



Budget and Major Project Update

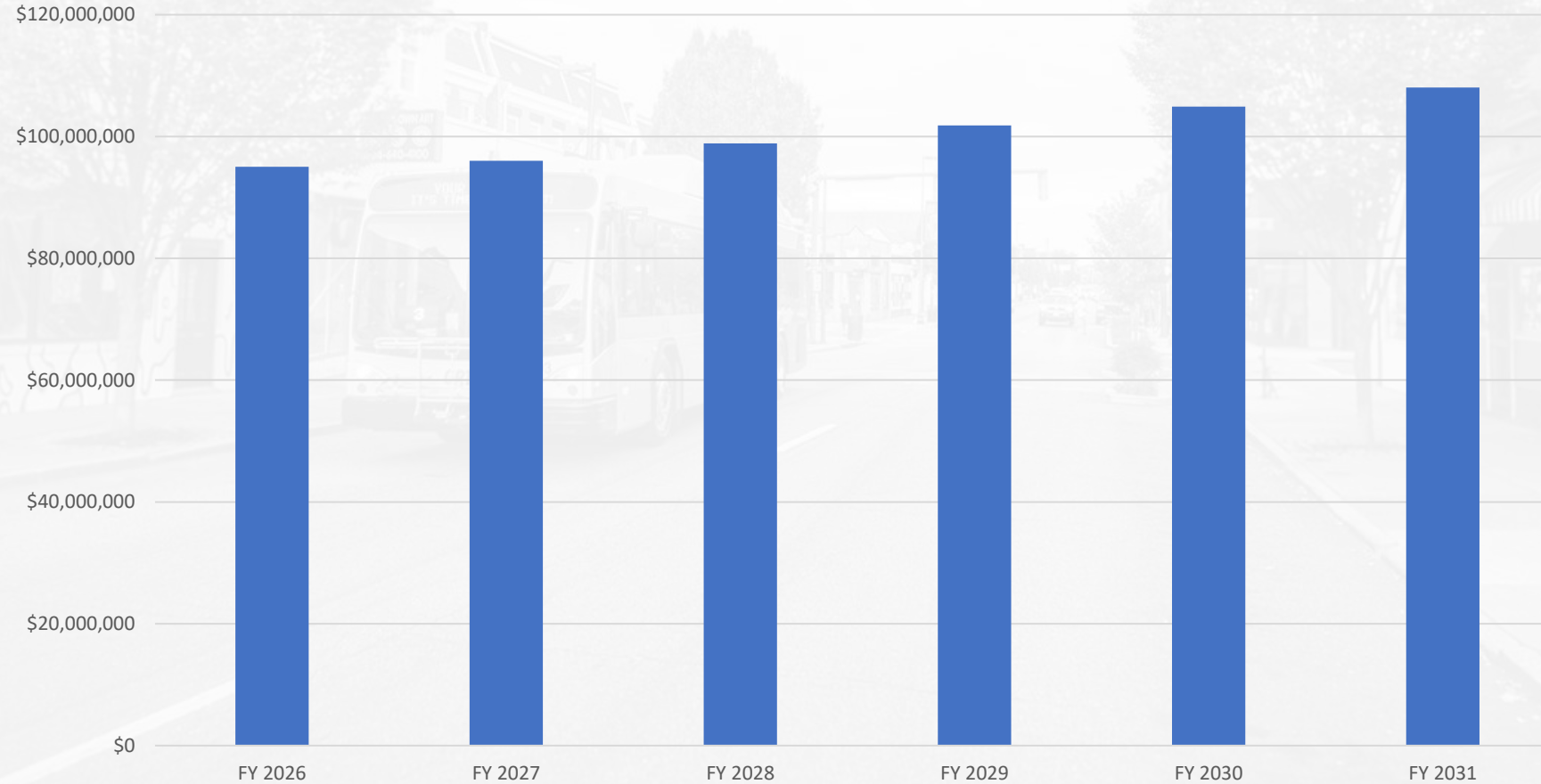
April 21, 2026



Budget Update

Financial Projections

Baseline Operating Costs



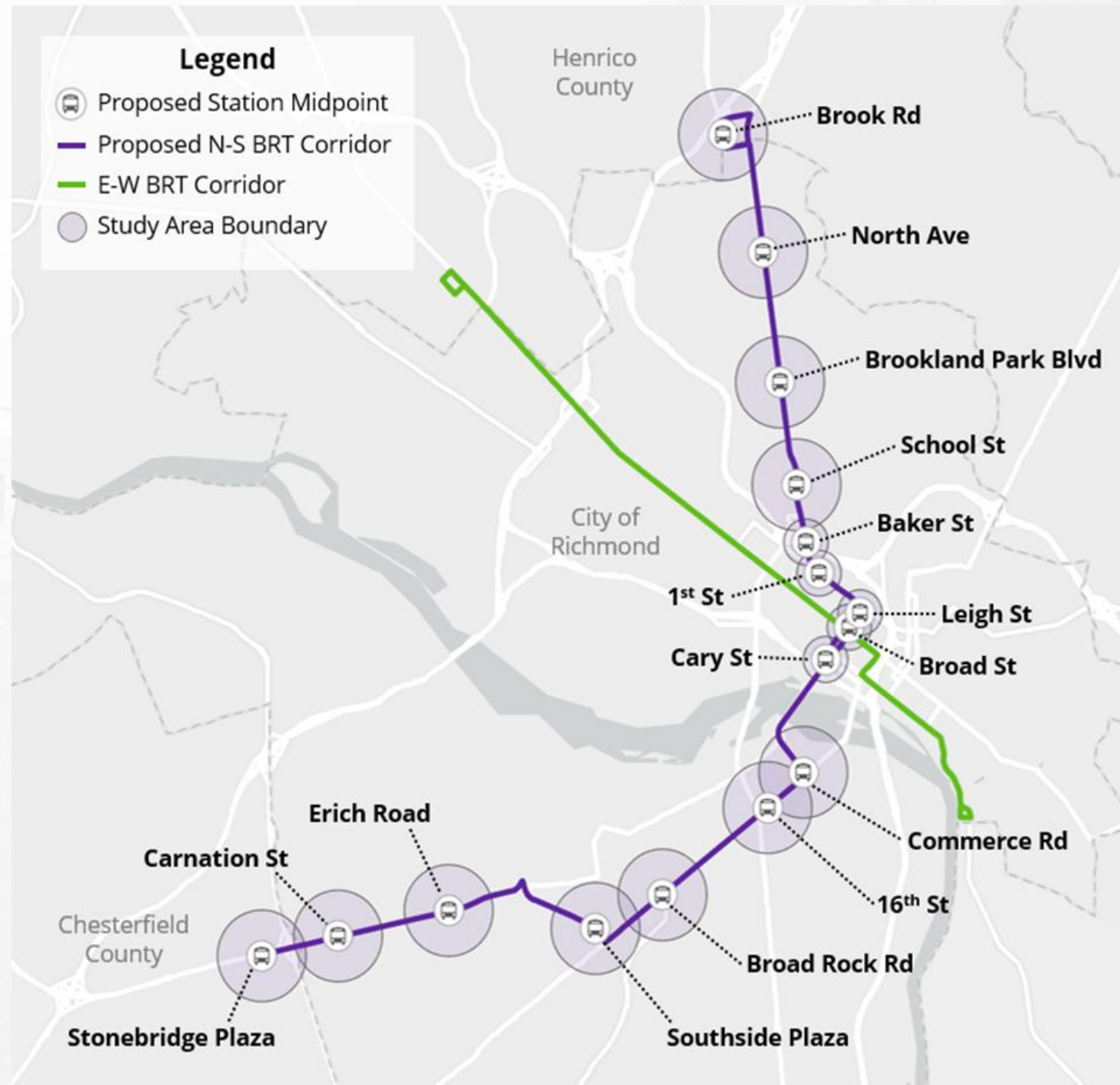
- Projected at current service levels
- Growth represents inflation

An aerial photograph of a city street, overlaid with a semi-transparent purple filter. The street features a dedicated BRT lane with a station platform. A bus is visible in the lane. Street markings include '578', '7ND ONLY', and 'BUS'. A building on the left has a sign that reads 'PIES & PINTS'.

