

INTRODUCED: March 4, 2016

AN ORDINANCE No. 2016-053

As Amended

To adopt the General Fund Budget for the fiscal year commencing Jul. 1, 2016, and ending Jun. 30, 2017; and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in the said budget.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 11 2016 AT 6 P.M.

WHEREAS, the sum of \$709,152,771 of the estimated revenue for the fiscal year commencing July 1, 2016, is the recommended General Fund Budget to be appropriated from the estimated receipts from all existing sources of revenue during the fiscal year commencing July 1, 2016, except estimated receipts from the gas, water, wastewater, electric, and stormwater utilities and the School Board, and is to be used by the respective departments and major operating units thereof and by the courts, bureaus, commissions, offices and agencies of the City in the sums itemized in said budget for the principal objectives and purposes thereof; and

WHEREAS, the recommended budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, is as set out in the attachment to this ordinance entitled “Mayor’s Proposed

AYES:                    9                    NOES:                    0                    ABSTAIN:                    \_\_\_\_\_

ADOPTED:      MAY 13 2016      REJECTED:    \_\_\_\_\_    STRICKEN:    \_\_\_\_\_

Amendments to the Biennial Fiscal Plan for Fiscal Year 2017,” and the Non-Departmental programs are set forth on the attachment to this ordinance entitled “FY2017 Non-Departmental Budget Programs;” and

WHEREAS, the City Council’s amendments to the Mayor’s recommended budget are as set out in the attachments to this ordinance entitled “Richmond City Council, FY 2017 General Fund Budget Amendments,” “FY2017 Council Districts Funds,” and “Ordinance No. 2016-053, General Fund Budget, Adopted Text Amendments;”

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the budget designated as the General Fund Budget in the total amount of [~~\$709,152,774~~] \$717,059,117 for the fiscal year commencing July 1, 2016, and ending June 30, 2017, set forth on the attachment to this ordinance entitled “Mayor’s Proposed Amendments to the Biennial Fiscal Plan for Fiscal Year 2017,” including the budget for Non-Departmental programs set forth on the attachment to this ordinance entitled “FY2017 Non-Departmental Budget Programs,” as those attachments are amended by the attachments to this ordinance entitled “Richmond City Council, FY 2017 General Fund Budget Amendments,” “FY2017 Council Districts Funds,” and “Ordinance No. 2016-053, General Fund Budget, Adopted Text Amendments,” each of which attachments is incorporated into this ordinance, is hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$709,152,774~~] \$717,059,117 of the estimated revenue for the fiscal year commencing July 1, 2016, be and is hereby appropriated from the estimated receipts from all existing sources of revenue during the fiscal year commencing July 1, 2016, except estimated receipts from the gas, water, wastewater, electric, and stormwater utilities and the School Board,

and shall be used by the respective departments and major operating units thereof and by the courts, bureaus, commissions, offices and agencies of the City, hereinafter collectively referred to as “agencies,” in the sums itemized in said budget, hereby adopted and made a part of this ordinance, for the principal objectives and purposes thereof. The total sum of the funds herein provided for the respective agencies are as set out opposite each of them in the attachment to this ordinance entitled “Mayor’s Proposed Amendments to the Biennial Fiscal Plan for Fiscal Year 2017” and “FY2017 Non-Departmental Budget Programs,” as those attachments are amended by the attachments to this ordinance entitled “Richmond City Council, FY 2017 General Fund Budget Amendments,” “FY2017 Council Districts Funds,” and “Ordinance No. 2016-053, General Fund Budget, Adopted Text Amendments.”

§ 3. That the payment and settlement of claims of any kind heretofore or hereafter asserted against the City and final judgments hereafter asserted against the City and final judgments heretofore or hereafter obtained against the City, together with all costs, interest, fees for legal services and all other fees and expenses incident thereto, and all fees, costs and other expenses incurred in providing legal and other services authorized by section 2-57 of the Code of the City of Richmond (2015), as amended, shall be paid upon the approval and order of the City Attorney from the funds herein appropriated for defraying the expenses of performing the functions of the agency involved in the subject matter for which such services are provided.

