

INTRODUCED: July 27, 2020

Expedited Consideration

A RESOLUTION No. 2020-R050

To approve the City of Richmond Plan of Services under the Virginia Juvenile Community Crime Control Act.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUL 27 2020 AT 6 P.M.

WHEREAS, pursuant to section 16.1-309.3(D) of the Code of Virginia (1950), as amended, the governing body of a political subdivision which establishes a community-based system under the Virginia Juvenile Community Crime Control Act (the “Act”) must submit to the State Board of Juvenile Justice for approval a local plan for the development, implementation and operation of such services, programs and facilities pursuant to the Act; and

WHEREAS, the Department of Justice Services has submitted to the Council of the City of Richmond its plan of services for the Council’s approval as the local plan required by the Act for Fiscal Year 2021-2022;

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: AUG 10 2020 REJECTED: _____ STRICKEN: _____

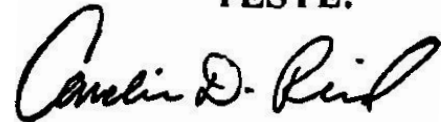
NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council of the City of Richmond hereby approves the plan of services of the Department of Justice Services of the City of Richmond as the City's local plan for the development, implementation and operation of the City's community-based system pursuant to Virginia Juvenile Community Crime Control Act. Such plan of services shall be substantially in the form attached hereto.

A TRUE COPY:

TESTE:

A handwritten signature in black ink that reads "Carlin D. Reed". The signature is written in a cursive style with a large initial 'C'.

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R Request

Edition 1

DATE: June 23, 2020

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor *JMS* 7/23/2020

THROUGH: Lenora Reid, Acting Chief Administrative Officer *lgr*

THROUGH: John Wack, Director of Finance *JW*

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning *JAB*

THROUGH: Reginald E. Gordon, DCAO for Human Services *RD*

FROM: Dawn D. Barber, Director of Justice Services *DDB*

RE: Endorsement of City of Richmond's Plan for Services under the Virginia Juvenile Community Crime Control Act (VJCCCA)

ORD. or RES. No. _____

PURPOSE: To receive City Council's endorsement of the local "Plan of Juvenile Services" under the Virginia Juvenile Community Crime Control Act (VJCCCA). This plan covers FY 2021 and FY 2022. This plan was developed by the Department of Justice Services and the 13th Judicial District Juvenile Court Service Unit. The plan has been reviewed by the Chief Judge of the Richmond Juvenile and Domestic Relations Court and the Community Policy Management Team (CPMT).

REASON: Section 16.1-309.3(D) of the Code of Virginia, as amended, states in part.

"Any county or combination thereof which establishes a community based system pursuant to this article shall biennially submit to that State Board for approval a local plan for the development, implementation and operation of such services, programs and facilities pursuant to this article."

RECOMMENDATION: The City's Department of Justice Services recommends approval and endorsement of the VJCCCA Plan of Services for FY21 and FY22.

O&R Request

Page 2 of 3

BACKGROUND: In 1995 the General Assembly enacted the Virginia Juvenile Community Crime Control Act (VJCCCA). The purpose of the VJCCCA was to establish a community based system of progressive sanctions and services that correspond to the severity of offenses and treatment needs of youth before the court system.

FISCAL IMPACT/ COST: The City of Richmond will receive \$347,683 from the Commonwealth of Virginia Department of Juvenile Justice. These funds are included in the FY 2021 Justice Services general fund revenue fiscal plan. As a requirement to receive funding from the Commonwealth of Virginia, the City's Department of Justice Services has appropriated \$459,084 as the required maintenance of effort amount.

FISCAL IMPLICATION: No Impact

BUDGET AMENDMENT NECESSARY: None

REVENUE TO CITY: The City will be receiving \$347,683 from the Virginia Department of Juvenile Justice not later than September 2020. This revenue will be placed in the Department of Justice Services General Fund Budget. The Department is schedule to receive a similar amount in 2022 Fiscal Year.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: July 27, 2020

CITY COUNCIL PUBLIC HEARING DATE: July 27, 2020

REQUESTED AGENDA: Consent Agenda

REQUESTED COUNCIL COMMITTEE: Waive Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITY (IES): None