North-South BRT Update

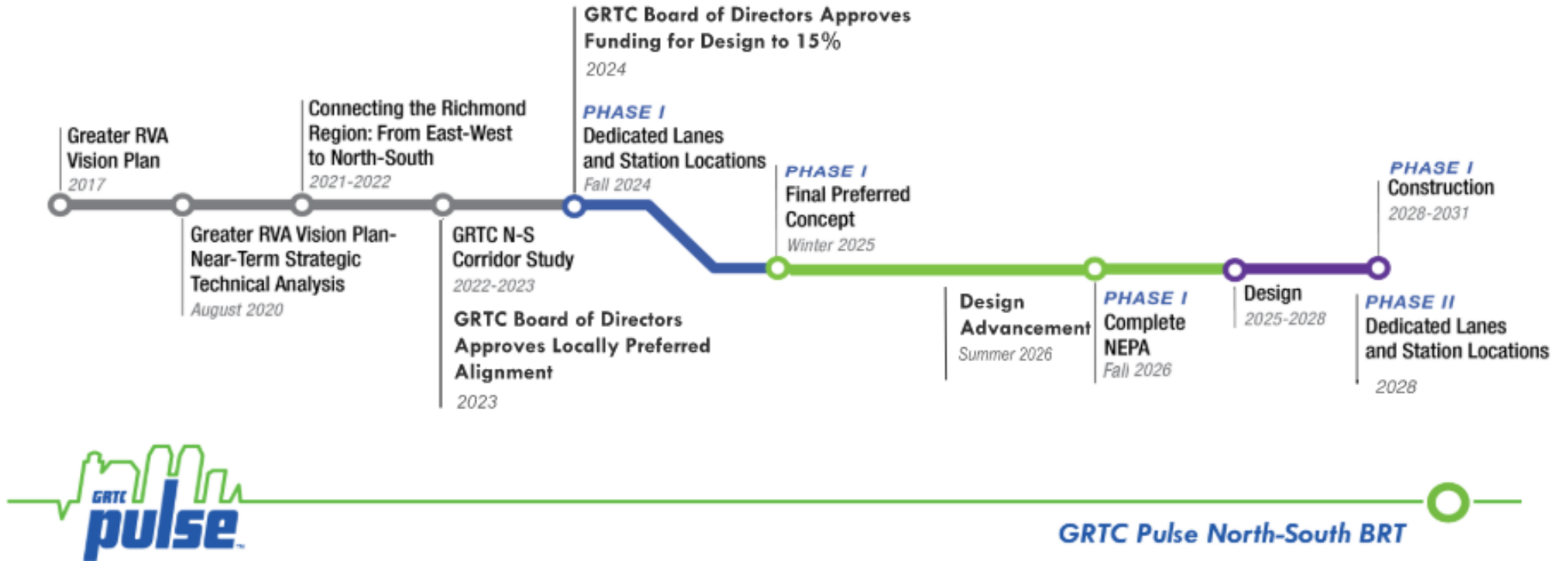
NS BRT Overview

- Link Richmond's Northside and Southside
- 12-miles
- 30 planned stations
- Projected operation FY32
- Current Phase: NEPA, Design and PE 0-30% (\$6.3M)
- Coordinating on applying for engineering and construction funds (\$360M)



