

INTRODUCED: May 12, 2025

A RESOLUTION No. 2025-R018

To support the application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Avula

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 27 2025 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$10,000,000 through the Virginia Department of Transportation Fiscal Year 2027-2028 Revenue Sharing Program; and

WHEREAS, \$10,000,000 of these funds are requested to fund the construction and maintenance projects set forth on the document entitled “City of Richmond, FY 27-28 VDOT Revenue Sharing Program Application Project List,” a copy of which is attached to this resolution;
NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 2 2025 REJECTED: _____ STRICKEN: _____

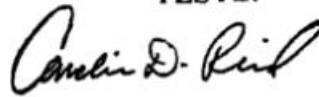
That the Council of the City of Richmond hereby supports this application for an allocation of \$10,000,000 through the Virginia Department of Transportation Revenue Sharing Program.

BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Camille D. Reed". The signature is written in a cursive, flowing style.

City Clerk

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: March 12, 2025

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Dr. Danny Avula, Mayor

THROUGH: Sabrina Joy-Hogg, Interim Chief Administrator Officer

THROUGH: Shelia White, Director of Finance

THROUGH: Meghan K. Brown; Director of Budget & Strategic Planning

THROUGH: Bobby Vincent, Director of Public Works

FROM: M. S. Khara, P.E., City Engineer

RE: **TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION BIENNIAL FY27-FY28 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREEMENTS RELATING TO VDOT FY27-FY28 REVENUE SHARING PROGRAM PROJECTS.**

ORD. OR RES. No. _____

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) FY27-FY28 VDOT Revenue Sharing Program (RSP), and to authorize Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to such.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State

Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and provide funding and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

VDOT requires a biennial application submittal for fiscal years 2027 and 2028 for the Revenue Sharing Program. If application is approved, funds will be allocated in FY29 and FY30.

VDOT's Revenue Sharing Program can provide up to \$5,000,000 in matching funds for transportation projects per fiscal year. The City has identified \$5,000,000 for FY27 and \$5,000,000 for FY28 (Total \$10,000,000) with matching funds for transportation projects to participate in the FY27-FY28 Revenue Sharing Program. Funding for the City's match is available from previous year's budget and/or, included in the adopted FY 25-29 CIP budget.

The candidate projects are:

1. Jefferson Ave. Improvements -Phase IV

The project will provide improvements to the Jefferson Avenue from 21st Street to Clay St. to include traffic calming, pedestrian and bicycle infrastructure, green infrastructure and drainage improvements.

The total project estimated cost is 2,400,000. The amount of \$1,200,000 in FY27 is being requested for the RSP. The RSP requires a 50% City match. The required matching funds are approved in the adopted FY25-29 City CIP Budget.

2. Brookland Park Boulevard Streetscape Improvements -Phase II

The project will provide improvements along Brookland Park Boulevard from Montrose Ave. to Hanes Ave. and North Ave. to Barton Ave. including street lighting, landscaping, traffic calming, pedestrian facilities and drainage improvements.

The total project estimated cost is \$3,000,000. The amount of \$1,500,000 in FY27 is being requested for the RSP. The RSP requires a 50% City match. The required matching funds are approved in the adopted FY25-29 City CIP Budget.

3. Shockoe Valley Streets Improvements/I95 Broad St. area Improvements

The project will provide improvements in the vicinity of the Broad Street interchange with I-95. The project includes streetscape improvements along Oliver Hill Way from Broad Street to the Leigh Street viaduct consisting of a new traffic signal, four (4) new roundabouts, a shared use path, new sidewalks, new cycle track, drainage improvements, landscaping and ornamental lights.

The total project estimated cost is \$50,000,000. The amount of \$1,300,000 in FY27 is being requested for the RSP. The RSP requires a 50% City match. The required matching funds are approved in the adopted FY25-29 City CIP Budget.

Applied Revenue Sharing funds and other funding sources will supplement the G.O Bond fund to cover project deficits.