§ 4. That, in accordance with section 6.18 of the Charter of the City of Richmond (2010), as amended, every appropriation made by ordinances adopting or amending the general fund budget and appropriations thereto for the fiscal year commencing July 1, 2016, and ending June 30, 2017, lapses as of the last moment of June 30, 2017. All unexpended and

unencumbered funds for which the appropriation lapses as of the last moment of June 30, 2017, shall become part of the fund balance at the time such appropriation lapses.

§ 5. This ordinance shall be in force and effect at the first moment of the first day of July 2016 and shall constitute the general fund appropriation ordinance for the fiscal year commencing July 1, 2016, and ending June 30, 2017.

**Mayor's Proposed Amendments to the Biennial Fiscal Plan for Fiscal Year 2017**

<b>Agency</b>	<b>FY2017 Proposed</b>
Animal Control	1,645,929
Budget & Strategic Planning	1,258,226
Chief Administrative Officer	1,190,060
City Assessor	3,048,355
City Attorney	2,471,661
City Auditor	1,902,628
City Clerk	861,719
City Council	1,308,232
City Debt	66,238,021
City Sheriff	38,959,864
City Treasurer	130,201
Council Chief Of Staff	1,164,839
Court Services Unit	220,722
Department Emergency Communication (DEC)	4,396,961
Department Of Information Technology	18,408,807
Economic & Comm Development	4,076,795
Finance	23,346,391
Fire & Emergency Services	46,579,046
General Registrar	1,819,576
Human Resources	2,899,103
Human Services	1,816,721
Judiciary	10,547,017
Justice Services	8,894,887
Juvenile & Domestic Relations Court	231,028
Mayor's Office	998,807
Minority Business Development	661,731
Non Departmental	47,201,992
Office of Community Wealth Building	1,280,355
Parks & Recreation	17,533,495
Planning & Development Review	10,001,956
Police Department	87,560,234
Press Secretary	527,512
Procurement Services	1,156,879
Public Health	3,781,490
Public Library	5,492,382
Public Works	61,102,982
Richmond Public Schools	172,328,427
Social Services	56,107,739
<b>TOTAL GENERAL FUND</b>	<b>709,152,771</b>

