



# City of Richmond

900 East Broad Street  
Richmond, VA 23219  
www.rva.gov/office-city-clerk

## Summary Finance and Economic Development Standing Committee

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Thursday, November 16, 2023

1:00 PM

Council Chamber, 2nd Floor – City Hall

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1. [ORD. 2023-292](#) To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) increase General Fund revenues by an amount equal to ten percent of the calculated general fund surplus for the Fiscal Year 2022-2023, (ii) create a new line item entitled “HumanKind” in the Non-Departmental Agency, and (iii) appropriate such amount to such new line item in the Non-Departmental agency, for the purpose of providing additional funding for families of the city of Richmond experiencing crisis.

**Patrons:** Mayor Stoney, Ms. Lynch, Ms. Robertson and Ms. Newbille

**Forwarded to the December 11, 2023 Council meeting with recommendation to approve**

2. [ORD. 2023-293](#) To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$1,259,411.69 from the National Opioids Settlement Fund, to amend the Fiscal Year 2023-2024 Special Fund Budget by creating a new special fund for the Office of the Deputy Chief Administrative Officer for Human Services called the National Opioid Settlement Special Fund, and to appropriate the increase to the Fiscal Year 2023-2024 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Office of the Deputy Chief Administrative Officer for Human Services by \$1,259,411.69, for the purpose of funding a new opioid response coordinator position and opioid abatement strategies and programs.

**Patrons:** Mayor Stoney, Ms. Robertson and Ms. Newbille

**Forwarded to the December 11, 2023 Council meeting with recommendation to approve**

3. [ORD. 2023-295](#) To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) transfer \$40,000.00 from the Non-Departmental agency Reserve for Children’s Fund line item (ii) create a new line item entitled “Greater Richmond Fit4Kids (for Safe Routes to School Bicycling Programs)” in the Non-Departmental agency, and (iii) appropriate such \$40,000.00 to such new line item in the Non-Departmental agency, for the purpose of assisting with the purchase of a vehicle to transport bicycles to and from elementary schools administered by the School Board of the City of Richmond.

**Patrons:** Mayor Stoney, Ms. Jordan, Ms. Robertson and Ms. Newbille

**Forwarded to the December 11, 2023 Council meeting with recommendation to approve**

4. [ORD. 2023-296](#) To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) transfer \$20,000.00 from the Non-Departmental agency Reserve for Children’s Fund line item (ii) create a new line item entitled “Read to Them (for FY24 Imagination Library RVA)” in the Non-Departmental agency, and (iii) appropriate such \$20,000.00 to such new line item in the Non-Departmental agency, for the purpose of supporting the expansion of Imagination Library RVA in the city of Richmond.

**Patrons:** Mayor Stoney, Ms. Jordan, Ms. Robertson and Ms. Newbille

**Forwarded to the December 11, 2023 Council meeting with recommendation to approve**

5. [ORD. 2023-332](#) To amend City Code § 12-11, concerning the deadline for submission of budget to Council, for the purpose of changing the deadline for submission of the budget from March 6 to March 27.

**Patrons:** Mayor Stoney, Ms. Newbille, Vice President Nye and Ms. Robertson

**Forwarded to the December 11, 2023 Council meeting with recommendation to approve**