

INTRODUCED: September 9, 2019

AN ORDINANCE No. 2019- 220

To amend Ord. No. 2019-048, adopted May 13, 2019, which adopted the Fiscal Year 2019-2020 Department of Public Works' Parking Enterprise Fund Budget and made appropriations pursuant thereto, by reducing estimated receipts and the appropriation for the Department of Public Works' Parking Enterprise Fund by \$363,000.00 and transferring \$363,000.00, and to amend Ord. No. 2019-042, adopted May 13, 2019, which adopted the Fiscal Year 2019-2020 special fund budgets and made appropriations pursuant thereto, by increasing estimated receipts and the amount appropriated to the Department of Public Works' Special Parking District special fund by \$363,000.00, for the purpose of (i) providing clearly marked crosswalks, (ii) providing off-duty police patrols for the purpose of responding to reports of loud noise and other disturbances associated with celebrations and festivities, and (iii) maintaining and improving safety and cleanliness in residential restricted parking districts in accordance with City Code § 27-282.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEP 23 2019 AT 6 P.M.

WHEREAS, the Parking Enterprise Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, included an appropriation of \$363,000.00 of estimated receipts from fines for parking in excess of the time limit on signs in a residential restricted parking district without a valid decal or pass for that district imposed by section 27-319(b)(3) of the Code of the City of Richmond (2015), as amended, that instead should have been appropriated to the

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEP 23 2019 REJECTED: _____ STRICKEN: _____

Special Parking District special fund, identified in the Special Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, as the Department of Public Works' "DPW Special Parking District" special fund, pursuant to sections 27-281 through 27-284 of the Code of the City of Richmond (2015), as amended;

NOW, THEREFORE,

CITY OF RICHMOND HEREBY ORDAINS:

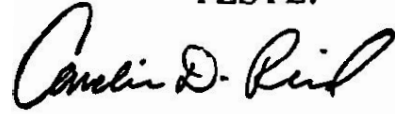
§ 1. That Ordinance No. 2019-048, adopted May 13, 2019, which adopted the Department of Public Works' Parking Enterprise Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and made appropriations pursuant thereto, be and is hereby amended by reducing estimated receipts and the appropriation for the Department of Public Works' Parking Enterprise Fund by \$363,000.00 and transferring such funds in the amount of \$363,000.00.

§ 2. That Ordinance No. 2019-042, adopted May 13, 2019, which adopted the special fund budgets for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and made appropriations pursuant thereto, be and is hereby amended by increasing estimated receipts by \$363,000.00, increasing the amount appropriated for expenditures by \$363,000.00, and allotting to the Department of Public Works' Special Parking District special fund the sum of \$363,000.00, representing the funds transferred pursuant to section 1 of this ordinance, for the purpose of (i) providing clearly marked crosswalks, (ii) providing off-duty police patrols for the purpose of responding to reports of loud noise and other disturbances associated with celebrations and festivities, and (iii) maintaining and improving safety and cleanliness in residential restricted parking districts in accordance with section 27-282 of the Code of the City of Richmond (2015), as amended.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Amber D. Reed". The signature is written in a cursive style with a large initial 'A'.

City Clerk



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

Received

4-9058
AUG 13 2019

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: July 31, 2019 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

Handwritten date: 8/25/2019

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, DCAO, Finance and Administration

THROUGH: John Wack, Director of Finance

THROUGH: Jay Brown, Director, Budget & Strategic Planning

THROUGH: Robert Steidel, DCAO, Operations

FROM: Bobby Vincent Jr., Director of Public Works

RECEIVED

SEP 03 2019

OFFICE OF THE CITY ATTORNEY

RE: TO AMEND THE FY2019-2020 ADOPTED SPECIAL FUND BUDGET TO APPROPRIATE \$363,000 IN ANTICIPATED REVENUES; AMEND THE PARKING ENTERPRISE FUND BUDGET TO TRANSFER THE FUNDS.

ORD. OR RES. NO. _____

PURPOSE: To amend Ordinance No. 2019-042 adopted May 13, 2019, which adopted the Special Fund Budget for Fiscal Year 2019-2020 and appropriate \$363,000 in anticipated revenues from residential parking district parking fines. In addition, amend Ordinance No. 2019-048 by transferring \$363,000 to the special fund.

REASON: To allocate and expend anticipated revenues, not to exceed \$363,000 from the Special Parking District Program.

RECOMMENDATION: The Administration recommends approval of this ordinance.

BACKGROUND: Ordinance No. 2013-81-69 adopted April 22, 2013 established the Special Parking District Program to provide for the expenditure of funds derived from certain parking

finer imposed pursuant to section 102-243(b)(3) of the City Code. The funds must be used to provide clearly marked crosswalks, off duty police patrols and to maintain and improve safety and cleanliness in residential restricted parking districts.

The City Code states that the director of Public Works (DPW) shall administer the Special Parking District Program. The DPW has been overseeing the program since its inception.

FISCAL IMPACT COST/CITY: No additional cost to the City

FISCAL IMPLICATIONS: N/A

BUDGET AMENDMENT NECESSARY: Yes. Amends Ordinance No. 2019-042 and 2019-048 adopted May 13, 2019

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: September 9, 2019

CITY COUNCIL PUBLIC HEARING DATE: September 23, 2019

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development (September 19, 2019)

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget & Strategic Planning

RELATIONSHIP TO EXISTING ORD. OR RES.:

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Ordinance No. 2013-81-69, Ordinance No. 2019-042, and Ordinance No 2019-048

STAFF:
Lynne Lancaster, DPW (646-6006)