FY2017 Non-Departmental Budget Programs

Non-Departmental Agency	FY 17 Proposed Budget	Planned Use	Responsible Portfolio Agency	Date for Completion
311 Call Center Funds	1,064,293	City	DPU	6/30/2017
The Advisory Council of the Virginia Treatment Center for Children	30,000	Subsidy	DCAO/HS	6/30/2017
Affordable Housing Trust Fund Contribution	731,250	City	E&CD	6/30/2017
Art 180, Inc.	3,750	Subsidy	DCAO/HS	6/30/2017
Asian American Business Assistance Center (Virginia Asian Chamber of Commerce)	18,712	Subsidy	E&CD	6/30/2017
Better Housing Coalition (Senior Resources)	37,500	Subsidy	DCAO/HS	6/30/2017
Black History Museum and Cultural Center of Virginia, Inc.	37,500	Subsidy	E&CD	6/30/2017
Boaz and Ruth, Inc.	33,750	Subsidy	DCAO/HS	6/30/2017
Boys & Girls Clubs of Metro Richmond	15,000	Subsidy	DCAO/HS	6/30/2017
Capital Area Partnership Uplifting People, Inc. (CAPUP)	126,630	Subsidy	DCAO/HS	6/30/2017
Capital Region Workforce Partnership (through Henrico County)	19,800	Subsidy	E&CD	6/30/2017
CARITAS	25,987	Subsidy	DCAO/HS	6/30/2017
Center Stage Foundation - Assistance for Resident Performing Arts Companies	180,000	Subsidy	E&CD	6/30/2017
Central Virginia Legal Aid Society, Inc.	44,104	Subsidy	DCAO/HS	6/30/2017
Clean City Commission	105,000	City	DPW	6/30/2017
CodeVA, Inc.	18,750	Subsidy	DCAO/HS	6/30/2017
Communities In Schools of Richmond, Inc.	327,637	Subsidy	DCAO/HS	6/30/2017
CultureWorks, Inc.	267,300	Subsidy	DCAO/HS	6/30/2017
Daily Planet, Incorporated	30,000	Subsidy	DCAO/HS	6/30/2017
DROP Program Extension	212,392	City	Admin	6/30/2017
East District Family Resource Center	40,500	Subsidy	DCAO/HS	6/30/2017
East End Teen Center	18,562	Subsidy	DCAO/HS	6/30/2017
Emergency Shelter, Inc. (HomeAgain)	7,500	Subsidy	DCAO/HS	6/30/2017
Family Advocacy Clinics, Inc.	25,987	Subsidy	DCAO/HS	6/30/2017
Fan Free Clinic	40,051	Subsidy	DCAO/HS	6/30/2017
Feed More, Inc.	115,162	Subsidy	DCAO/HS	6/30/2017
Fulton Hill Studios (Economic Development Grant through EDA)	250,000	Subsidy	E&CD	6/30/2017
Girls for a Change (Camp Diva)	16,875	Subsidy	DCAO/HS	6/30/2017
Greater Richmond Convention Center Authority	6,056,982	Regional	Admin	6/30/2017
Greater Richmond Partnership, Inc.	385,000	Regional	Admin	6/30/2017
Greater Richmond SCAN, Inc.	15,000	Subsidy	DCAO/HS	6/30/2017
Greater Richmond Transit Co. (GRTC)	12,300,000	Subsidy	E&CD	6/30/2017
Greater Richmond Transit Co. Equipment Note	555,157	Capital Share	E&CD	6/30/2017
Greater Richmond Transit Co. Senior Rate Break	190,000	Fare Subsidy	E&CD	6/30/2017
Groundwork RVA, Inc. (Green Team)	18,750	Subsidy	DCAO/HS	6/30/2017
Groundwork RVA, Inc. for Kinfolk	37,500	Subsidy	DCAO/HS	6/30/2017
Healing Place	59,400	Subsidy	DCAO/HS	6/30/2017
Homeward	37,125	Subsidy	DCAO/HS	6/30/2017
J Sargeant Reynolds Community College (Capital Contribution)	196,274	Regional	Admin	6/30/2017
J Sargeant Reynolds Community College (Operating Contribution)	63,216	Regional	Admin	6/30/2017
James River Advisory Council	5,000	Regional	E&CD	6/30/2017
Local Initiatives Support Corporation (LISC)	56,250	Subsidy	E&CD	6/30/2017
Maymont Contribution	337,350	Subsidy	PRCF	6/30/2017
MeadWestvaco Corporation (Economic Development Grant through EDA)	250,000	MOU	E&CD	6/30/2017
Med-Flight (through Chesterfield County Treasurer)	6,900	Regional	Admin	6/30/2017
Memorial Child Guidance Clinic (Childsavers)	36,720	Subsidy	DCAO/HS	6/30/2017
MetroCare Water Assistance Program	117,292	City	DPU	6/30/2017
MetroCare Water Conservation Program	202,063	City	DPU	6/30/2017
Metropolitan Business League of Richmond, Virginia	98,680	Subsidy	E&CD	6/30/2017
Metropolitan Richmond Sports Backers, Incorporated	111,598	Subsidy	E&CD	6/30/2017
Middle School Renaissance 2020, LLC	262,500	Subsidy	DCAO/HS	6/30/2017
Neighborhood Resource Center, Inc. - Fulton	36,225	Subsidy	DCAO/HS	6/30/2017
New Warwick Townhomes, LLC (Economic Development Grant through EDA)	30,000	MOU	E&CD	6/30/2017
Offender Aid and Restoration of Richmond, Inc.	92,323	Subsidy	DCAO/HS	6/30/2017
Open Door Resource Center, Inc. to support Liberation Family Services	33,750	Subsidy	DCAO/HS	6/30/2017
Peter Paul Development Center, Inc.	37,500	Subsidy	DCAO/HS	6/30/2017
Peumansend Creek Regional Jail Authority Contribution	1,276,550	Regional	Admin	6/30/2017
Phillip Morris USA, Inc., (Economic Development Grant through EDA)	1,250,000	MOU	E&CD	6/30/2017
The Podium Foundation	18,750	Subsidy	DCAO/HS	6/30/2017
Renew Richmond	18,750	Subsidy	DCAO/HS	6/30/2017
Retirees Expenses	4,394,404	City	Budget	6/30/2017
Richmond Ambulance Authority	4,405,500	Subsidy	FES	6/30/2017
Richmond Area Association for Retarded Children (Greater Richmond ARC)	21,935	Subsidy	DCAO/HS	6/30/2017
Richmond Area High Blood Pressure Center	30,000	Subsidy	DCAO/HS	6/30/2017
Richmond Behavioral Health Authority	2,695,000	Subsidy	DCAO/HS	6/30/2017
Richmond Boys Choir	18,750	Subsidy	E&CD	6/30/2017
Richmond Community of Caring	37,500	MOU	DCAO/HS	6/30/2017
Richmond Forum, Inc.	12,400	Subsidy	E&CD	6/30/2017
Richmond Metropolitan Convention & Visitors Bureau (Richmond Region Tourism)	1,465,000	Regional	Admin	6/30/2017
Richmond Public Schools Education Foundation, Inc. - Armstrong Freshman Academy	16,875	MOU	DCAO/HS	6/30/2017

