

INTRODUCED: November 13, 2017

AN ORDINANCE No. 2017-205

To authorize the Chief Administrative Officer to accept grant funds in the amount of \$2,600.00 from the Virginia Department of Motor Vehicles and to appropriate the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Richmond Police Department by \$2,600.00 for the purpose of supporting traffic safety enforcement initiatives.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 11 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept grant funds in the amount of \$2,600.00 from the Virginia Department of Motor Vehicles for the purpose of supporting traffic safety enforcement initiatives.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$2,600.00, increasing the amount appropriated for expenditures by \$2,600.00, and allotting to

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 11 2017 REJECTED: _____ STRICKEN: _____

the Richmond Police Department special fund the sum of \$2,600.00 for the purpose of supporting traffic safety enforcement initiatives.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

4-7108

OCT 18 2017

Office of the Chief Administrative Officer

O&R REQUEST

DATE: September 26, 2017

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

[Handwritten signature]

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

[Handwritten signature]

THROUGH: Lenora Reid, DCAO Finance and Administration

[Handwritten signature]

THROUGH: Jay A. Brown, Ph.D., Director of Budget and Strategic Planning

[Handwritten signature]

FROM: Alfred Durham, Chief of Police

[Handwritten note: Eric D. English for chief Durham]

RE: Acceptance of additional funds to support the DMV Traffic Enforcement & Safety Initiative

ORD. OR RES. No.

RECEIVED

NOV 07 2017

OFFICE OF CITY ATTORNE

PURPOSE: To authorize the Chief Administrative Officer (CAO) to amend the FY2018 Special Fund Budget by accepting \$2,600 from the Virginia Department of Motor Vehicles and appropriating the same to the Richmond Police Department Special Fund Budget for the purpose of supporting the DMV Traffic Enforcement & Safety Initiative. An emergency ordinance introduction is requested.

REASON: The Adopted 2018 Special Fund Budget included the amount of \$149,800 for DMV Traffic Enforcement & Safety Initiative. Subsequently the City was awarded four grants from DMV totaling \$152,400, which is \$2,600 greater than the amount appropriated by the FY 2018 Adopted Special Fund Budget. The four grants have totals of \$95,900, \$40,000, \$10,000 and \$6,500. The grant agreements for the three largest awards have been signed by the CAO, but the agreement for the \$6,500 award cannot be signed until authority has been provided by City Council to accept and appropriate the remaining \$2,600. The grant agreement must be signed and returned before September 30, 2017, so an emergency ordinance request has been requested.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department FY 2018 Special Fund Budget for the DMV Traffic Enforcement & Safety Initiative.

BACKGROUND:

The National Highway Safety Act of 1966 provides federal grants to states to support coordinated national highway safety programs. The Virginia Highway Safety Office (VAHSO) is responsible for administering these federal highway safety funds and serves as a valuable resource to the Virginia Legislature on highway safety issues. The VAHSO also serves in a coordinating role in various highway safety-related initiatives.

The VAHSO provides grants for programs which are designed to reduce the number of fatalities, injuries and related economic losses resulting from traffic crashes on Virginia's roadways. Local governments, law enforcement agencies, state agencies, academic institutions, and private non-profits can apply for National Highway Traffic Safety Administration pass-through funding for projects related to various areas of highway safety. Funding areas include the following:

- Alcohol and Impaired Driving
- Occupant Protection - Safety Belt and Child Passenger Safety
- Aggressive Driving and Speeding
- Traffic Records
- Pedestrian and Bicycle Safety
- Motorcycle Safety
- Roadway Safety

The Richmond Police Department receives funding for four areas: Alcohol, Pedestrian, Occupant and Speed.

FISCAL IMPACT / COST: These funds will increase the FY18 Special Funds Budget DMV Traffic Enforcement Safety Initiative.

FISCAL IMPLICATIONS: The addition of these funds (\$2,600) will allow the Richmond Police Department an opportunity to financially support the DMV Traffic Enforcement Safety Initiatives for the City of Richmond.

BUDGET AMENDMENT NECESSARY: Yes. This request amends the FY18 Special Fund Budget.

REVENUE TO CITY: The City of Richmond will add \$2,600 to the FY18 Special Funds Budget.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: October 2017

CITY COUNCIL PUBLIC HEARING DATE: October 2017

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety and City Council Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

O&R Request

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AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: City of Richmond, Virginia Annual Fiscal Plan 2018 - Richmond Police Department Special Fund Agency Detail – DMV Traffic Enforcement & Safety Initiative (Section 7-8)

STAFF:

Alfred Durham, Chief of Police, Alfred.Durham@richmondgov.com

William B. Friday, Deputy Director I, Richmond Police Department, William.Friday@richmondgov.com

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@richmondgov.com



COMMONWEALTH of VIRGINIA

Department of Motor Vehicles
2300 West Broad Street

Richard D. Holcomb
Commissioner

Post Office Box 27412
Richmond, VA 23269-0001

August 1, 2017

Mr. Alfred Durham
Chief of Police
Richmond City
200 W Grace Street
Richmond, VA 23219

Dear Mr. Durham:

Safety has been and will continue to be a high priority in Virginia's overall transportation system. The McAuliffe administration is committed to ensuring that safety is the highest priority in the development of the Commonwealth's multi-modal transportation system.

I am pleased to inform you that the highway safety project proposal(s) listed below has been approved for pass-through grant funding from the National Highway Traffic Safety Administration for Federal Fiscal Year (FFY) 2018.

Table with 3 columns: Program Project ID#, Project Title, Amount Approved. Rows include FOP-2018-58195-8195, 154AL-2018-58180-8180, FPS-2018-58198-8198, and SC-2018-58194-8194.

The availability of funds under this grant is contingent upon two conditions: (1) the project director and the fiscal contact responsible for the financial management of your grant must attend a grantee workshop and (2) the release of federal funds to the Commonwealth. Your assigned grant monitor will be contacting you to provide the dates and locations for this mandatory training.

You will receive the project agreement(s), scope of work, special conditions, and project budget during the training session. As the recipient of a FFY 2018 grant award, it is important that you read and follow the information carefully. If you have any questions regarding the conditions, please contact the grant monitor assigned to your grant.

Thank you for your commitment and participation in improving highway safety. We look forward to the positive impact that your project will have on making our roadways safer.

Sincerely,

[Handwritten signature of Richard D. Holcomb]

Richard D. Holcomb

RDH/sb

Grant Monitor Kimberly Burt