

INTRODUCED: June 24, 2019

A RESOLUTION No. 2019-R026

To request that the Mayor would participate in a meeting with the Council with the objective of identifying and discussing the appropriate priorities of the City and that the Council Chief of Staff coordinate with the Office of the Mayor and the Department of Budget and Strategic Planning to schedule this meeting to occur in the month of September.

Patron – Mr. Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUL 22 2019 AT 6 P.M.

WHEREAS, by Resolution No. 2018-R019, adopted October 8, 2018, the Council asked that the Chief Administrative Officer cause to be developed a policy and methodology to implement performance budgeting for all departments, boards, commissions, and agencies of the City for the purpose of using performance indicator data to allocate resources; and

WHEREAS, pursuant to sections 12-18 and 12-19 of the Code of the City of Richmond (2015), as amended, each department, agency, and office of the City is required to prepare strategic action plans that incorporate performance review or audit criteria established according

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUL 22 2019 REJECTED: _____ STRICKEN: _____

to the City's strategic goals and objectives and, as applicable, any other review or audit recommendations critical to the agency's functions; and

WHEREAS, the Council believes that it is in the best interests of the citizens of the City of Richmond that the policy and methodology to implement performance budgeting as requested by Resolution No. 2018-R019, adopted October 8, 2018, and the strategic action plans required by sections 12-18 and 12-19 of the Code of the City of Richmond (2015), as amended, be discussed by the Council and the Mayor with the goal of identifying the most critical priorities of the City and addressing concerns in each Council District; and

WHEREAS, the Council also believes that it is in the best interests of the citizens of the City of Richmond that the Council request that the Mayor would participate in a meeting with the Council with the objective of identifying and discussing the appropriate priorities of the City and that the Council Chief of Staff coordinate with the Office of the Mayor and the Department of Budget and Strategic Planning to schedule this meeting to occur in the month of September;

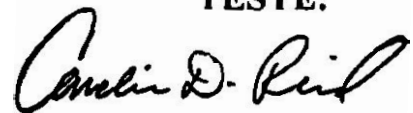
NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council requests that the Mayor would participate in a meeting with the Council with the objective of identifying and discussing the appropriate priorities of the City and that the Council Chief of Staff coordinate with the Office of the Mayor and the Department of Budget and Strategic Planning to schedule this meeting to occur in the month of September.

A TRUE COPY:

TESTE:



City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Council Ordinance/Resolution Request

TO Allen L. Jackson, Richmond City Attorney

THROUGH Meghan Brown, Interim Council Chief of Staff *MLB*

FROM Charles Jackson, Council Policy Analyst *CJ*
Richmond City Council Office of the Council Chief of Staff

COPY Michael Jones Council Member, Richmond 9th Voter District
Haskell Brown, Deputy City Attorney
Summer Morris, 9th District Liaison

DATE June 13, 2019

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TITLE Resolution to request a joint meeting with the Mayor and City Council to establish collectively city priorities and to discuss concerns in each district.

This is a request for the drafting of an **Ordinance** **Resolution**

REQUESTING COUNCILMEMBER/PATRON

Council Member Michael Jones

SUGGESTED STANDING COMMITTEE

Finance and Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron requests a resolution to request a joint meeting with the Mayor and City Council to establish collectively city priorities and to discuss concerns in each district.

BACKGROUND

Why this resolution is needed:

- Several members of the Richmond City Council have expressed a desire to develop city-wide (1) strategic, (2) operational and (3) fiscal priorities that will reflect and address the needs of all districts;
- In accordance with Res. 2018-R019, (which requests the CAO to develop a policy and methodology for performance-based budgeting), having a consensus agreement on the most critical priorities will allow the City to develop, analyze and evaluate performance measures that reflect those critical priorities;
- In accordance with Ord. 2018-030, (which requires preparation of strategic actions for each City department), having a consensus agreement on the most critical priorities will allow the City to align department operational plans that reflect the City's most critical priorities;
- Having a joint meeting between the Mayor and City Council to collectively and collaboratively develop the City's priorities and have open discussion on challenges in districts which can be used for the development of next year's budget;
- The patron believes that having a joint meeting with the Mayor and City Council, to work in conjunction with one another, is a critical first step for establishing the priorities of the City.

It is further requested that the Office of the Council Chief of Staff and the Department of Budget and Strategic Planning work together to coordinate this effort..

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Estimated Cost or Revenue Impact	\$	

Attachment/s Yes No