

INTRODUCED: November 8, 2021

AN ORDINANCE No. 2021-303

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by revising the title of the Non-Departmental line item entitled "Next Up LLC" for the purpose of clarifying that the appropriation for this line item shall be expended for "NextUp RVA."

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 13 2021 AT 6 P.M.

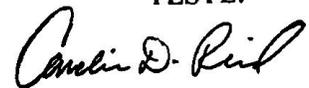
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted a General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by revising the title of the line item in the Non-Departmental agency entitled "Next Up LLC" to "NextUp RVA" for the purpose of clarifying that the appropriation for this line item shall be expended for "NextUp RVA."

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:



City Clerk

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 13 2021 REJECTED: _____ STRICKEN: _____



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: September 21, 2021 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Jason May, Director of Budget & Strategic Planning

FROM: Reginald Gordon, Deputy CAO for Human Services

RE: Amendment to Ordinance 2021-040: Technical correction modifying title/name of one organization within the Non-Departmental Budget

ORD. OR RES. No. _____

PURPOSE: To amend ORD. 2021-040 by modifying the currently adopted title of the Non-Departmental organization "Next UP, LLC" to "NextUp RVA"

REASON: This technical correction will ensure that the original intent of the proposed and adopted funding, appropriated to NextUp, goes to the correct organization in Richmond that provides out-of-school time programming to middle school students in Richmond Public Schools

RECOMMENDATION: The Administration recommends adoption of this ordinance

BACKGROUND: The Proposed and Adopted FY22 budget document includes funding in Non-Departmental in the amount of \$362,500 for the Richmond-based charitable organization known colloquially as "NextUp". This organization has a legal name of "NextUp RVA". In the budget document, however, the organization is listed as "Next UP, LLC". As it is currently listed, NextUp – the Richmond-based charitable organization that provides out-of-school time programming to middle school Richmond Public Schools students – cannot enter into a contract with the City to receive its funding. Per the advice of the City Attorney's office, and in order to ensure that the adopted funding of \$362,500 is granted to NextUp RVA for the adopted purpose of out-of-school time programming, it is recommended to seek City Council approval to make a technical correction to Ordinance 2021-040 by modifying the listed name.

FISCAL IMPACT/COST: None

FISCAL IMPLICATIONS: None

BUDGET AMENDMENT NECESSARY: Yes, this amends the General Fund ordinance 2021-040, specifically the Non-Departmental Budget Program Sheet

REVENUE TO CITY: None

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: November 8, 2021

CITY COUNCIL PUBLIC HEARING DATE: December 13, 2021

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waive

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget and Strategic Planning, Human Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance 2021-040

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF Le'Charm Benton, Budget Manager, Department of Human Services