0 million

Health Trust Equity Fund: \$5.0 mil

CHILDREN AND FAMILIES

\$81.0 million

Childcare and parental support: \$2.0 mil

Family Crisis Funding: \$1.0 mil

Parks Master Plan: \$500,00

TB Smith: \$ 20.0 mil

Lucks Field: \$20.0 mil

Calhoun: \$8.0 mil

Southside Community Center: \$16.0 mil

James River Branch Trail Purchase and Dev.: \$9.0 mil

Crooked Branch Ravine Bridge: \$1.0 mil

Texas Beach/North Bank Tower Repair: \$2.0 mil

Property Acquisition - Southside Parks: \$1.5 mil

BuildStrong

\$8.9 million

Small business support & outreach: \$1.0 mil

Façade and city beautification: \$2.0 mil

OCWB Workforce Development and Community Ambassadors: \$1.5 mil

CDFI Revolving Loan: \$3.0 mil

Covid-19 Administrative Response: \$1.4 mil

green resilience

\$19.2 million

Climate Risk Assessment and Implementation: \$1.5 mil

Lead Line Replacement: \$1.0 mil

Stormwater: \$12.5 mil

Healthy Home: 4.2 mil

Safer

\$8.5 million

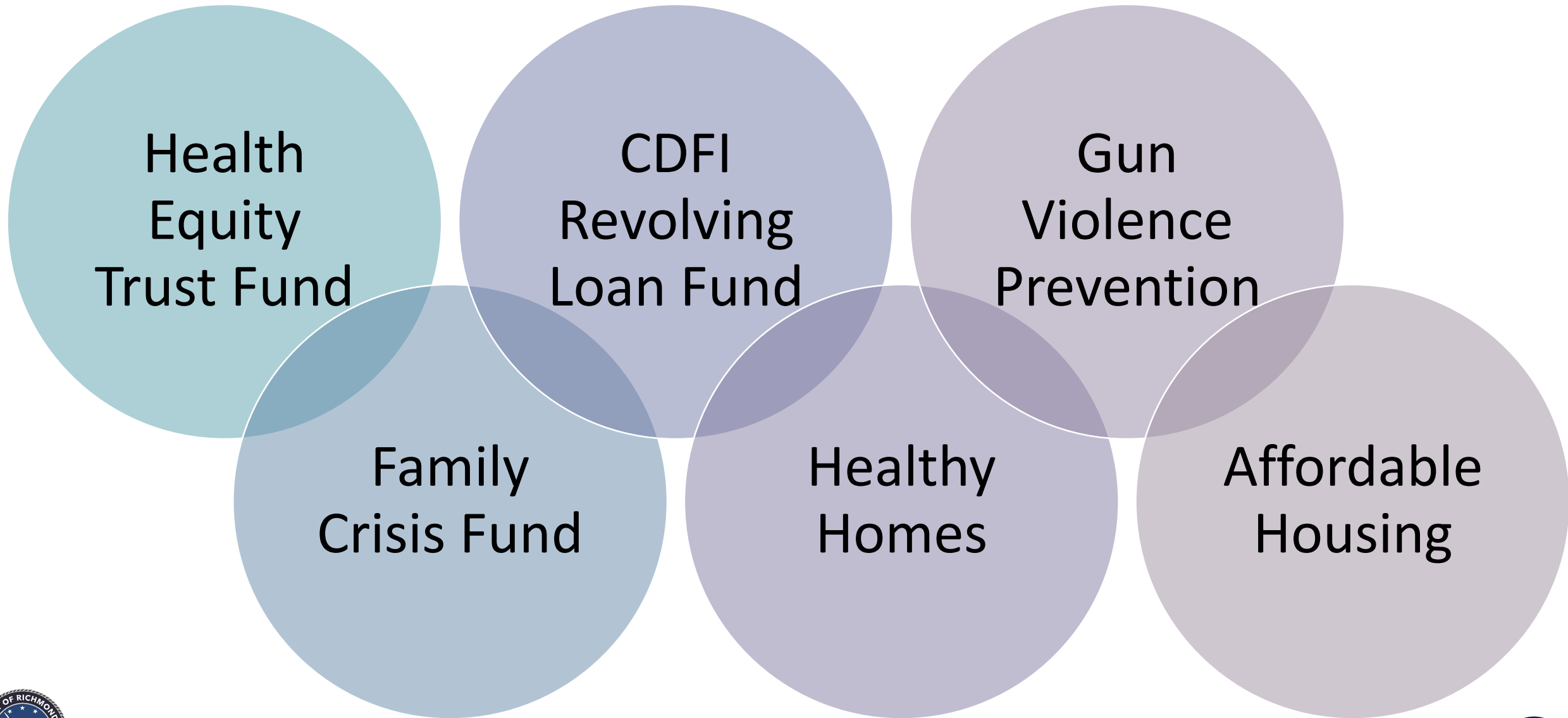
Gun violence prevention: \$1.5 mil

First responders hazard pay: \$5.0 mil

Enhanced lighting and cameras: \$2.0 mil



\$35.5 MILLION TO BE SPENT BY A COMMUNITY PARTNER



BUILDING BACK AFFORDABLE HOUSING: \$32.5 MILLION

Affordable Housing



- 2022, \$10 million Notice of Funding Availability (NOFA) issued.
- 5 awards made for \$1.3 million to serve 6,544 people.
- 11 awards made for \$8.7 million to create 1039 units.
- 2023, \$8.0 million NOFA issued for rental units.
- Submissions due February 14, 2023.
- \$2.0 million set aside for homeownership.

Creighton Court



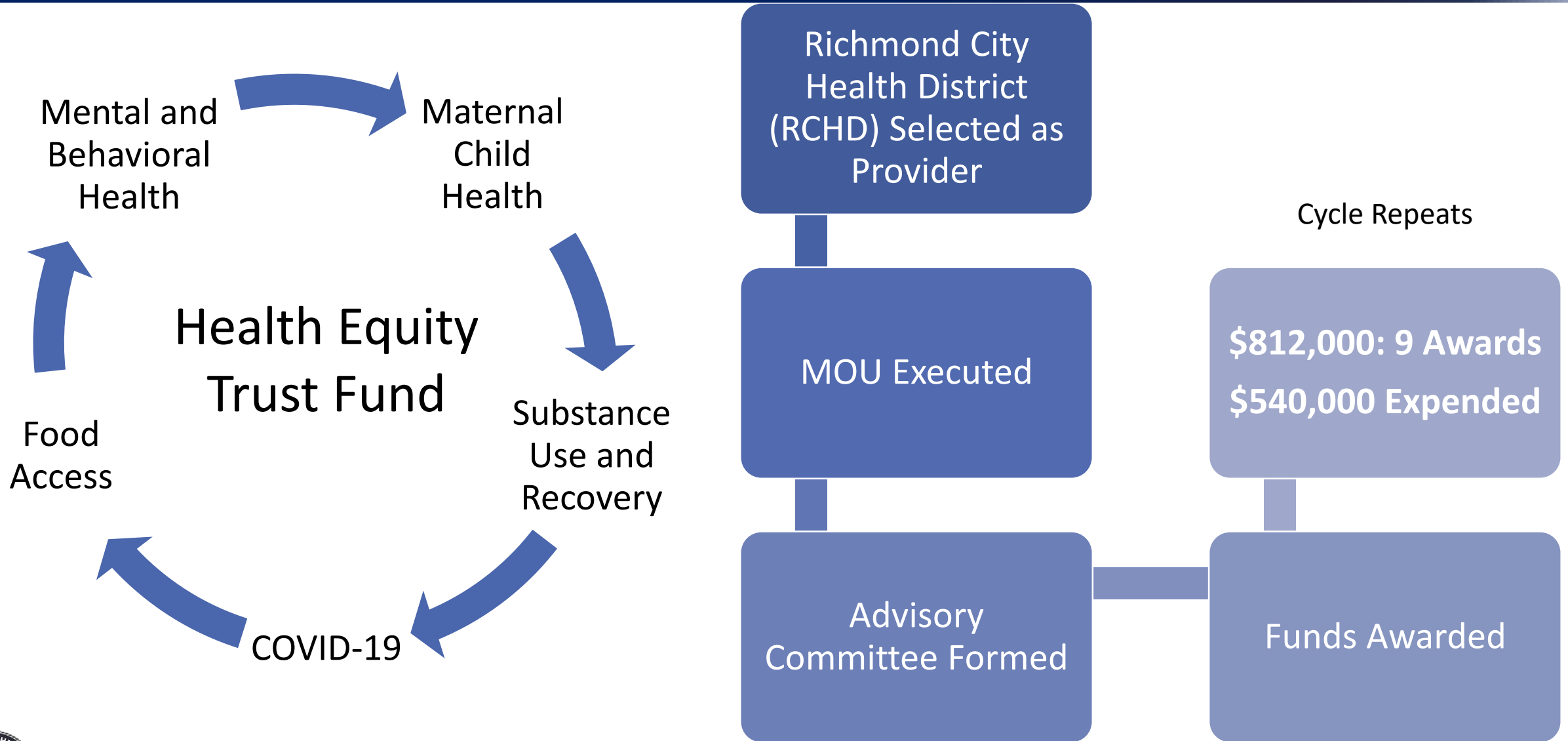
- Cooperation Agreement reviewed by Richmond Redevelopment and Housing Authority (RRHA) for \$6.8 million in infrastructure improvements in Phase A.
- Developer will start the infrastructure work spring 2023.
- Phase A to create 140 new rental housing units.

