



Department of Public Utilities (035)

March 08, 2021

Presented By: Calvin D. Farr Jr., Director

Levar M. Stoney, Mayor

Lincoln Saunders, Acting CAO



Department of Public Utilities (035)

Capital Improvement Goals

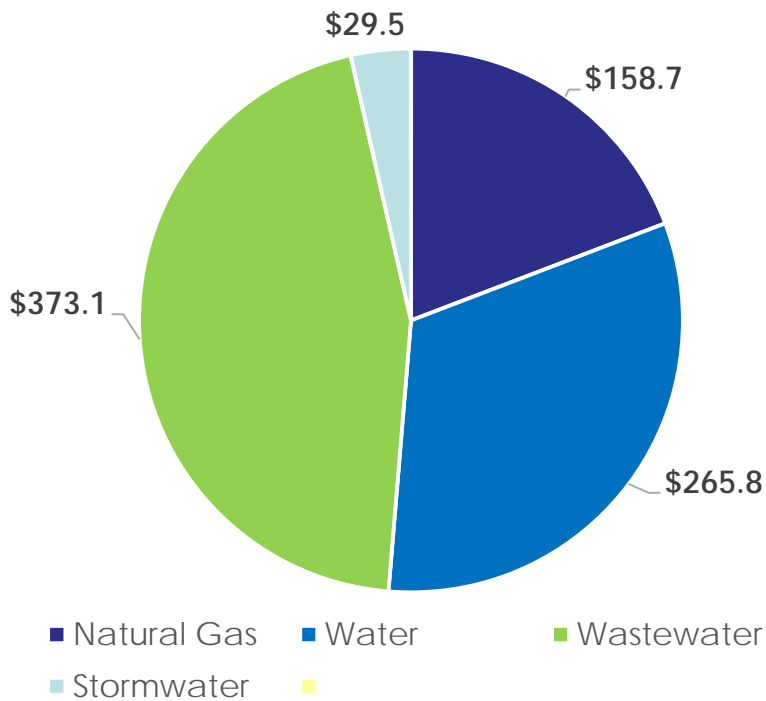
- Reduce street level flooding.
- Ensure water quality and regulatory compliance.
- Protect the environment.
- Improve reliability and minimize unplanned service outages.



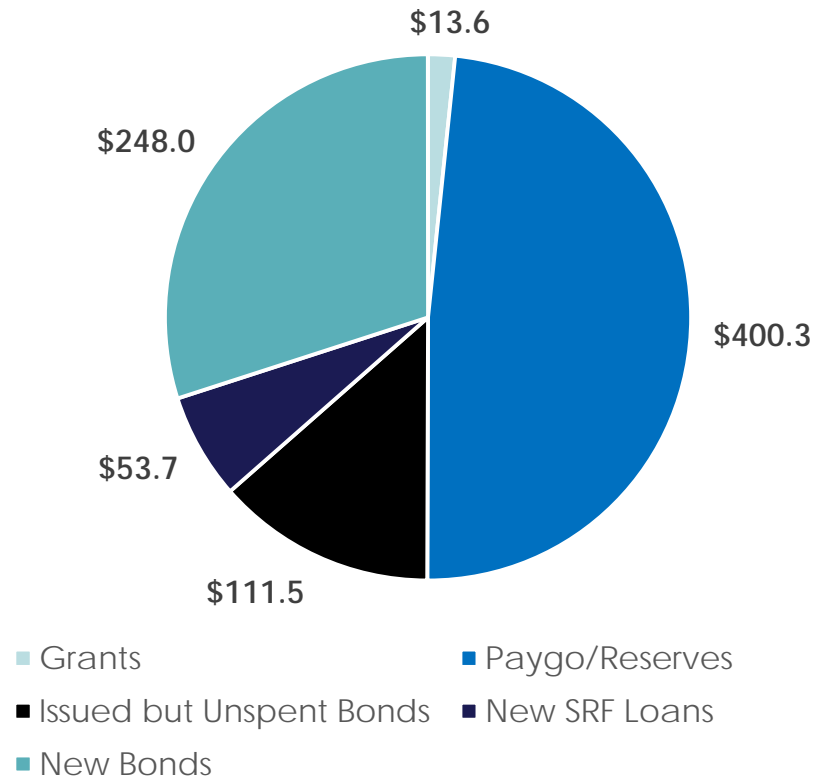
Department of Public Utilities (035) Capital Improvements Plan (\$ Millions)

Planned Improvements
(FY 2022 – FY 2026)