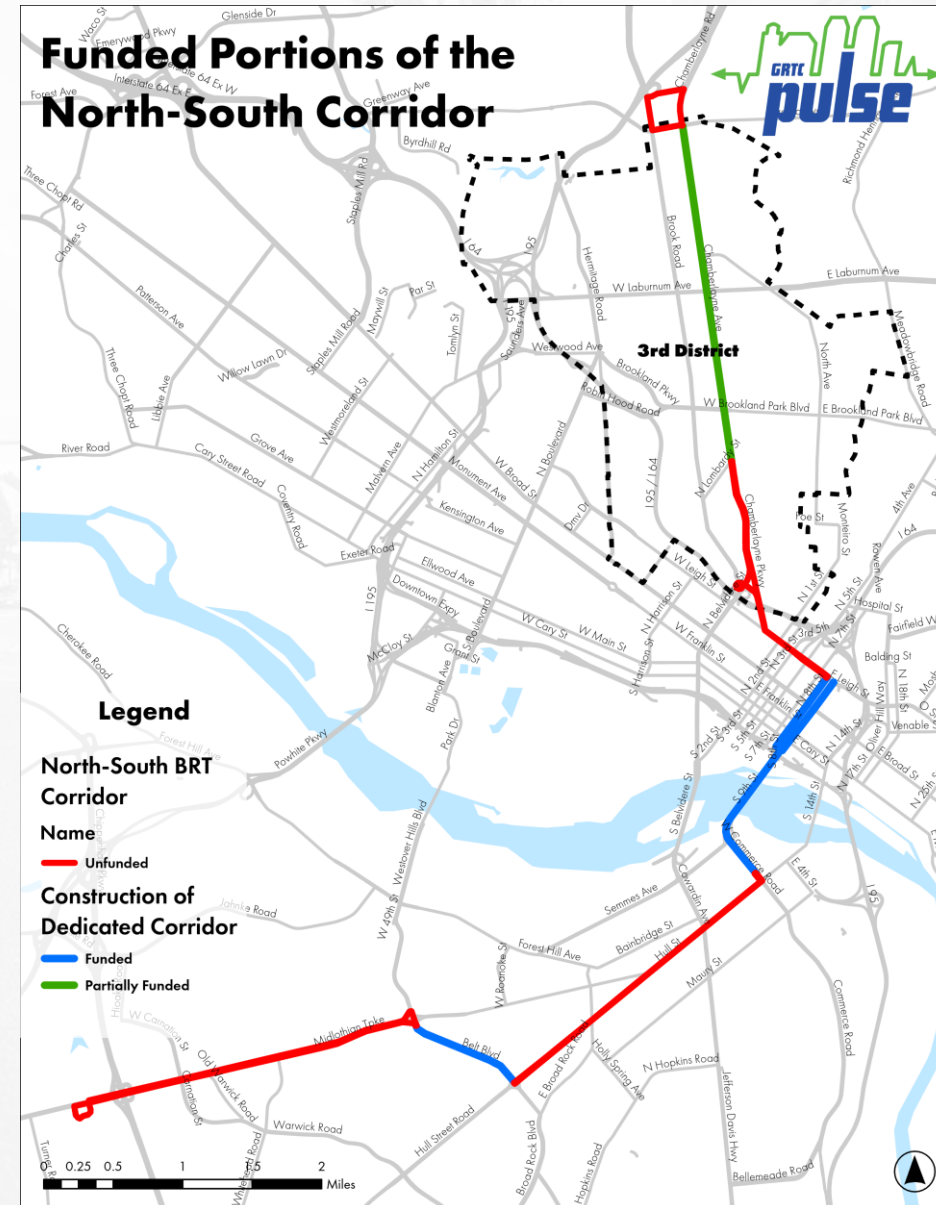
NS BRT Timeline

Project Schedule

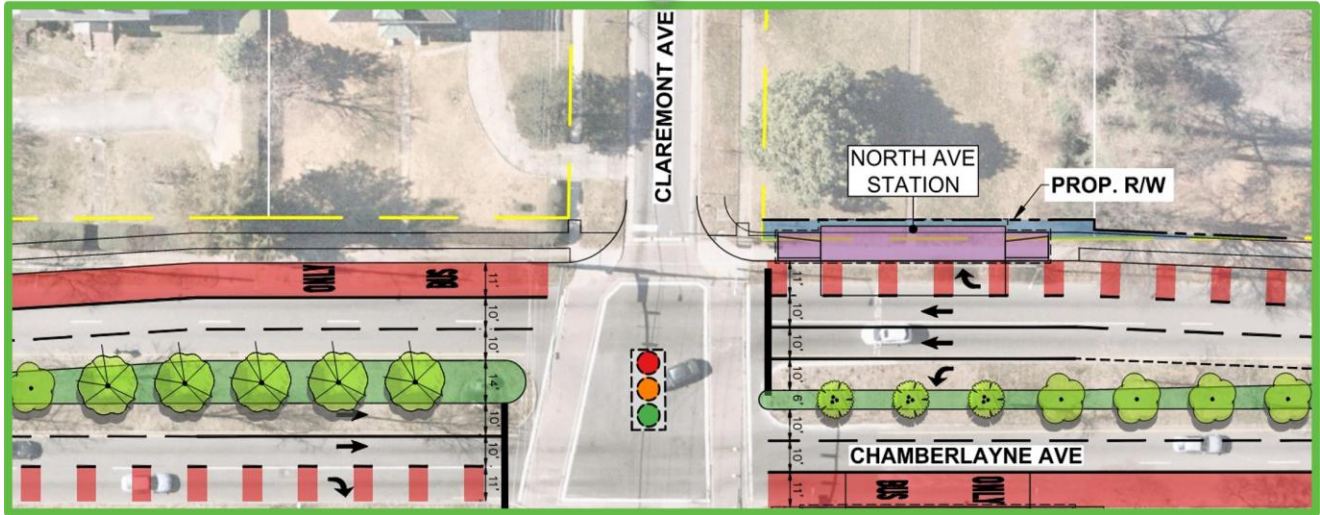
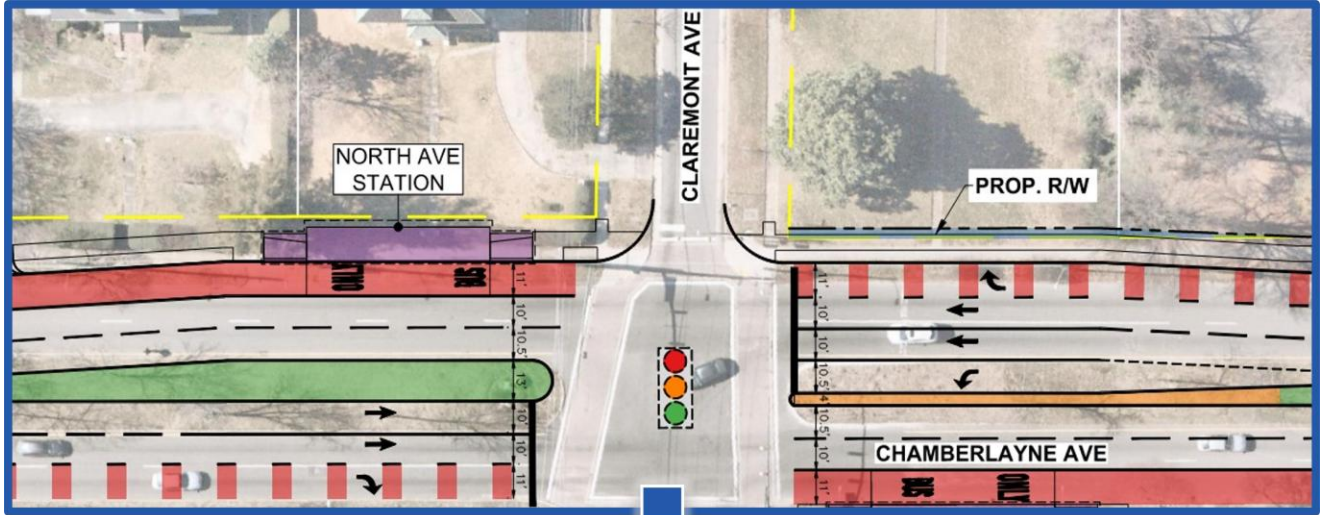


Funding Coordination

- Coordination with other City of Richmond projects
- CVTA funding
- DRPT funding
- Pending funding – STBG
- Additional funding considerations
 - Smart Scale
 - CIG
 - Additional federal, state and regional
 - Operational grants



