

INTRODUCED: September 26, 2016

A RESOLUTION No. 2016-R074

To support the application for an allocation of \$9,820,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: OCT 10 2016 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$9,820,000 through the Virginia Department of Transportation Fiscal Year 2017-2018 Revenue Sharing Program; and

WHEREAS, \$9,820,000 of these funds are requested to fund the construction and maintenance projects set forth on a document entitled “FY18 VDOT Revenue Sharing Program” and attached to this resolution;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND;

That the Council of the City of Richmond hereby supports this application for an allocation of \$9,820,000 through the Virginia Department of Transportation Revenue Sharing Program.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: OCT 10 2016 REJECTED: _____ STRICKEN: _____

BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.

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That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.

O & R REQUEST



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

AUG 9 2016
4-5508
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: August 3, 2016 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor [Signature]

THROUGH: Selena Cuffee-Glenn; Chief Administrative Officer [Signature]

THROUGH: John Buturla; Interim Deputy Chief Administrative Officer Operations [Signature]

THROUGH: Jay Brown; Director of Budget & Strategic Planning [Signature]

THROUGH: Dr. Emmanuel Adediran; Director of Public Works [Signature]

THROUGH: M. S. Khara, PE; City Engineer [Signature]

FROM: Lamont L. Benjamin, PE; Capital Projects Administrator [Signature]

RECEIVED
SEP 06 2016
OFFICE OF CITY ATTORNEY

RE: TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2018 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR HIS DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREEMENTS RELATING TO VDOT FISCAL YEAR 2018 REVENUE SHARING PROGRAM PROJECTS.

ORD. OR RES. NO: _____

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) Fiscal Year 2018 Revenue Sharing Program, and to authorize Chief Administrative Officer or his designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to VDOT Fiscal Year 2018 Revenue Sharing Program projects.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT Fiscal Year 2018 Revenue Sharing Program.

RECOMMENDATIONS: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

VDOT's Revenue Sharing program can provide up to \$10,000,000 in matching funds for transportation projects. The City identified \$9,820,000 approved matching funds for transportation projects to participate in the FY18 Revenue Sharing Program. Funding for the City's match is available from either previous year's budget or included in the adopted FY17-21 CIP budget (attachment).

The deadline to submit the City's applications to participate in the FY18 Revenue Sharing Program is November 1, 2016.

FISCAL IMPACT/COST: None. Matching City funds are included in previous year budget or adopted FY17-21 CIP budget. \$9,820,000 (50% City's match).

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$10,000,000 in matching fund for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. A budget amendment will be required and will be submitted separately to appropriate when VDOT approves Revenue Sharing Funds.

REVENUE TO CITY: Revenue up to \$9,820,000 in VDOT Revenue Sharing Program Funds if approved.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 12, 2016

CITY COUNCIL PUBLIC HEARING DATE: September 26, 2016

REQUESTED AGENDA: Consent.

SUGGESTED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting (September 20, 2016).

CONSIDERATION BY OTHER ENTITIES: None

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Public Utilities, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Honorable Dwight C. Jones); Chief Administrative Officer (Selena Cuffee-Glenn) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), To Participate in FY11 Program (2010-87 adopted 6/14/10), Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11), Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197), adopted 10/28/2013, Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014. FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15.

REQUIRED CHANGES TO WORK PROGRAMS: No work changes will be required as the projects eligible under this program are already slated for construction.

ATTACHMENTS:

1. Sample Resolution
2. FY18 VDOT Revenue Sharing City Match from CIP Funds

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339

FY18 VDOT Revenue Sharing Program

Category	Project	RAPIDS CITY Award Number	City Funds to match (50%)	VDOT Revenue Share Match (50%)	Total Program/Project	Notes
1	Transportation - Reconstruction - City wide Sidewalk	500162	\$200,000	\$200,000	\$400,000	FY18 Approved funding
2	Transportation - Bridge Replacement - Major Bridge Improvements	500315	\$2,000,000	\$2,000,000	\$4,000,000	FY18 Approved funding
3	Transportation - Intersection Improvement - East River Front Transportation Projects	500627	\$1,500,000	\$1,500,000	\$3,000,000	FY18 Approved funding
4	Transportation - New Road - Main Street (Rte. 5 Relocation)	500474	\$950,000	\$950,000	\$1,900,000	FY17 Adopted funding
5	Transportation - Intersection Improvement - Traffic Calming Installations Citywide	500361	\$200,000	\$200,000	\$400,000	FY18 Approved funding
6	Transportation - Signals/Traffic Services - Citywide - Traffic Controls	500489	\$200,000	\$200,000	\$400,000	FY18 Approved funding
7	Transportation - Bikeways/Trailways - Bike Lanes/Bike Boulevards	500309	\$500,000	\$500,000	\$1,000,000	FY17 Adopted funding
8	Transportation - Reconstruction - Nine Mile Road Streetscape		\$1,103,000	\$1,103,000	\$2,206,000	FY18 Approved funding
9	Transportation - Bikeways/Trailways - Canal Walk - 10th and 11th Streets and Virginia Streets	500388	\$167,000	\$167,000	\$334,000	FY15 Adopted funding
10	Maintenance - Pavement Overlay - paving various city streets citywide	500286	\$3,000,000	\$3,000,000	\$6,000,000	FY18 Approved funding
			\$9,820,000	\$9,820,000	\$19,640,000	