O&R Request



COMMONWEALTH of VIRGINIA

Valerie P. Boykin
Director

Department of Juvenile Justice
Thirteenth Judicial District Court Service Unit

Kimberly D. Russo
COURT SERVICE UNIT DIRECTOR

The Oliver Hill Courts Building
13th DISTRICT CSU
1600 Oliver Hill Way
Suite C104
Richmond, Virginia 23219-1214
(804) 646-2900
Fax (804) 646-2999

Southside Branch Office

Southside Community Service Center
4100 Hull Street Road
Richmond, Virginia 23224
(804) 646-8861
Fax (804) 646-8117

June 15, 2020

Valerie P. Boykin, Director
Virginia Department of Juvenile Justice
600 E. Main Street, 20th Floor
Richmond, Virginia 23219

Re: Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan, City of Richmond

Dear Mrs. Boykin,

The 13th District Court Service Unit is submitting this letter in support of the City of Richmond's Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan. Our Court Service Unit played a significant role in the development of this plan and the services that will be provided.

On May 12, 2020, the Court Service Unit and Richmond Justice Services discussed and agreed upon the VJCCCA Plan for next year. We believe that the collaboration with the City of Richmond Department of Justice Services (DJS) has resulted in a meaningful plan of services for the youth that come before the court. The Court Service Unit requests that the plan be approved.

Thank you for your consideration in this matter.

Sincerely,

Kimberly D. Russo

Kimberly D. Russo Court Service Unit Director



COMMONWEALTH of VIRGINIA

RICHARD B. CAMPBELL
CHIEF JUDGE

MARILYNN C. GOSS
JUDGE

BRICE E. LAMBERT
JUDGE

MARY E. LANGER
JUDGE

ASHLEY K. TUNNER
JUDGE

Thirteenth Judicial District
Juvenile and Domestic Relations District Court
For the City of Richmond
OLIVER HILL COURTS BUILDING
1600 OLIVER HILL WAY, SUITE C-181
RICHMOND, VIRGINIA 23219-1214
PHONE: (804) 646-2942 FAX: (804)646-2906

June 10, 2020

Valerie Boykin, Director
Department of Juvenile Justice
600 E. Main Street, 20th Floor
Richmond, Virginia 23219

Dear Ms. Boykin:

The judges of the Richmond Juvenile and Domestic Relations District Court would like to offer our endorsement in support of the City of Richmond's Virginia Juvenile Community Criminal Control Act (VJCCCA) Plan for 2021-22. The Court played a role in the development of this plan and determination of the services that will be provided.

The purpose of the VJCCCA funds is to provide quality services tailored to meet the needs of the court-involved children and their families in our locality. We are confident the proposed 2021-22 VJCCCA Plan will fit the needs of court-involved children and families. The Court looks forward to collaborating with the CSU and RDJS as appropriate on the implementation of this new plan.

Sincerely,

A handwritten signature in black ink that reads "Richard B. Campbell".

Richard B. Campbell, Chief Judge

RBC/di

Cc: The Honorable Marilyn C. Goss, Chief Judge-Elect
Kimberly Russo, CSU Director
William T. Wooldridge, Programs & Operations Manager
Department of Justice Services



CITY OF RICHMOND

DEPARTMENT OF SOCIAL SERVICES

May 20, 2020

Ms. Valerie Boykin, Director
Virginia Department of Juvenile Justice
600 E. Main Street, 20th Floor
Richmond, Virginia 23219

Re: Virginia Community Crime Control Act (VJCCCA) Plan, City of Richmond

Dear Ms. Boykin:

On behalf of the City of Richmond's Community Policy and Management Team (CPMT), I would like to express our support for the 2021-2022 Virginia Juvenile Community Crime Control Act (VJCCCA) Plan submitted by the City of Richmond Department of Justice Services. This plan was developed collaboratively with the 13th District Court Service Unit and provides critical services needed for Richmond City youth who are before the court.

The CPMT respectfully requests the Department's full consideration for approval of this plan that provides a vital resource to our city and our youth.

Sincerely,

Shunda Giles
CPMT Chair

cc: Dawn Barber, Director Department of Justice Services
Kim Russo, 13th District Court Service Unit

**Virginia Juvenile Community Crime Control Act
Certification Form FY 2021 - FY 2022
General Conditions**

The Department of Juvenile Justice has notified you of funding allocated to your locality. Will your locality make application to participate in the Virginia Juvenile Community Crime Control Act in FY2021 and FY2022?