4. Hey Road Improvements

The project will Provide funding for improvements to Hey Road from Walmsley Blvd. to Hull Street including construction of wider travel lanes, curb and gutter, sidewalk, utility relocations, and a closed drainage system.

The total project estimated cost is \$18,000,000. The amount of \$1,000,000 in FY27, and \$5,000,000 in FY28 are being requested for the RSP. The RSP requires a 50% City match. The required matching funds are approved in the adopted FY25-29 City CIP Budget.

The RSP pre-application cycle starts on April 1st- May 30th. The full application cycle is August 15th – September 15th. The deadline to submit the City’s application to VDOT to participate in the FY27-FY28 Revenue Sharing Program (RSP) is September 15, 2025.

COMMUNITY ENGAGEMENT: Additional public hearing/engagement will be through the Land Use and Housing and Transportation Standing Committee (LUHTSC) meeting and City Council meeting on this Resolution request.

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: Transportation projects receiving funds from VDOT will improve the city’s streets, bridge to expand the connectivity and enhance the safety to the pedestrian and vehicular users.

Land Use and Housing and Transportation Standing Committee (LUHTSC) will review and approve this Resolution request.

FISCAL IMPACT: \$10,000,000 Revenue to the City if approved; \$10,000,000 City Match: City’s cost of (50% matching funds) \$5,000,000 in FY27 and \$5,000,000 in FY28 using previously adopted budget and/or FY25-29 approved CIP budget.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: May 12, 2025

CITY COUNCIL PUBLIC HEARING DATE: May 27, 2025

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting on May 20, 2025

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Dr. Danny Avula); Interim Chief Administrative Officer (Sabrina Joy-Hogg) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05); City-State Administrative Agreement (2006-50-76 adopted 3/27/06); Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06); Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007); Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08); Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09); Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10); To Participate in FY11 Program (2010-87 adopted 6/14/10); Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11); Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program ([2013-R206-197](#)), adopted 10/28/2013; Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014; FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15; FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16; FY19-20 to Participate City Council Resolution 2017-R068 adopted 9/25/17. FY21-22 to Participate City Council Resolution 2019-R029 adopted 9/23/19. FY23-24 to Participate City Council Resolution 2021-R050 adopted 9/27/21. FY25-26 to Participate City Council Resolution 2023-R032 adopted 7/24/23.

ATTACHMENTS: Candidate Project Resolutions
FY27-FY28 VDOT Revenue Sharing Program City Project List

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339
Yongping Wang, P.E. Project Manager, 646-2467

City of Richmond

FY 27-28 VDOT Revenue Sharing Program Application Project List

3/11/2025

Category	Project	RAPIDS Award Number	Requesting VDOT Revenue Sharing Funds (50%)	Required City Funds Match (50%)	Total Program Request	City Funding Notes for Matching Funds
FY2027						
Transportation	Brookland Park Boulevard Streetscape Improvements - Phase II		\$1,500,000.00	\$1,500,000.00	\$3,000,000.00	FY25-29 Adopted Budget for FY28
Transportation	Jefferson Ave. Improvements - Phase IV	500856	\$1,200,000.00	\$1,200,000.00	\$2,400,000.00	FY25-29 Adopted Budget for FY28
Transportation	Hey Road Improvements	500878	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	FY25-29 Adopted Budget for FY26-28
Transportation	Shockoe Valley Streets Improvements/I95 Broad St. Area Improvements	500745	\$1,300,000.00	\$1,300,000.00	\$2,600,000.00	FY25-29 Adopted Budget for FY28
TOTAL			\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	
FY2028						
Transportation	Hey Road Improvements	500878	\$5,000,000.00	\$5,000,000.00	\$10,000,000.00	FY25-29 Adopted Budget for FY29
TOTAL			\$ 5,000,000.00	\$ 5,000,000.00	\$ 10,000,000.00	

TOTAL: \$ 10,000,000.00