FY2017 Non-Departmental Budget Programs

Non Departmental Agency	FY17 Proposed Budget	Planned Use	Responsible Portfolio or Agency	Date for Completion
Richmond Public Schools Education Foundation, Inc. - "I Have a Dream"	13,500	MOU	DCAO/HS	6/30/2017
Richmond Public Schools Education Foundation, Inc. - Promise Scholarships	318,750	MOU	DCAO/HS	6/30/2017
Richmond Regional Planning District Commission	128,190	Regional	Admin	6/30/2017
Ridefinders	7,500	Subsidy	E&CD	6/30/2017
Robinson Theater Community Arts Center	14,250	Subsidy	DCAO/HS	6/30/2017
RPAC, LLLP Payment	500,000	MOU	E&CD	6/30/2017
RRHA for East End Transformation	200,000	Subsidy	E&CD	6/30/2017
RRHA 6th Street Marketplace Legal Counsel	93,750	Subsidy	E&CD	6/30/2017
RRHA for Property Maintenance & Insurance	112,500	MOU	DPW	6/30/2017
Senior Center of Greater Richmond	13,500	Subsidy	DCAO/HS	6/30/2017
Senior Connections	44,990	Subsidy	DCAO/HS	6/30/2017
Sister Cities Commission	11,250	Oper Costs	Council	6/30/2017
Slave Trail Commission	7,425	Oper Costs	Council	6/30/2017
South Richmond Adult Day Care Center	7,425	Subsidy	DCAO/HS	6/30/2017
Stone Brewing Company (Economic Development Grant through EDA)	300,000	MOU	E&CD	6/30/2017
Tax Relief - Elderly/Disabled & Rehab	3,000,000	City	Finance	6/30/2017
The Cross-Over Ministry, Inc.	18,750	Subsidy	DCAO/HS	6/30/2017
The Storefront for Community Design	45,000	Subsidy	E&CD	6/30/2017
Transformation Retreats Incorporated t/a The Renewal Projects	6,750	Subsidy	DCAO/HS	6/30/2017
Venture Richmond, Inc.	990,248	Subsidy	E&CD	6/30/2017
Virginia Cooperative Extension - Richmond	36,571	Subsidy	DCAO/HS	6/30/2017
Virginia Hispanic Chamber of Commerce	18,562	Subsidy	E&CD	6/30/2017
Virginia Opera Association, Inc.	3,375	Subsidy	DCAO/HS	6/30/2017
Virginia Supportive Housing	40,095	Subsidy	DCAO/HS	6/30/2017
VJ Harris Health Clinic (Capital Area Health Network)	59,400	Subsidy	DCAO/HS	6/30/2017
Wyeth LLC (Pfizer) (Economic Development Grant through EDA)	65,000	MOU	E&CD	6/30/2017
Young Men's Christian Association of Greater Richmond (YMCA) - North Richmond Teen Center	11,250	Subsidy	DCAO/HS	6/30/2017
<b>Total Non Departmental</b>	<b>47,201,982</b>			

DCAO/HS = Office of the DCAO for Human Services    DPU = Public Utilities    DPW = Public Works  
 E&CD = Economic and Community Development Portfolio    FES = Fire & Emergency Services  
 PRCF = Parks, Recreation, & Community Facilities