Yes No

The Chief Administrative Officer submitting this local plan certifies that the participating jurisdiction,

- A. Will not contribute less funding for the implementation of this local plan than the amount required in §16.1-309.6 of the *Code of Virginia* ;
<https://vacode.org/16.1-309.6/>
- B. Will not utilize funds provided by this Act to *supplant* funds established as the state pool of funds under §2.2-5211 in compliance with §16.1-309.3 C of the *Code of Virginia* ;
<https://vacode.org/2.2-5211> <https://vacode.org/16.1->
- C. Will expend local maintenance of effort funds prior to expending state VJCCA funding;
- D. Will comply with all provisions of §16.1-309.9 of the *Code of Virginia* which gives the Board of Juvenile Justice the authority to establish and enforce standards and to review the expenditures and services established by the local plan;
<https://vacode.org/16.1-309.9/>
- E. Prior to development of this plan, consulted with the judges of the Juvenile and Domestic Relations District Court, the Directors of Court Service Units of the participating jurisdictions, the Community Policy and Management Teams established under §2.1-751 of the *Code of Virginia* and, the director of any Office on Youth (established pursuant to §66.26), if such office serves the jurisdictions) and
- F. Will submit routine reports and any other information to the Director of the Department of Juvenile Justice for each program or service funded by the Act in compliance with §16.1-309.3 E and §16.1-309.10 of the *Code of Virginia* and all applicable Departmental procedures

Name of Chief Administrative Officer
(County Administrator/City Manager)

Title

Signature

Jurisdiction

Date

VJCCCA Grant Application

Plan Years FY 2021 and FY 2022 (Biennium July 1, 2020 - June 30, 2022)



Type: Virginia Juvenile Community Crime Control Act (VJCCCA)
 Submitted To: Virginia Department of Juvenile Justice, Richmond, VA

Applicant / Fiscal Agent:	Richmond City
Fiscal Agent FIPS:	760
Award Period:	July 1, 2020 - June 30, 2022

Date of Submission:	4/1/2020	
Type of Submission:	Initial Proposed Plan FY21-FY22	4/1/2020
	Revised Proposed Plan FY21-FY22	
	Revised Proposed Plan FY 22 Only	

	VJCCCA Plan Contact	Chief Financial Officer	Chief Administrative Officer
Name:	Bill Wooldridge	John Wack	Lenora Reid
Title:	Program Manager	Director of Finance	Acting Chief Administrative Officer
Agency:	Richmond Department of Justice Services	Richmond Finance Department	Richmond Department of Justice Services
Postal Address:	730 East Broad Street Richmond, Va. 23219	900 East Broad Street , 10th Floor , Rm 1000 Richmond, Va. 23219	900 East Broad Street , Suite 201 Richmond, Va. 23219
Phone:	804-846-8975	804-846-5776	804-846-7978
Phone:	804-291-7248	None	
E-Mail:	william.wooldridge@richmon	john.wack@richmondgov.co	CAO@richmondgov.com
Signature of Chief Administrative Officer:			

Fiscal Agent Plan Proposed Budget FY 2021 (includes all localities part of Combined Plan)

Maintenance of Effort FY'21	Additional Local Contribution	State Allocation FY'21	User Fees	USDA	VJCCCA Revenue (Other Localities Not Part of Combined Plan)	Estimated Recovered Costs non-VJCCCA placements (DSS, IV E, CSA)	Add'l Grant Funds / Other	TOTAL
459,084.00	581617.99	347683						\$1,388,385

Fiscal Agent Plan Proposed Budget FY 2022 (includes all localities part of Combined Plan)

Maintenance of Effort FY'22	Additional Local Contribution	State Allocation FY'22	User Fees	USDA	VJCCCA Revenue (Other Localities Not Part of Combined Plan)	Estimated Recovered Costs non-VJCCCA placements (DSS, IV E, CSA)	Add'l Grant Funds / Other	TOTAL
459,084.00	581617.99	347683						\$1,388,385