Conceptual Design: Chamberlayne Avenue



Chamberlayne Avenue

Total Roadway Width
78 ft

BRT Station
11 ft

Bus Lane
11 ft

Travel Lane
10 ft

Travel Lane
10 ft

Median
6 ft

Left Turn Lane
10 ft

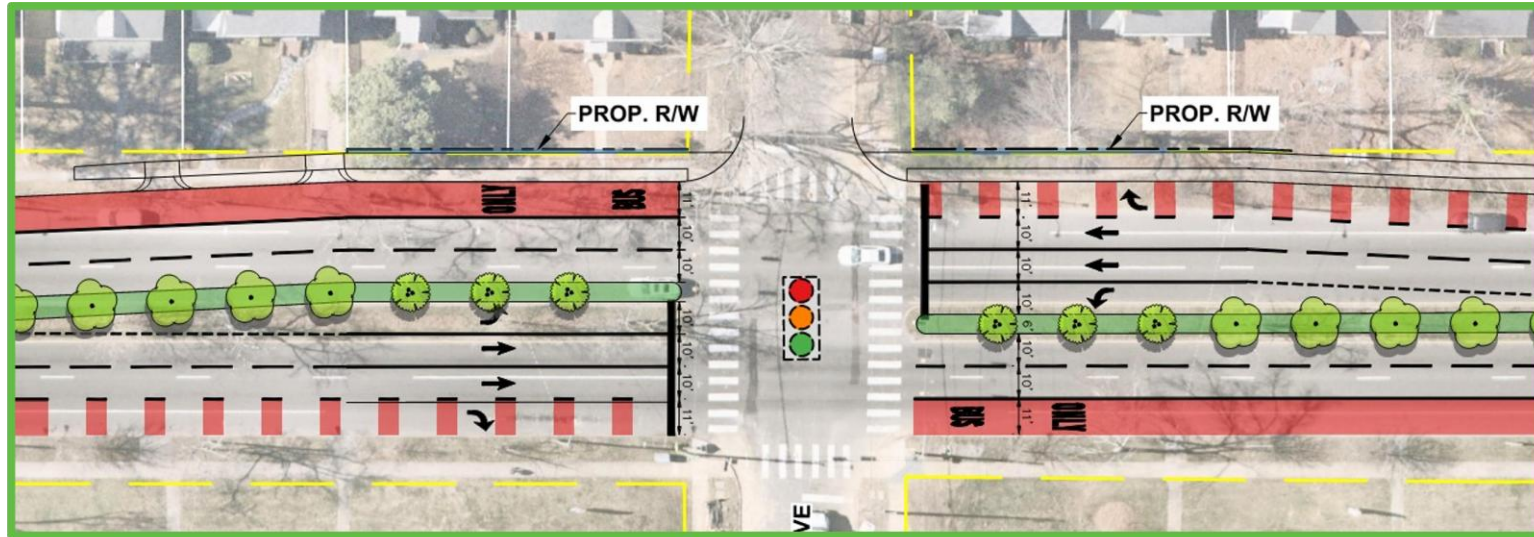
Travel Lane
10 ft

Travel Lane
10 ft

Bus Lane
11 ft

Sidewalk
5 ft

Approach to Tree Replanting



Black Gum



Red Oak



Hackberry

Downtown/Leigh Street



Midlothian Turnpike

Total Roadway Width
112 ft

Sidewalk
5 ft

Travel Lane
11 ft

Travel Lane
11 ft

Median
21 ft

Gutter
2 ft

Bus Lane
11 ft

Bus Lane
11 ft

Gutter
2 ft

Median
21 ft

Travel Lane
11 ft

Travel Lane
11 ft

Sidewalk
5 ft

Outreach and Engagement

- 25+ outreach and engagement events supporting North/South Pulse planning completed by GRTC
- Additional outreach conducted by Kimley-Horn and City/TOD partners
- Engagement remains ongoing as project development advances



