

INTRODUCED: September 25, 2023

AN ORDINANCE No. 2023-273

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter, for the fiscal year commencing Jul.1, 2023, and ending Jun. 30, 2024, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget, to now adopt the Fiscal Year 2024 Council District Funds budgets.

\_\_\_\_\_  
Patron – President Jones

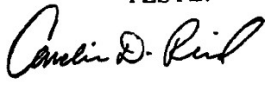
\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: OCT 10 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, be and is hereby amended by adopting the Council District Funds budgets as set forth on the document entitled “Council FY 2024 District Funds,” a copy of which is attached to and incorporated into this ordinance.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:  
TESTE:  
  
City Clerk

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:    OCT 10 2023    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_

# COUNCIL FY 2024 DISTRICT FUNDS

|                                    |
|------------------------------------|
| City Council <u>  1  </u> District |
| FY24 Anticipated Expenditure List  |

[illegible]

| City Council Second District                                   |  |                           |  |                     |                     |
|----------------------------------------------------------------|--|---------------------------|--|---------------------|---------------------|
| FY24 Anticipated Expenditure List                              |  |                           |  |                     |                     |
|                                                                |  |                           |  |                     |                     |
| Category Description                                           |  | Justification/Description |  |                     | Anticipated Expense |
|                                                                |  |                           |  |                     | Adopted Budget      |
| <u>Grants Category</u>                                         |  |                           |  |                     | \$ 15,000.00        |
|                                                                |  |                           |  |                     |                     |
| <u>Constituent Outreach and Meetings &amp; Events Category</u> |  |                           |  |                     | \$ 4,000.00         |
|                                                                |  |                           |  |                     |                     |
| <u>Administrative Services Category</u>                        |  |                           |  |                     | \$ 13,177.00        |
|                                                                |  |                           |  |                     |                     |
|                                                                |  |                           |  |                     |                     |
|                                                                |  |                           |  | Total FY24 Requests | \$ 32,177.00        |
|                                                                |  |                           |  |                     |                     |
|                                                                |  |                           |  |                     |                     |

|                                   |
|-----------------------------------|
| City Council <u>3</u> District    |
| FY24 Anticipated Expenditure List |

| Category Description                                           |  | Justification/Description |  |                     | Anticipated Expense | Adopted Budget |
|----------------------------------------------------------------|--|---------------------------|--|---------------------|---------------------|----------------|
|                                                                |  |                           |  |                     |                     |                |
| <u>Grants Category</u>                                         |  |                           |  |                     |                     | \$ 18,977.00   |
|                                                                |  |                           |  |                     |                     |                |
| <u>Constituent Outreach and Meetings &amp; Events Category</u> |  |                           |  |                     |                     | \$ 5,000.00    |
|                                                                |  |                           |  |                     |                     |                |
| <u>Administrative Services Category</u>                        |  |                           |  |                     |                     | \$ 8,200.00    |
|                                                                |  |                           |  |                     |                     |                |
|                                                                |  |                           |  |                     |                     |                |
|                                                                |  |                           |  |                     |                     |                |
|                                                                |  |                           |  | Total FY24 Requests | \$                  | 32,177.00      |
|                                                                |  |                           |  |                     |                     |                |
|                                                                |  |                           |  |                     |                     |                |

[illegible]

|                                   |
|-----------------------------------|
| Lynch City Council FY24 District  |
| FY24 Anticipated Expenditure List |
| District 5                        |

[illegible]

City Council 6th District

| FY24 Anticipated Expenditure List |  |  |  |  |  |  |  |  |  |
|-----------------------------------|--|--|--|--|--|--|--|--|--|
|-----------------------------------|--|--|--|--|--|--|--|--|--|

## District 6

| Category Description                                                  |  | Justification/Description |                     | Anticipated Expense | Adopted Budget |
|-----------------------------------------------------------------------|--|---------------------------|---------------------|---------------------|----------------|
| <b><u>Grants Category</u></b>                                         |  |                           |                     |                     |                |
|                                                                       |  |                           |                     | \$                  | 12,177.00      |
|                                                                       |  |                           |                     |                     |                |
| <b><u>Constituent Outreach and Meetings &amp; Events Category</u></b> |  |                           |                     |                     |                |
|                                                                       |  |                           |                     | \$                  | 18,000.00      |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
| <b><u>Administrative Services Category</u></b>                        |  |                           |                     |                     |                |
|                                                                       |  |                           |                     | \$                  | 2,000.00       |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           |                     |                     |                |
|                                                                       |  |                           | Total FY24 Requests | \$                  | 32,177.00      |
|                                                                       |  |                           |                     |                     |                |



|                                   |
|-----------------------------------|
| City Council ____7th__ District   |
| FY24 Anticipated Expenditure List |

| Category Description                                           |  | Justification/Description |  | Anticipated Expense        | Adopted Budget      |
|----------------------------------------------------------------|--|---------------------------|--|----------------------------|---------------------|
| <u>Grants Category</u>                                         |  |                           |  |                            | \$ 16,000.00        |
|                                                                |  |                           |  |                            |                     |
| <u>Constituent Outreach and Meetings &amp; Events Category</u> |  |                           |  |                            | \$ 12,000.00        |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  |                            |                     |
| <u>Administrative Services Category</u>                        |  |                           |  |                            | \$ 4,177.00         |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  |                            | \$ -                |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  |                            | \$ -                |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  |                            | \$ -                |
|                                                                |  |                           |  |                            | \$ -                |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  | <b>Total FY24 Requests</b> | <b>\$ 32,177.00</b> |
|                                                                |  |                           |  |                            |                     |
|                                                                |  |                           |  |                            |                     |

|                                   |  |
|-----------------------------------|--|
| City Council 8th District         |  |
| FY24 Anticipated Expenditure List |  |

[illegible]

| City Council 9th District                                      |  |                           |                     |                     |                |
|----------------------------------------------------------------|--|---------------------------|---------------------|---------------------|----------------|
| FY24 Anticipated Expenditure List                              |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
| Category Description                                           |  | Justification/Description |                     | Anticipated Expense | Adopted Budget |
| <u>Grants Category</u>                                         |  |                           |                     |                     | \$ 16,800.00   |
|                                                                |  |                           |                     |                     |                |
| <u>Constituent Outreach and Meetings &amp; Events Category</u> |  |                           |                     |                     | \$ 6,877.00    |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
| <u>Administrative Services Category</u>                        |  |                           |                     |                     | \$ 8,500.00    |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           | Total FY24 Requests | \$                  | 32,177.00      |
|                                                                |  |                           |                     |                     |                |
|                                                                |  |                           |                     |                     |                |