Project Name	Project Description	Project Status	Project Manager	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Variance	Project Risk	Project Compliance	Project Audit
PT1001	Project Development	Completed	John Doe	2023-01-01	2023-03-31	\$1,000,000	\$950,000	\$50,000	Low	Compliant	Audited
PT1002	Infrastructure Upgrade	In Progress	Jane Smith	2023-02-15	2023-06-30	\$2,500,000	\$1,800,000	\$700,000	Medium	Compliant	Audited
PT1003	Software Rollout	On Hold	Mike Johnson	2023-03-01	2023-09-30	\$800,000	\$0	\$800,000	High	Non-Compliant	Not Audited
PT1004	Market Research	Completed	Sarah Lee	2023-01-15	2023-02-28	\$150,000	\$150,000	\$0	Low	Compliant	Audited
PT1005	Customer Support Portal	In Progress	David Kim	2023-04-01	2023-08-31	\$1,200,000	\$1,100,000	\$100,000	Medium	Compliant	Audited
PT1006	IT Security Audit	Completed	Emily White	2023-02-01	2023-02-28	\$200,000	\$200,000	\$0	Low	Compliant	Audited
PT1007	Employee Training Program	On Hold	Chris Brown	2023-05-01	2023-10-31	\$300,000	\$0	\$300,000	Medium	Non-Compliant	Not Audited
PT1008	Supply Chain Optimization	In Progress	Alex Green	2023-03-15	2023-07-31	\$1,800,000	\$1,500,000	\$300,000	Medium	Compliant	Audited
PT1009	Product Redesign	On Hold	Mia Black	2023-06-01	2023-12-31	\$2,000,000	\$0	\$2,000,000	High	Non-Compliant	Not Audited
PT1010	Website Revamp	Completed	Noah Gray	2023-01-01	2023-04-30	\$400,000	\$400,000	\$0	Low	Compliant	Audited
PT1011	Mobile App Development	In Progress	Olivia Blue	2023-04-15	2023-09-30	\$1,100,000	\$900,000	\$200,000	Medium	Compliant	Audited
PT1012	Cloud Migration	On Hold	Peter Red	2023-07-01	2023-11-30	\$1,500,000	\$0	\$1,500,000	High	Non-Compliant	Not Audited
PT1013	Internal Audit	Completed	Quinn Purple	2023-01-01	2023-01-31	\$100,000	\$100,000	\$0	Low	Compliant	Audited
PT1014	Customer Feedback Analysis	In Progress	Ryan Orange	2023-05-15	2023-08-31	\$250,000	\$220,000	\$30,000	Low	Compliant	Audited
PT1015	Legal Review	Completed	Sophia Yellow	2023-02-01	2023-02-28	\$120,000	\$120,000	\$0	Low	Compliant	Audited
PT1016	HR Policy Update	On Hold	Thomas Green	2023-08-01	2023-12-31	\$180,000	\$0	\$180,000	Medium	Non-Compliant	Not Audited
PT1017	Brand Refresh	In Progress	Uma Blue	2023-06-15	2023-10-31	\$900,000	\$750,000	\$150,000	Medium	Compliant	Audited
PT1018	Compliance Training	Completed	Victor Red	2023-03-01	2023-03-31	\$80,000	\$80,000	\$0	Low	Compliant	Audited
PT1019	Supply Chain Diversification	On Hold	Wendy Purple	2023-09-01	2024-01-31	\$1,300,000	\$0	\$1,300,000	High	Non-Compliant	Not Audited
PT1020	Customer Segmentation	In Progress	Xavier Orange	2023-07-15	2023-11-30	\$350,000	\$300,000	\$50,000	Low	Compliant	Audited
PT1021	IT Helpdesk Automation	On Hold	Yara Green	2023-10-01	2024-02-28	\$600,000	\$0	\$600,000	Medium	Non-Compliant	Not Audited
PT1022	Product Beta Testing	Completed	Zoe Blue	2023-04-01	2023-05-31	\$180,000	\$180,000	\$0	Low	Compliant	Audited
PT1023	Internal Audit	Completed	Adam Red	2023-01-01	2023-01-31	\$100,000	\$100,000	\$0	Low	Compliant	Audited
PT1024	Customer Feedback Analysis	In Progress	Eve Purple	2023-08-15	2023-11-30	\$280,000	\$250,000	\$30,000	Low	Compliant	Audited
PT1025	Legal Review	Completed	Frank Orange	2023-02-01	2023-02-28	\$120,000	\$120,000	\$0	Low	Compliant	Audited
