

INTRODUCED: April 13, 2026

AN ORDINANCE No. 2026-077

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Eighth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Eighth District.

Patron – Ms. Trammell

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 27 2026 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2025-057, adopted May 12, 2025, includes the specific uses and funding allocation planned for the Council District Funds for the Eighth District as a page entitled “City Council Eighth District, FY26 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2025-057, adopted May 12, 2025, to change the uses and allocation of the Council District Funds for the Eighth District to provide adjustments

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: APR 27 2026 REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the Eighth District;

NOW, THEREFORE,

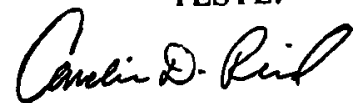
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2025-057, adopted May 12, 2025, which adopted the General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2026 District Funds” to strike the page entitled “City Council Eighth District, FY26 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY 26 Council 8th District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Eighth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Eighth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:



City Clerk

DATE: April 2, 2026

TO: The Honorable Members of City Council

THROUGH: The Honorable Reva Trammell, Councilmember 8th District

THROUGH: RJ Warren, Council Chief of Staff

THROUGH: Will Perkins, Senior Legislative Services Manager

FROM: Whitney Brown, Policy Analyst

RE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Eighth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Eighth District.

CNL-2026-0036

PURPOSE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Eighth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Eighth District.

BACKGROUND: This amendment ensures compliance with Va. Code § 15.2-2503, which requires local budgets to specify the use of discretionary funds and allows governing body members to propose changes during the fiscal year. It amends Ordinance No. 2025-057, adopted May 12, 2025, to update the allocation of Eighth District Council funds, reflecting revised category amounts as outlined in the attached FY26 Eighth District Appropriation Report. The amendment provides clear authority for these updated expenditures.

COMMUNITY ENGAGEMENT: N/A

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: N/A

FISCAL IMPACT: None

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: April 27, 2026

CITY COUNCIL PUBLIC HEARING DATE: May 11, 2026

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waived pursuant to Council Rules of Procedure Rule VI(B)(3)(c)

AFFECTED AGENCIES: City Council

RELATIONSHIP TO EXISTING ORD. OR RES.: None

ATTACHMENTS: FY 26 Council 8th District Appropriation Report

STAFF: Whitney Brown, Policy Analyst, (804-646-3765)

Adopted Budget/District \$32,177

The categories shown below have been adopted according to Ordinance No. 2025-057. Any category that exceeds the adopted budget amount will require an amendment.

| | | | | | | Actual Expenses by Category | Adopted Budget by Category | Total Spent to Date by Category | Total Balance Remaining to Date |
|---|--------------------|---------------------|---|--|--|--------------------------------|----------------------------------|---------------------------------------|---------------------------------------|
| Administrative Services | | | | | | | \$ 1,515 | \$ 1,515 | (0) |
| Organization/Association | Invoice No. | Invoice Date | Justification for Expense | | | Cost/Expense | | | |
| | | | Remove \$662 from Administrative Service Add to Constituents Outreach | | | | | | |
| Printed and Electronic Materials | | | | | | | | | |
| Zoom Printing | 23027 | 1/14/2026 | Payment for calendar cards for 2026 District meeting | | | 733.00 | | | |
| COR Print Shop | 3243 | 8/1/2025 | Ribbon Cutting Flyers | | | 111.20 | | | |
| COR Print Shop | | | Payment for 1,000 Gold Foil with Black Ink Business Cards | | | 621.00 | | | |
| Specialized Equipment and Software | | | | | | | | | |
| Rick Bishop | 002RB-4981 | 1/15/2026 | Payment for planner/scheduler for CM Trammell | | | 49.81 | | | |
| Membership Dues | | | | | | | \$ - | | |
| Local Mileage | | | | | | | \$ - | | |
| Grants | | | | | | | \$ 15,378 | 15,378 | 0 |
| | | | Remove \$2622 from Grants Add to Constituents Outreach | | | | | | |
| Little Miss Beauty | #01 | 7/14/2025 | Donation for school supplies and event materials | | | 500.00 | | | |
| RPS | #22 | 7/1/2025 | Donation to Blackwell Elementry School to support literacy program | | | 2,500.00 | | | |
| RPS | #111 | 7/1/2025 | Donation to George Wythe Richmond High School of arts for athletic unifoms | | | 2,000.00 | | | |
| RPS | #71 | 7/1/2025 | Donation to Boushall Middle School to support summer activites | | | 1,440.00 | | | |
| Adams Park Homeowners Assn. | #00025 | 6/21/2025 | Donation to Adams Park to support National Night Out | | | 500.00 | | | |
| Jefferson Davis Neighborhood | #080525 | 7/1/2025 | Donation to organization to support National Night Out | | | 900.00 | | | |
| Oak Grove Civic Association | 20250807 | 7/8/2025 | Donation to support National Night Out | | | 500.00 | | | |
| Northside Coalition | 7022025 | 7/22/2025 | Donation to support Back to School Rally | | | 300.00 | | | |
| McGuire /LaKeesha Haskins | #0002025 | 7/17/2025 | Donation to support National Night Out | | | 300.00 | | | |
| Hobson Community | #002 | 7/23/2025 | Donation to support National Night Out | | | 500.00 | | | |
| Davee Gardens | 2000001 | 7/30/2025 | Donation to support National Night Out | | | 500.00 | | | |
| Deerbourne Civic Assn. | #001 | 7/30/2025 | Donation to support National Night Out | | | 500.00 | | | |
| Oak Grove Civic Association | #007 | 7/30/2025 | Donation to support Back 2 School Event | | | 500.00 | | | |
| New Life Community Center | 103125-A | 9/30/2025 | Donation to support the 28th Annual Community Harvest Festival | | | 200.00 | | | |
| 5 Loaves Corp | 2301 | 10/9/2025 | Donation to support the 5th year anniversary celebration | | | 300.00 | | | |
| Foundation for Art and Health | 1025 | 10/14/2026 | Donation to support Community Event at Hobson | | | 200.00 | | | |
| Oak Grove Neighborhood Assoc | 1225 | 11/4/2025 | Donation to support Christmas Event in the district | | | 200.00 | | | |
| Bobcat Sports League | #0016 | 11/12/2025 | Donation to support org with meals and trophies for children | | | 2,000.00 | | | |
| Parks & Rec | JV | 12/8/2025 | Donation to Parks to support Crafty Corner Program for youth at the Hickory H | | | 1,200.00 | | | |
| Rick Bishop | 121825 | 12/18/2025 | Refund for items purchased that were donated to RACC | | | 337.72 | | | |
| Constituents Outreach | | | | | | | \$ 15,284 | 10,910 | 4,374 |
| | | | Add \$662 from Admin Services to Constituents Outreach | | | | | | |
| | | | Add \$2622 from Grants to Constituents Outreach | | | | | | |
| Meeting & Events | | | | | | | | | |