Highland Grove



- Cooperation Agreement for \$5.5 million for infrastructure work for Phase I.
- RRHA as conveyed the site to Better Housing Coalition (BHC).
- BHC will start infrastructure work spring 2023.

BUILDING BACK HEALTHIER: \$5.0 MILLION



CHILDREN AND FAMILIES \$81.0 MILLION (\$2.0 MILLION EXPENDED)

Expended \$1,452,816

Child Care and Parental Support

Child Care Stabilization and Expansion Grants.

13 awards made.

Renovation of 2nd Presbyterian Church childcare center completed, and the YWCA Sprout School is enrolling students.

Universal Preschool Cost Modeling study has begun to assess the cost of providing preschool for 3 & 4-year-olds in the community and in Richmond Public Schools.

Children's Museum of Richmond: free field trips for four RPS elementary schools

Expended \$250,000

Family Crisis

Grant Agreement authorized in December 2022 for HumanKind for \$1.0 million.

HumanKind will distribute the Family Crisis Funds to assist emergency financial needs of residents.



CHILDREN AND FAMILIES \$81.0 MILLION (CONTINUED)

Parks Master Plan

Internal planning team established

Creation and release of request for proposals to be completed by early spring of this year.

Community Advisory Board feedback summer 2023

TB Smith

Community engagement team selected

Construction document phase started

Lucks Field

Conceptual designs completed

Approval process for Urban Development Commission (UDC), Planning Commission, and City Council

Calhoun

Timmons preparing master plan of outdoor spaces (2 phases)

Final UDC scheduled for June 2023

HUD requirements need to be met

Cost estimate expected this month

CHILDREN AND FAMILIES \$81.0 MILLION (CONTINUED)

