

INTRODUCED: May 14, 2018

A RESOLUTION No. 2018-R045

As Amended

To request that the Chief Administrative Officer [~~annually~~] cause to be conducted a review of [~~dedicated~~] funding strategies for Richmond Public Schools and provide the Council, the Mayor, and the School Board of the City of Richmond with recommendations concerning [(i) ~~the total budget appropriation for Richmond Public Schools for each ensuing fiscal year,~~ (ii) ~~funding sources for Richmond Public Schools,~~ and (iii)] a potential local funding approach for future budgets including any proposed changes to state legislation necessary to increase state funding to Richmond Public Schools.

Patron – Mrs. Robertson

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 25 2018 AT 6 P.M.

WHEREAS, by Resolution No. 2017-R005, adopted January 23, 2017, the Council of the City of Richmond expressed its support for the development of a shared framework for establishing goals, metrics for success and accountability, and a shared strategy for identifying and meeting the needs of the students of Richmond Public Schools and their families inside and outside of the classroom; and

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JULY 23 2018 REJECTED: _____ STRICKEN: _____

WHEREAS, the Council believes that in order to accomplish the objectives set forth in Resolution No. 2017-R005, adopted January 23, 2017, the Council, the Mayor, and the School Board of the City of Richmond need a budgetary framework that will facilitate meaningful deliberations between both City and Richmond Public Schools officials and serve as a guide for developing a list of the most immediate priorities of Richmond Public Schools; and

WHEREAS, the Council believes that it is in the best interests of the citizens of the City of Richmond and the students of Richmond Public Schools that the Council request that the Chief Administrative Officer [~~annually~~] cause to be conducted a review of [~~dedicated~~] funding strategies for Richmond Public Schools and provide the Council, the Mayor, and the School Board of the City of Richmond with recommendations concerning [~~(i) the total budget appropriation for Richmond Public Schools, based on the most immediate priorities, for each ensuing fiscal year, (ii) funding sources for Richmond Public Schools, and (iii)~~] a potential local funding approach for future budgets including any proposed changes to state legislation necessary to increase state funding to Richmond Public Schools.

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council hereby requests that the Chief Administrative Officer [~~annually~~] cause to be conducted a review of [~~dedicated~~] funding strategies for Richmond Public Schools and provide the Council, the Mayor, and the School Board of the City of Richmond, by no later than October [~~30~~] 15, 2018, [~~and by no later than each October 30 thereafter,~~] with recommendations concerning [~~(i) the total budget appropriation for Richmond Public Schools, based on the most immediate priorities, for operational, facility maintenance, capital improvement, and all other needs, for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and each fiscal~~

~~year thereafter, (ii) funding sources for the Richmond Public Schools, and (iii)]~~ a potential local funding approach for future budgets including any proposed changes to state legislation necessary to increase state funding to Richmond Public Schools.

BE IT FURTHER RESOLVED:

That the Council hereby requests that the Chief Administrative Officer, in annually fulfilling this request, work in collaboration with the Council, the Mayor of the City of Richmond, the School Board of the City of Richmond, the Superintendent of Richmond Public Schools, and the administrative leadership of Richmond Public Schools.



Richmond City Council

The Voice of the People

Richmond, Virginia

Lou Brown Ali
Council Chief of Staff

Office of the Council Chief of Staff

Council Ordinance/Resolution Request

TO Allen L. Jackson, Richmond City Attorney

THROUGH Lou Brown-Ali, Council Chief of Staff *LB*

FROM Joyce L. Davis, Council Policy Analyst *JLD*
Office of the Council Chief of Staff

COPY Ellen Robertson, 6th District Council member
Haskell Brown, Deputy City Attorney
Meghan Brown, Deputy Council Chief of Staff *MB*
Kiya Stokes, 6th District Council Liaison

RECEIVED

MAY 02 2018

OFFICE OF CITY ATTORNEY

DATE May 2, 2018

PAGE/s 1 of 2

TITLE: Resolution to Request the Education Compact Team to Submit Budgetary and Policy Recommendations for Richmond Public Schools

This is a request for the drafting of an **Ordinance** **Resolution**

REQUESTING COUNCILMEMBER/PATRON

SUGGESTED STANDING COMMITTEE

Council Member Ellen Robertson

Education and Human Services

ORDINANCE/RESOLUTION SUMMARY

Resolution to request the Education Compact Team make budgetary and policy recommendations to the City's school division for the Richmond Public Schools budget. These policy recommendations are to be submitted no later than October 1st, 2018 for the fiscal year 2020 budget and by October 1st of each ensuing fiscal year thereafter.

BACKGROUND

This resolution is to request the Education Compact Team submit recommendations to City Council, the Mayor, and the Richmond School Board concerning the budget appropriation to Richmond Public Schools (RPS). The recommendations should address the operational and capital budget needs, in addition to school facility maintenance needs. These

recommendations should also address other budgetary needs of the City's school division for the ensuing fiscal year.

From August 1st to September 30th, the Education Compact Team will identify funding priorities, sources of revenue and a recommended estimated total appropriation prior to the development of the RPS budget with the goal of providing guidance in the development of the RPS budget. The Education Compact Team should provide such recommendations by October 1st.

Duties

This Resolution requests the Education Compact Team engage in the following activities:

- (1) To work in collaboration with the City of Richmond and Richmond Public Schools (RPS) to identify budgetary priorities and identify revenue sources to fund RPS for each ensuing fiscal year.
- (2) Recommend an estimated total appropriation amount to guide the development of the Richmond Public Schools annual budget -- to fund operations, facility maintenance and capital improvements (acquisitions and construction).
- (3) Propose any necessary new state legislation or suggest changes to existing state legislation for the purpose of obtaining additional state funding for Richmond Public Schools, as appropriate.

The Resolution requests the Education Compact Team to provide budgetary and policy recommendations, (including the estimated total appropriation amount) to guide in the development of the budget prepared by Richmond Public Schools. These policy recommendations are to be submitted no later than October 1st, 2018 for the fiscal year 2020 budget and by October 1st of each ensuing fiscal year thereafter.

FISCAL IMPACT STATEMENT

Fiscal Impact Yes No

Budget Amendment Required Yes No

Estimated Cost or Revenue Impact \$

It is expected that staff from RPS, City Administration and Council Staff will be required to provide research analysis and cost estimates for budgetary and policy recommendations.

Attachment/s Yes No