Total: \$827.1



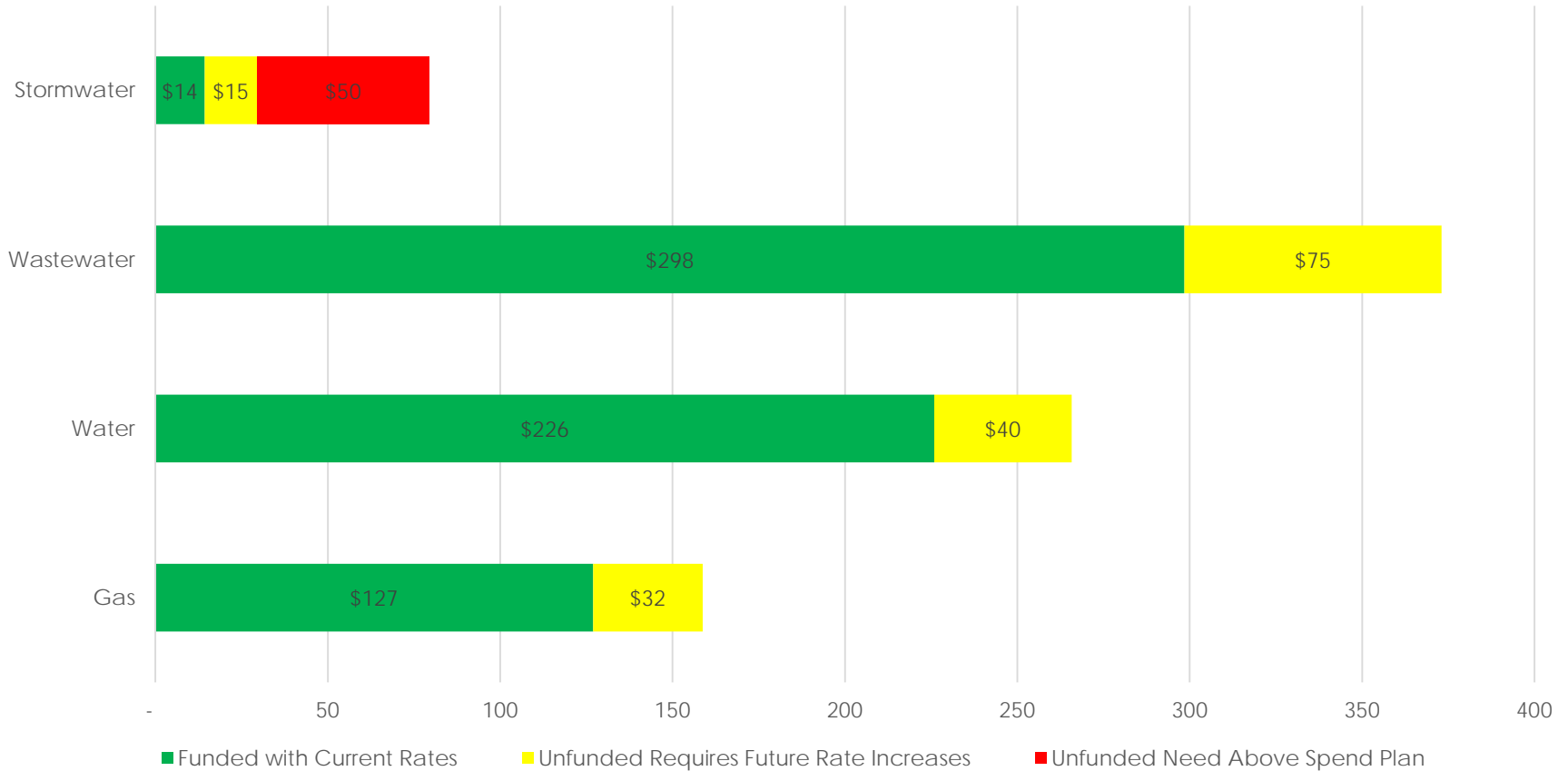
Planned Funding Sources
(FY 2022 – FY 2026)



Department of Public Utilities (035)

Five-Year Capital Funding Status

\$ in millions



Department of Public Utilities (035)

Stormwater Fee Comparison

Locality	Average Residential Monthly Fee	Total Revenue	Population
Virginia Beach	\$15.00	\$41,747,543	453,500
Newport News	\$11.85	\$21,804,997	179,388
Norfolk	\$11.71	\$16,593,470	247,189
Chesapeake	\$7.35	\$17,958,298	242,336
Richmond	\$6.23	\$11,743,992	217,900

Source: VAMSA Stormwater Utility Fee and Service District Tax Reference Table. Henrico and Hanover counties do not have a stormwater utility fee. Chesterfield does have a stormwater fee, however their program is a part of their general fund as opposed to a stand alone utility.



Questions