## Richmond City Council FY 2017 General Fund Budget Amendments

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2017	
			Revenue	Expenditures
<b>Mayor's Proposed Budget</b>			<b>\$709,152,771</b>	<b>\$709,152,771</b>
1	Business License	Eliminate proposed increase in Business License Fee	(\$298,000)	
2	Business License	Increase revenue collections from Business License Fee	\$500,000	
3	Real Property Taxes	Increase revenue from supplemental tax billings	\$750,000	
4	Real Property Taxes	Increase revenue collections from delinquent Real Property Taxes	\$500,000	
5	Personal Property Taxes	Increase revenue collections from delinquent Personal Property Taxes	\$2,000,000	
6	Prepared Food (Meals) Tax	Increase revenue collections from Prepared Food (Meals) Tax	\$1,000,000	
7	Bank (Stock) Franchise Tax	Increase revenue estimates from Bank (Stock) Franchise Tax	\$2,000,000	
8	Real Property Taxes	Increase revenue from revised land book estimates	\$1,007,000	
9	House Bill 599	Increase revenue from aid to localities with police departments	\$447,346	
10	Non-Departmental	Decrease funding for Richmond Ambulance Authority		(\$250,000)
11	Richmond Public Schools	Increase funding intended to re-open Summer Hill/ Ruffin Road Elementary School		\$200,000
12	Richmond Public Schools	Increase funding for Richmond Public Schools		\$347,346
13	Richmond Public Schools	Increase funding intended for teacher salary decompression		\$4,974,906
14	Commonwealth Attorney	Increase funding for personnel		\$100,000
15	City Attorney	Increase funding for personnel		\$131,000
16	City Attorney	Increase funding for staff attorney salaries (market adjustment)		\$79,000



**Richmond City Council  
FY 2017 General Fund Budget Amendments**

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2017	
			Revenue	Expenditures
17	Fire & Emergency Services	Increase funding for additional step increase for Step 13 to Step 14		\$340,000
18	Non-Departmental	Increase funding for Venture Richmond, Inc. (Clean & Safe Program)		\$100,000
19	Public Works	Increase funding for vacant positions		\$310,088
20	General Registrar	Increase funding for personnel		\$86,391
21	Finance	Increase funding for personnel (supplemental tax billings)		\$75,000
22	City Assessor	Increase funding for personnel (supplemental tax billings)		\$75,000
23	Finance	Increase funding for personnel (increased revenue collection efforts)		\$1,337,615
<b>TOTAL CITY COUNCIL GENERAL FUND AMENDMENTS</b>			<b>\$7,906,346</b>	<b>\$7,906,346</b>
<b>CITY COUNCIL ADOPTED GENERAL FUND BUDGET FY2017</b>			<b>\$717,059,117</b>	<b>\$717,059,117</b>

# **Council FY2017 Districts Funds**

**(Next 9 Pages)**

**FY 17 Council 1st District Expenses  
(July 1, 2016 - June 30, 2017)**

Tentative Date(s)	Vendor	Type of Expense/Description/Justification	Cost(s)
	Boys and Girls Club	Donations to Programs	\$ 12,618.78
	Albert Hill Middle School PTA	School Support	350.00
	Thomas Jefferson High School	School Support	500.00
	Mary Munford Elementary School	School Support	500.00
	Friends of Richmond K9	Donations to Programs	500.00
	Positive Vibe Cafe	Donations to Programs	350.00
	Richmond Animal Care and Control	Department Support/Donations	300.00
	Richmond Parks and Recreation	Department Support/Donations	500.00
	Tricycle Gardens	Donations to Programs	500.00
	Museum District Association	Green Initiatives/Tree Planting/Annual House Tour	500.00
	Libbie/Patterson Business	Donations to Programs	1,500.00
	Richmond Police Department	Department Support/Donations Sector 311	500.00
	Richmond Fire Department	Department Support/Donations	500.00
	Printing Services	Annual/BiAnnual Newsletters/Postage	500.00
	Newsletter/Social Media Service	Digital Newsletter/Social Media	2,271.00
	Richmond Public Schools	Donations to Programs at Mary Munford, Thomas Jefferson and Albert Hill	2,271.00
			1,076.78
			<b>\$12,618.78</b>



