NS TOD Study

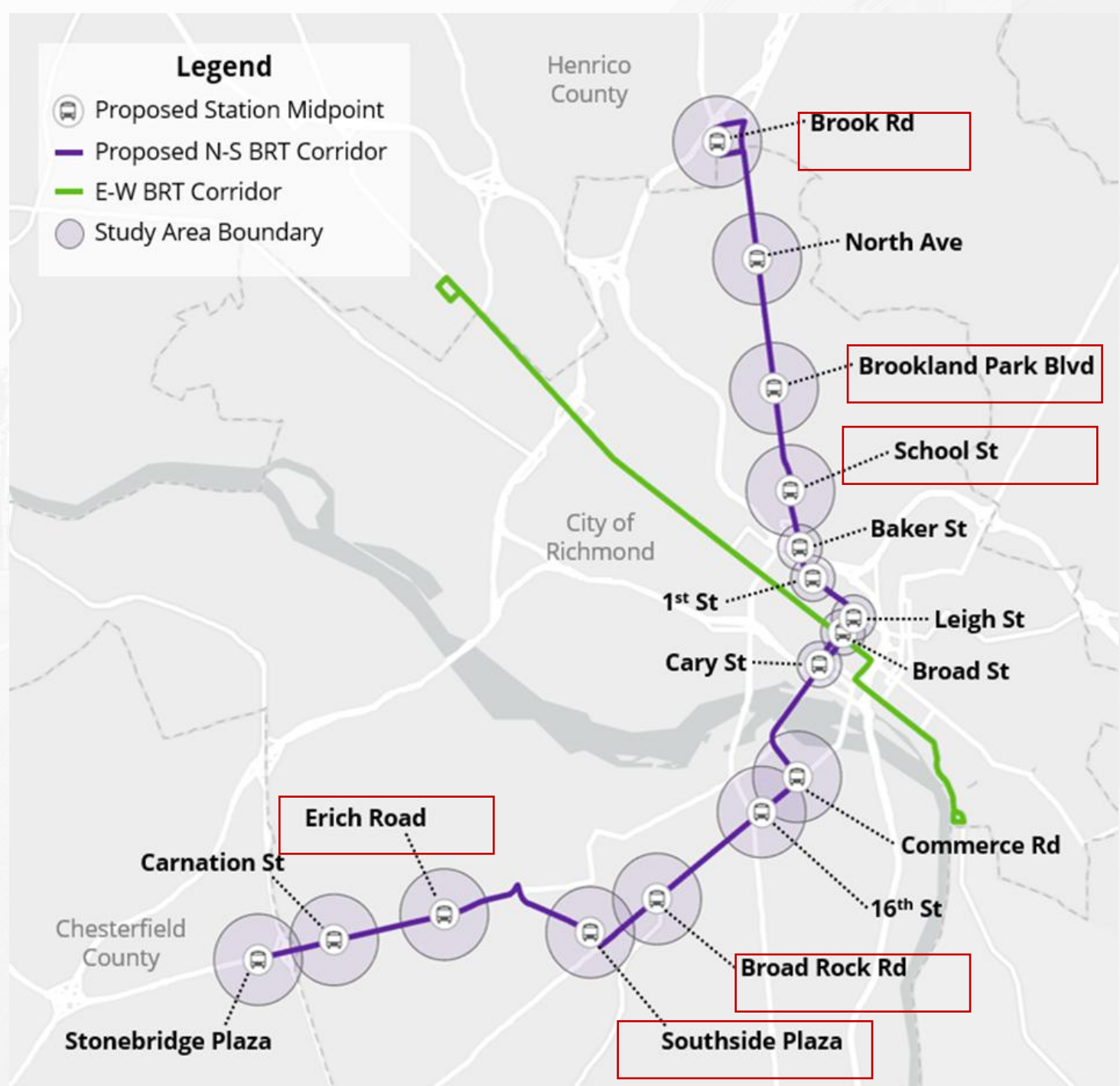
- FTA funded (750k)
- 6 small area plans
- Coordination with City of Richmond Code Refresh
- Outreach and Engagement

SOUTHSIDE PLAZA STATION

EXISTING CONDITIONS



PHASE 1
2030-2035



TOD – Downtown Transfer Hub

- N/S BRT station connection
- RFQ closed 1/30/26
- Projected RFP release spring 2026



A purple-tinted photograph of a city street. In the center, a white bus is driving towards the viewer. The bus has a sign on its front that reads "YOUR NEW GRTC IT'S TIME TO CONNECT!" and the number "2103" on its front. To the left of the bus, there is a building with a sign that says "DOWNTOWN" and "4-440-4000". To the right, there is a building with a striped awning and a sign that says "CARTERS WISDOM CENTER". The street is lined with trees and buildings. The word "Questions" is written in large white letters across the center of the image.

Questions