Southside Community Center

Construction documents complete

Cost estimate exceeds appropriation

Cost reduction options being considered

James River Branch Trail

Purchase Sale Agreement approved in November 2022

Whitman, Requardt & Associates (WRA) under contract for design and engineering

Title search completed

Crooked Branch/42nd St. Bridge

Feasibility study in progress

Two trail alignments and bridge alternatives are under review

FAQ for community engagement drafted

Application to UDC being prepared

Texas Beach/North Bank Tower

WRA preparing bridge repair proposal – expected February 2023

Bridge replacement feasibility study being developed

Property Acquisition

Partnerships established for property identification

BUILD BACK STRONGER: \$8.9 MILLION (\$188,514 EXPENDED)

Small Business Grants

- Scope of work developed with Economic Development Authority (EDA).
- Partners/providers/participants identified.
- EDA will administer the grant.

Façade and Beautification

- Main corridors identified.
- Council approved work with Economic Development Authority in January 2023.
- Consultant completed preliminary review.
- Developing contract for work to begin.



BUILD BACK STRONGER: \$8.9 MILLION CONTINUED

OCWB Workforce Development & Community Ambassadors

- Ambassadors support food distribution in low-income communities and providing resource information in RRHA communities about credit repair, job training, and other program offerings. Expended: \$150,000.

CDFI Revolving Loan

- Loan program not feasible due to the timing of repayment schedules and ARPA expenditure deadline of December 2026. These funds have been identified for reallocation.

COVID-19 Administrative Reserve

- No expenditures to date.
- Holding account to address unforeseen events.



BUILDING BACK GREENER AND MORE RESILIENT (\$188,514 EXPENDED)

Climate Risk Assessment

- Discussion with partners to design a citizen-science led project to monitor air quality.
- Stakeholders will be convened in quarter four of FY 2023 to develop equitable community-led projects addressing neighborhood resilience aimed at reducing greenhouse gas emissions.
- Urban forestry master plan scope of work is complete.

Lead Line Replacement

- 135 grants applications totaling \$634,000 have been accepted.
- 49 Lead Service Line Replacement (LSLRs) completed totaling \$194,000. Many of these projects required replacement of LSL in the public right-of-way.
- Project impact leveraged with additional funding from Virginia Department of Health (VDH) grants and revenue collections.

BUILDING BACK GREENER AND MORE RESILIENT (CONTINUED)

- Project 1: McGuire & Chapel Drive
 - Design underway with construction anticipated late summer 2023.
- Project 2: Whitehead Road
 - Out for bid.
 - Utility relocation underway with construction anticipated summer 2023.
- Project 3: Broad Rock Manor
 - Bid documents being developed, construction anticipated 2023.

Storm Water



Note: Project jump started using existing Utility revenue.

- \$2.5 million for moderate rehab to replace hot water heaters and make minor repairs up to \$32,000 per home.
- \$1.7 million for substantial rehab to be administered by Project:HOMES for major repairs for up to \$60,000 per home.
- Targets households at or below 80% of AMI.
- Programs start spring 2023.

Healthy Homes (Rehab)



Note: Project includes other sources such as VDH grants and Utility revenue.

BUILD BACK SAFER \$8.5 MILLION (\$6.2 MILLION EXPENDED)

Gun Violence Prevention

- \$500,000 dedicated to prevention measures, such as gun buy back. First buy back event held August 20, 2022. Collected over 450 weapons and distributed \$67,500 in gift cards. Next event planned for summer 2023.
- \$1.0 million for Positive Youth Development Fund at NextUp RVA for older youth and family programming. School year 2022-23 programming underway. Summer 2022 program was successful.

Enhanced Lighting and Cameras

- Using calls for service data a camera needs assessment is being developed for priority intersections. Anticipated field work completion is February 2023.
- Initial plans for intersection lighting has been developed. Review of plans have begun.
- Camera pole installation at 1700 Monument Avenue is progress. Electrical design is expected to be complete in March 2023.

First Responder Bonus

- Bonuses for city public safety and RAA staff have been provided.
- Total of \$4,625,979 expended for a total of 1,479 FTE's.





DISCUSSION