**Ordinance No. 2016-053**  
**General Fund Budget**  
**Adopted Text Amendments**

1. The appropriations for the Department of Police and the Office of the Mayor shall be conditioned on, except in a case, as determined in the sole discretion of the Chief of Police, which presents a specific and credible threat of bodily injury and only for the duration of such threat, (i) no more than one sworn police officer being assigned to provide security for the Mayor and (ii) such officer being assigned to provide security for the Mayor only during times when the Mayor is conducting official business within the Richmond region. For purposes of the previous sentence, the term "Richmond region" includes only the city of Richmond; the counties of Chesterfield, Hanover, and Henrico; and the town of Ashland.
2. It is the intent of the City Council that additional funds provided to the School Board of the City of Richmond pursuant to the attachment to this ordinance entitled "Richmond City Council, FY 2017 General Fund Budget Amendments" should be used for (i) pay initiatives to promote teacher salary decompression and (ii) the continued operation of the Summer Hill / Ruffin Road Elementary School.



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

DATE: May 3, 2016

TO: Allen L. Jackson, City Attorney

THROUGH: Mayor Dwight C. Jones *D.C.J.*

THROUGH: Selena Cuffee-Glenn, CAO *SCG*

THROUGH: Lenora Reid, DCAO for Finance and Administration *LR*

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning *JAB*

FROM: James P. Duval, Jr., Interim Director of Finance *JPD*

SUBJECT: Certification of Additional Revenue for the FY2017 Proposed General Fund Budget

This memo is to inform you that the Finance Department wishes to certify the availability of additional revenue to the Mayor's FY2017 Proposed General Fund Budget.

By working collaboratively with Council, the Finance Department has reviewed several sources of revenues that can be increased for uses for both my Administration as well as City Council in FY2017. Based upon recent assessments of banks within the City, the Interim Director of Finance has certified the availability of an additional \$2,000,000 in Bank (Stock) Franchise Taxes that can be used in addition to the originally proposed FY2017 revenue sources.

On April 19<sup>th</sup>, the City Assessor indicated to City Council and the Administration that the 2017 land book (taxable) will increase by 3.5% instead of his earlier forecast of 3.0%. Based upon the City Assessor's recent notification of an increase in projected taxable values for FY2017, the Interim Director of Finance has certified an additional \$1,007,000 in real estate tax revenue that can be used in addition to the originally proposed FY2017 revenue sources.

Based upon recent communications from the Commonwealth of Virginia, the Interim Director of Finance has certified the availability of an additional \$447,346 in HB 599 Funds that can be used in addition to the originally proposed FY2017 revenue sources.

The DCAO for Finance and Administration noted during the May 2<sup>nd</sup> City Council budget work session that an increase of funding of approximately \$1,337,615 earmarked to the Department of Finance to fund vacant positions will result in an increase of \$4,000,000 in additional tax revenue for the City. The resulting increase in this revenue is contingent upon providing the Department of Finance \$1,337,615 in additional expenditures to hire the positions in order to collect this additional revenue.

<b>Revenue Line Item:</b>	<b>Proposed FY2017 Budget:</b>	<b>Revised Proposed FY2017 Budget:</b>	<b>Increase:</b>
Bank Stock Franchise Tax	7,726,022	9,726,022	2,000,000
Real Estate Taxes	241,609,850	243,366,850	1,757,000
State House Bill 599	13,894,018	14,341,364	447,346
Business License	34,667,264	35,167,264	500,000
Prepared Foods (Meals) Tax	33,491,077	34,491,077	1,000,000
Delinquent Real Estate (City Atty, Finance)	8,615,548	9,115,548	500,000
Delinquent Personal Property	8,898,196	10,898,196	2,000,000
<b>Total:</b>	<b>348,901,975</b>	<b>357,106,321</b>	<b>8,204,346</b>

This increases the total available revenue for FY2017 Proposed Budget to \$717,357,117. Therefore, the Mayor patrons an amendment to Ordinance 2016-053 as follows:

On page 1 –

Increase the estimated revenue for FY2017 from \$709,152,771 to \$ 717,357,117.

On page 2 – Section 2

Increase the estimated revenue for FY2017 from \$709,152,771 to \$717,357,117.

cc. City Council

City Council Chief of Staff