PT1026	HR Policy Update	On Hold	Grace Green	2023-09-01	2023-12-31	\$180,000	\$0	\$180,000	Medium	Non-Compliant	Not Audited
PT1027	Brand Refresh	In Progress	Henry Blue	2023-06-15	2023-10-31	\$900,000	\$750,000	\$150,000	Medium	Compliant	Audited
PT1028	Compliance Training	Completed	Ivy Red	2023-03-01	2023-03-31	\$80,000	\$80,000	\$0	Low	Compliant	Audited
PT1029	Supply Chain Diversification	On Hold	Jack Purple	2023-10-01	2024-02-28	\$1,300,000	\$0	\$1,300,000	High	Non-Compliant	Not Audited
PT1030	Customer Segmentation	In Progress	Karen Orange	2023-07-15	2023-11-30	\$350,000	\$300,000	\$50,000	Low	Compliant	Audited
PT1031	IT Helpdesk Automation	On Hold	Liam Green	2023-11-01	2024-03-31	\$600,000	\$0	\$600,000	Medium	Non-Compliant	Not Audited
PT1032	Product Beta Testing	Completed	Mia Blue	2023-04-01	2023-05-31	\$180,000	\$180,000	\$0	Low	Compliant	Audited
PT1033	Internal Audit	Completed	Noah Red	2023-01-01	2023-01-31	\$100,000	\$100,000	\$0	Low	Compliant	Audited
PT1034	Customer Feedback Analysis	In Progress	Olivia Purple	2023-09-15	2023-12-31	\$280,000	\$250,000	\$30,000	Low	Compliant	Audited
PT1035	Legal Review	Completed	Peter Orange	2023-02-01	2023-02-28	\$120,000	\$120,000	\$0	Low	Compliant	Audited
PT1036	HR Policy Update	On Hold	Quinn Green	2023-10-01	2024-01-31	\$180,000	\$0	\$180,000	Medium	Non-Compliant	Not Audited
PT1037	Brand Refresh	In Progress	Ryan Blue	2023-06-15	2023-10-31	\$900,000	\$750,000	\$150,000	Medium	Compliant	Audited
PT1038	Compliance Training	Completed	Sophia Red	2023-03-01	2023-03-31	\$80,000	\$80,000	\$0	Low	Compliant	Audited
PT1039	Supply Chain Diversification	On Hold	Thomas Purple	2023-11-01	2024-03-31	\$1,300,000	\$0	\$1,300,000	High	Non-Compliant	Not Audited
PT1040	Customer Segmentation	In Progress	Uma Orange	2023-07-15	2023-11-30	\$350,000	\$300,000	\$50,000	Low	Compliant	Audited
PT1041	IT Helpdesk Automation	On Hold	Victor Green	2024-01-01	2024-04-30	\$600,000	\$0	\$600,000	Medium	Non-Compliant	Not Audited
PT1042	Product Beta Testing	Completed	Wendy Blue	2023-04-01	2023-05-31	\$180,000	\$180,000	\$0	Low	Compliant	Audited
PT1043	Internal Audit	Completed	Xavier Red	2023-01-01	2023-01-31	\$100,000	\$100,000	\$0	Low	Compliant	Audited
PT1044	Customer Feedback Analysis	In Progress	Yara Purple	2023-10-15	2024-01-31	\$280,000	\$250,000	\$30,000	Low	Compliant	Audited
PT1045	Legal Review	Completed	Zoe Orange	2023-02-01	2023-02-28	\$120,000	\$120,000	\$0	Low	Compliant	Audited
PT1046	HR Policy Update	On Hold	Adam Green	2024-01-01	2024-04-30	\$180,000	\$0	\$180,000	Medium	Non-Compliant	Not Audited
PT1047	Brand Refresh	In Progress	Eve Blue	2023-06-15	2023-10-31	\$900,000	\$750,000	\$150,000	Medium	Compliant	Audited
PT1048	Compliance Training	Completed	Frank Red	2023-03-01	2023-03-31	\$80,000	\$80,000	\$0	Low	Compliant	Audited
PT1049	Supply Chain Diversification	On Hold	Grace Purple	2024-02-01	2024-05-31	\$1,300,000	\$0	\$1,300,000	High	Non-Compliant	Not Audited
PT1050	Customer Segmentation	In Progress	Henry Orange	2023-07-15	2023-11-30	\$350,000	\$300,000	\$50,000	Low	Compliant	Audited

Program/Service 7	Program/Service 8	Program/Service 9	Program/Service 10
Administrative			
Coordinator / Administrative			

um satisfactorily.