



Priorities Enhancing Quality of Life for all Richmonders

Quality of Life Budget Goals include:

- Dedicating Funding to Shared Priorities: Children and Families, Housing and Economic Development, Public Safety, Communities, and Employees/ Becoming an Employer of Choice
- Focusing on Sustainability (50% Renewable Energy Sourcing)
- Enhancing Access to Libraries
- Making Park Improvements
- Funding Non-Profit Organizations



Children and Families



Building Strong Futures for Children, Adults, and Families through:

- ✓ \$21.1 million in local contribution for Richmond Public Schools
- ✓ \$200 million for school construction & \$15 million for Fox Elementary
- ✓ \$1.0 million for community-based Positive Youth Development programs
- ✓ \$1.2 million for new Community Center based After School Programs
- ✓ +\$500,000 to support the Trauma Healing Response Network
- ✓ \$244,000 to We Matter RVA for youth gun violence prevention



Housing and Economic Development



Planning for Growth, Economic Progress, and Affordable Housing through:

- ✓ \$50.0 million to build new Affordable Housing over the next five years
- ✓ \$1.75 million in new funding for Homeless Services and Emergency Shelter
- ✓ +\$200,000 in incremental funding for Homeless Services Organizations
- ✓ \$800,000 for Richmond's Eviction Diversion Program
- ✓ \$500,000 to expand Manufactured and Alternative Housing Program



Public Safety



Supporting Safe and Clean Neighborhoods through:

- ✓ \$10.0 million to replace Richmond's First Police Precinct
- ✓ \$15.0 million to replace Fire Station 21
- ✓ \$985,000 for new Traffic Control Signals
- ✓ \$1.1 million for Street Lighting
- ✓ \$10.0 million for Fire Apparatus, Police Vehicles, and Refuse Trucks



Communities



Making Cultural and Infrastructure Investments through:

- ✓ \$21.0 million for Traffic Calming, Sidewalks, and Complete Streets
- ✓ \$7.0 million for Citywide Parks Improvements
- ✓ \$800,000 to expand hours at Richmond Public Libraries
- ✓ \$200,000 for the History and Culture Commission and Historical Markers
- ✓ \$250,000 for Neighborhood Signs and Waymaking



Becoming an Employer of Choice



Achieving Responsive, Accountable, and Innovative Government through:

- ✓ \$12.7 million for 8% General Wage Increase and \$18 Per Hour Minimum
- ✓ \$5.0 million maintained from FY 2023 for public safety adjustments
- ✓ \$5.7 million for a step increase and 3% step plan adjustment for Sworn
- ✓ \$1.4 million for Employee First Time Homebuyer's Assistance (ARPA)
- ✓ \$1.2 million for Employee Tuition Assistance and Language Incentive